

2013-2014 ASD Revised Adopted Financial Plan and Budget



Anchorage School District
Educating All Students for Success in Life
Anchorage, Alaska

*Revised by Anchorage School Board May 20, 2013
Revised by Anchorage Assembly August 6, 2013*

Anchorage School District
Anchorage, Alaska
Fiscal Year 2013-2014

REVISED ADOPTED FINANCIAL PLAN

*Revised by the Anchorage School Board
May 20, 2013*

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August 6, 2013*

Anchorage School District
Anchorage, Alaska
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REVISED ADOPTED FINANCIAL PLAN

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PROJECTED REVENUES AND EXPENDITURES SUMMARY

SUMMARY OF INDIVIDUAL FUND BUDGETS

<u>Fund</u>	(millions) FY 2013-2014 <u>Financial Plan</u>	Percent of Fund			
		<u>Local</u>		State	Federal
		Taxes	Other/Fees		
General	577.6	33.3%	1.2%	62.6%	2.9%
Food Service	19.4		25.2%		74.8%
Grants	58.2		1.9%	4.1%	94.0%
Operating Expenditures	655.2				
Debt Service	86.3	47.3%		52.4%	0.3%
Operating & Debt Service Expenditures	741.5				
State Retirement Systemes On-Behalf Payments	120.5				100.0%
Total - All Funds	862.0				
Percent of Revenue Sources to Total		27.0%	1.5%	61.5%	10.0%

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PROJECTED REVENUES AND EXPENDITURES SUMMARY

Fund	Revenues and Fund Balance				2013-2014 Revenue/Source Projections	2013-2014 Expenditure Projections
	Taxes	Local Other	State	Federal		
General	\$ 192,601,271	\$ 6,729,000	\$ 361,710,791	16,542,000	\$ 577,583,062	\$ 577,583,062
Food Service		4,900,000		14,517,637	19,417,637	19,417,637
Debt Service	40,818,398		45,218,655	277,412	86,314,465	86,314,465
Local, State and Federal Grants		1,134,147	2,374,790	54,723,015	58,231,952	58,231,952
State Retirement System On- Behalf Payment Allocation			120,485,425		120,485,425	120,485,425
TOTAL	\$ <u>233,419,669</u>	\$ <u>12,763,147</u>	\$ <u>529,789,661</u>	\$ <u>86,060,064</u>	\$ <u>862,032,541</u>	\$ <u>862,032,541</u>
Percentage of Revenue Sources to Total Revenue Projections	27.08%	1.48%	61.46%	9.98%	100.00%	

Computation of Total Taxes
for Calendar Year 2013

		General Fund	Debt Service Fund
Amount required to fund second half of Adopted FY 2012-2013 Budget: January 1, 2013/June 30, 2013	\$ 239,963,319	\$ 98,153,656	\$ 20,640,067
Amount required to fund first half of Adopted FY 2013-2014 Budget: July 1, 2013/December 31, 2014	\$ 233,419,669	<u>96,300,636</u>	<u>20,409,199</u>
TOTAL Taxes for Calendar Year 2013		<u>\$ 194,454,292</u>	<u>\$ 41,049,266</u>
A) <u>Total Taxes 2013</u>	\$ <u>235,503,558</u> = 7.30 mills	\$ <u>194,454,292</u>	\$ <u>41,049,266</u>
Assessed Valuation	\$ 32,252,920,113	\$ 32,252,920,113	\$ 32,252,920,113
		<u>6.03 mills</u>	<u>1.27 mills</u>

A) The 2013 mill rate is based on the assessed valuation provided by the Municipality of Anchorage Office of Management and Budget, February 14, 2013.

Anchorage School District
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COMPUTATION OF MUNICIPAL PROPERTY TAX LIMITATION
Taxes Allowable under the Charter Limit vs. Limited Funding and Transferred Services

		<u>Charter Limit</u>
Taxes Projected – Anchorage School District FY 2012-13		\$ 239,963,319
Less: Prior Year Taxes Required for Debt Service		<u>40,061,780</u>
Net Taxes Approved for General Fund		199,901,539 (A)
<u>Allowable Growth Factors</u>		
Population – 5 year Average	0.9%	
CPI – 5 average year Anchorage Urban	<u>2.6%</u>	
	3.5% As of Feb/2013	<u>6,996,554</u>
Basic Tax Limitation		206,898,093
<u>Plus Exclusions:</u>		
Judgments/Legal Settlements		
Taxes for Operations and Maintenance on New Voter Approved Facilities		
Taxes Requested on New Construction/Property Improvements (B)		<u>2,178,757</u>
Tax Limitation – General Fund		209,076,850
Taxes Requested for Debt Service		<u>40,818,398</u>
TAX LIMITATION FY 2013-2014		249,895,248
General Fund	192,601,271	
Debt Service Fund	<u>40,818,398</u>	
TAXES PROJECTED IN FINANCIAL PLAN – FY 2013-2014		<u>233,419,669</u>
AMOUNT OVER (UNDER) as allowed by the Property Tax Cap Limitation under the MOA Charter		<u>\$ (16,475,579)</u>

- (A) Includes Resource Officers, football stadium rental, trails, park shelter rental, and a portion of the cost of sending out collections, municipal tax bills and uncollectible portion of delinquent property taxes.
- (B) Taxes on new construction or property improvements, excluded from the limitation the first year, are computed as follows: 7.57 mills x \$280,178,757 (2012 construction/property was verified by the Municipality of Anchorage's Office of Management and Budget as of February 2013) = \$2,178,757.

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SUMMARY OF BUDGETED GENERAL FUND EXPENDITURES BY OBJECT

Code	Object of Expenditure	FY 2011-2012		FY 2012-2013		FY 2013-2014	
		Revised	Percent	Projections	Percent	Projections	Percent
1000	Salaries	\$ 339,456,439	59.84%	\$ 342,367,197	59.24%	\$ 344,020,810	59.57%
2000	Employee Benefits	152,112,993	26.81%	154,757,627	26.77%	159,607,712	27.63%
3000	Purchased Services	53,189,620	9.37%	57,702,267	9.98%	56,470,176	9.78%
4000	Supplies & Materials	12,589,948	2.22%	13,343,230	2.31%	9,745,928	1.69%
5000	Capital Outlay	4,940,023	0.87%	4,663,045	0.81%	2,521,212	0.43%
6000	Other	<u>5,067,065</u>	<u>0.89%</u>	<u>5,161,386</u>	<u>0.89%</u>	<u>5,217,224</u>	<u>0.90%</u>
	TOTAL	<u>\$ 567,356,088</u>	<u>100.00%</u>	<u>\$ 577,994,752</u>	<u>100.00%</u>	<u>\$ 577,583,062</u>	<u>100.00%</u>

		FY 2011-2012	
		Audited Actual	Percent
1000	Salaries	\$ 337,824,966	60.43%
2000	Employee Benefits	149,190,328	26.69%
3000	Purchased Services	47,345,055	8.47%
4000	Supplies & Materials	13,220,068	2.37%
5000	Capital Outlay	6,356,481	1.14%
6000	Other	<u>5,018,797</u>	<u>0.90%</u>
	TOTAL	<u>\$ 558,955,695</u>	<u>100.00%</u>

Supplemental State funding for the Teachers and Public Employee Retirement Systems is a non-budgeted item but will be recorded as an expenditure.

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SUMMARY OF BUDGETED GENERAL FUND EXPENDITURES BY BOARD, SUPERINTENDENT & CHIEF OFFICERS

Code	Object of Expenditure	School Board Superintendent Communications	Chief Academic Officer	Chief Operating Officer	Chief Financial Officer	Chief Human Resources Officer	Total
1000	Salaries	\$ 1,274,553	308,157,441	27,198,818	5,362,282	1,868,074	343,861,168
2000	Employee Benefits	646,143	135,779,803	19,324,426	2,756,369	1,077,003	159,583,744
3000	Purchased Services	2,195,630	29,050,780	15,593,162	9,647,464	166,750	56,653,786
4000	Supplies & Materials	215,129	4,809,293	4,224,571	484,735	12,200	9,745,928
5000	Capital Outlay	20,319	1,117,979	896,090	486,824	0	2,521,212
6000	Other	<u>0</u>	<u>224,971</u>	<u>48,000</u>	<u>4,944,253</u>	<u>0</u>	<u>5,217,224</u>
	TOTAL	\$ <u><u>4,351,774</u></u>	<u><u>479,140,267</u></u>	<u><u>67,285,067</u></u>	<u><u>23,681,927</u></u>	<u><u>3,124,027</u></u>	<u><u>577,583,062</u></u>

Supplemental State funding for the Teachers and Public Employee Retirement Systems is a non-budgeted item but will be recorded as an allocation in a separate budget.

ORGANIZATIONS	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
ADMINISTRATION					
1001 - ANCHORAGE SCHOOL BOARD	662,329	632,786	552,615	-80,171	-13%
1002 - SUPERINTENDENT	2,040,755	1,743,059	1,913,708	170,649	10%
1004 - CHIEF FINANCIAL OFFICER	572,157	521,012	422,500	-98,512	-19%
1006 - ASSISTANT SUPT INSTRUCTION	475,002	7,986,933	1,821,330	-6,165,603	-77%
1007 - ASST SUPT SUP SVCS	182,868	180,093	181,067	974	1%
1010 - OFFICE OF MANAGEMENT AND BUDGET	528,805	594,996	508,859	-86,137	-14%
1011 - ACCOUNTING	2,299,200	1,505,323	1,593,913	88,590	6%
1012 - PURCHASING	1,549,249	1,776,554	1,447,773	-328,781	-19%
1013 - RISK MANAGEMENT	569,927	602,031	619,600	17,569	3%
1015 - PAYROLL	0	820,822	800,100	-20,722	-3%
1016 - HUMAN RESOURCES	3,592,020	3,535,661	3,124,027	-411,634	-12%
1019 - PROJECT MANAGEMENT	614,959	688,854	360,896	-327,958	-48%
1030 - HIGH SCHOOL ADMINISTRATION	491,583	483,138	498,946	15,808	3%
1031 - ELEMENTARY EDUCATION	796,453	815,981	738,005	-77,976	-10%
1032 - MIDDLE SCHOOL EDUCATION	852,548	530,785	220,120	-310,665	-59%
1033 - STUDENT ACTIVITIES HIGH SCHOOL	832,820	1,195,318	1,193,572	-1,746	0%
1034 - STUDENT ACTIVITIES MIDDLE SCHL	174,895	280,202	280,307	105	0%
1035 - EDUCATIONAL TECHNOLOGY	1,621,316	1,671,106	1,629,380	-41,726	-2%
1036 - CURRICULUM & INSTRUCTIONAL SVC	5,514,540	3,750,481	2,454,818	-1,295,663	-35%
1037 - PROFESSIONAL LEARNING	1,089,603	1,260,051	1,282,238	22,187	2%
1038 - ASSESSMENT & EVALUATION	1,094,011	1,093,589	1,172,164	78,575	7%
1039 - TECHNOLOGY/MIS	14,206,204	14,654,688	13,913,477	-741,211	-5%
1043 - FINE ARTS	3,410,378	3,743,800	3,770,866	27,066	1%
1044 - CAREER TECHNOLOGY EDUCATION	0	4,073,836	2,227,273	-1,846,563	-45%
1047 - DISTRICT ACCOUNTABILITY	136,056	144,002	0	-144,002	-100%
1048 - GRANT WRITER SERVICES	334,456	343,948	357,827	13,879	4%
1049 - PUBLICATION SERVICES	910,526	933,519	836,753	-96,766	-10%
1050 - COMMUNICATIONS	917,261	972,520	1,048,700	76,180	8%
1051 - LIBRARY RESOURCES	646,423	715,664	713,916	-1,748	0%
1052 - AUDIO-VISUAL SERVICES	1,334,377	1,335,491	329,719	-1,005,772	-75%
1061 - CUSTODIAL SERVICES	3,750,433	4,083,018	18,142,185	14,059,167	344%
1062 - SECURITY/EMERG PREPAREDNESS	230,561	233,804	0	-233,804	-100%
1063 - MAINTENANCE	20,755,994	21,020,501	20,273,186	-747,315	-4%
1064 - MAINTENANCE PROJECTS	2,194,022	1,367,643	1,117,643	-250,000	-18%
1065 - WAREHOUSE	2,018,211	1,806,357	1,779,465	-26,892	-1%
1066 - RENTALS	976,725	962,783	998,034	35,251	4%
1067 - COMMUNITY RESOURCES	144,798	80,862	77,399	-3,463	-4%
1075 - CROSSING GUARDS	66,592	70,393	72,696	2,303	3%
1080 - PUPIL TRANSPORTATION ADMIN	1,011,064	1,038,147	1,043,851	5,704	1%
1081 - BUS OPERATIONS	18,529,061	19,477,316	19,754,122	276,806	1%
1082 - GARAGE & BUS MAINTENANCE	1,366,877	1,456,164	1,439,465	-16,699	-1%
1084 - F/M VEHICLE MAINTENANCE	1,309,043	1,337,013	1,425,458	88,445	7%
1097 - ASSOCIATION BENEFITS	208,481	918,230	1,010,984	92,754	10%
1098 - SICK LEAVE BANK	198,618	271,334	271,666	332	0%
1099 - NON DEPARTMENTAL	5,695,602	-1,781,353	3,025,109	4,806,462	270%
TOTAL	105,906,803	110,928,455	116,445,730	5,517,275	5%

ORGANIZATIONS	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	2013-2014 versus 2012-2013 Percent
GENERAL FUND					
ELEMENTARY					
1100 - ABBOTT LOOP ELEMENTARY SCHOOL	2,554,420	2,648,262	2,666,251	17,989	1%
1110 - AIRPORT HEIGHTS ELEM SCHOOL	2,337,261	2,250,804	2,440,418	189,614	8%
1112 - ALPENGLOW ELEMENTARY SCHOOL	3,154,723	3,432,811	3,513,266	80,455	2%
1114 - AURORA ELEMENTARY SCHOOL	2,400,436	2,638,619	2,696,348	57,729	2%
1115 - BAXTER ELEMENTARY SCHOOL	2,436,332	2,792,915	2,620,104	-172,811	-6%
1116 - BAYSHORE ELEMENTARY SCHOOL	3,106,601	3,358,567	3,174,072	-184,495	-5%
1118 - BEAR VALLEY ELEMENTARY SCHOOL	2,753,823	2,615,770	2,704,261	88,491	3%
1120 - BIRCHWOOD ABC ELEM SCHOOL	2,280,090	2,278,300	2,395,281	116,981	5%
1125 - BOWMAN ELEMENTARY SCHOOL	2,918,180	2,770,473	2,834,776	64,303	2%
1130 - CAMPBELL ELEMENTARY SCHOOL	2,539,597	2,534,229	2,593,233	59,004	2%
1140 - CHESTER VALLEY ELEM SCHOOL	1,591,080	1,619,220	1,820,393	201,173	12%
1150 - CHINOOK ELEMENTARY SCHOOL	3,415,085	3,447,465	3,293,376	-154,089	-4%
1160 - CHUGACH OPEN OPTIONAL ELEM	1,871,744	1,800,619	1,894,586	93,967	5%
1170 - CHUGIAK ELEMENTARY SCHOOL	3,058,312	3,018,519	3,064,804	46,285	2%
1174 - COLLEGE GATE ELEM SCHOOL	3,175,639	3,402,102	2,808,806	-593,296	-17%
1180 - CREEKSIDE PARK ELEM SCHOOL	2,481,368	2,888,630	2,990,323	101,693	4%
1190 - DENALI MONTESSORI SCHOOL	2,842,294	2,856,585	2,742,835	-113,750	-4%
1200 - EAGLE RIVER ELEMENTARY SCHOOL	2,188,617	2,500,489	2,615,495	115,006	5%
1210 - FAIRVIEW ELEMENTARY SCHOOL	2,952,034	2,954,541	2,912,233	-42,308	-1%
1215 - FIRE LAKE ELEMENTARY SCHOOL	2,363,867	2,339,001	2,471,959	132,958	6%
1220 - GIRDWOOD ELEMENTARY SCHOOL	1,495,428	1,538,574	1,397,063	-141,511	-9%
1230 - GOVERNMENT HILL ELEM SCHOOL	3,002,294	3,083,374	3,144,481	61,107	2%
1235 - HOMESTEAD ELEMENTARY SCHOOL	2,252,763	2,278,299	2,226,047	-52,252	-2%
1237 - HUFFMAN ELEMENTARY SCHOOL	2,455,639	2,404,311	2,461,744	57,433	2%
1240 - INLET VIEW ELEMENTARY SCHOOL	1,660,005	1,790,887	1,965,037	174,150	10%
1242 - KASUUN ELEMENTARY SCHOOL	2,750,247	2,925,004	2,864,105	-60,899	-2%
1244 - KENNEDY ELEMENTARY SCHOOL	47,870	49,400	0	-49,400	-100%
1245 - KLATT ELEMENTARY SCHOOL	2,453,417	2,542,205	2,530,333	-11,872	0%
1246 - KINCAID ELEMENTARY SCHOOL	3,052,708	3,280,697	3,223,930	-56,767	-2%
1248 - LAKE HOOD ELEMENTARY SCHOOL	2,506,157	2,523,855	2,385,710	-138,145	-5%
1250 - LAKE OTIS ELEMENTARY SCHOOL	2,736,545	2,735,885	2,751,195	15,310	1%
1257 - MT SPURR ELEMENTARY SCHOOL	2,036,671	1,945,143	2,015,026	69,883	4%
1260 - MTN VIEW ELEMENTARY SCHOOL	2,461,845	2,639,475	2,464,269	-175,206	-7%
1270 - MULDOON ELEMENTARY SCHOOL	2,759,842	2,800,313	2,853,593	53,280	2%
1280 - NORTH STAR ELEMENTARY SCHOOL	2,744,156	2,785,734	2,825,005	39,271	1%
1290 - NORTHERN LIGHTS ABC SCHOOL	3,523,024	3,540,573	3,652,023	111,450	3%
1300 - NORTHWOOD ELEMENTARY SCHOOL	2,529,286	2,797,312	2,518,010	-279,302	-10%
1310 - NUNAKA VALLEY ELEM SCHOOL	1,818,024	1,879,953	2,074,025	194,072	10%
1315 - OCEAN VIEW ELEMENTARY SCHOOL	2,742,793	2,987,125	2,762,884	-224,241	-8%
1320 - O'MALLEY ELEMENTARY SCHOOL	2,188,769	2,152,790	2,284,183	131,393	6%
1324 - ORION ELEMENTARY SCHOOL	2,667,415	2,929,539	2,933,349	3,810	0%
1328 - PTARMIGAN ELEMENTARY SCHOOL	2,857,268	3,001,225	2,832,996	-168,229	-6%
1330 - RABBIT CREEK ELEM SCHOOL	2,594,183	2,561,402	2,696,220	134,818	5%
1335 - RAVENWOOD ELEMENTARY SCHOOL	2,528,600	2,754,054	2,670,062	-83,992	-3%
1340 - ROGERS PARK ELEMENTARY SCHOOL	2,651,716	2,642,240	2,573,011	-69,229	-3%

ORGANIZATIONS	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
ELEMENTARY					
1345 - RUSSIAN JACK ELEM SCHOOL	2,431,565	2,576,795	2,644,844	68,049	3%
1350 - SAND LAKE ELEMENTARY SCHOOL	1,494,301	4,147,453	4,249,738	102,285	2%
1360 - SCENIC PARK ELEMENTARY SCHOOL	2,482,386	2,933,451	2,713,806	-219,645	-7%
1362 - SPRING HILL ELEMENTARY SCHOOL	1,040,990	2,495,025	2,519,468	24,443	1%
1363 - TRAILSIDE ELEMENTARY SCHOOL	2,979,430	2,961,253	2,870,837	-90,416	-3%
1364 - SUSITNA ELEMENTARY SCHOOL	2,897,071	3,068,542	2,903,857	-164,685	-5%
1365 - TAKU ELEMENTARY SCHOOL	2,612,636	2,713,705	2,527,881	-185,824	-7%
1370 - TUDOR ELEMENTARY SCHOOL	2,450,802	2,502,236	2,499,001	-3,235	0%
1380 - TURNAGAIN ELEMENTARY SCHOOL	2,889,581	2,901,246	2,839,797	-61,449	-2%
1384 - WILLIAM TYSON ELEM SCHOOL	3,047,530	3,276,901	3,204,585	-72,316	-2%
1386 - URSA MAJOR ELEMENTARY SCHOOL	2,752,643	2,978,949	2,984,132	5,183	0%
1388 - URSA MINOR ELEMENTARY SCHOOL	2,152,106	2,184,787	2,281,058	96,271	4%
1390 - WILLIWAW ELEMENTARY SCHOOL	2,159,047	2,537,118	2,520,131	-16,987	-1%
1400 - WILLOW CREST ELEM SCHOOL	2,577,736	2,858,836	2,825,432	-33,404	-1%
1410 - WONDER PARK ELEMENTARY SCHOOL	2,229,184	2,617,024	2,372,730	-244,294	-9%
1418 - GLADYS WOOD ELEM SCHOOL	2,857,561	2,702,393	2,851,629	149,236	6%
1489 - SUMMER SCHOOL ELEMENTARY	814,843	0	0	0	0%
1499 - UNALLOCATED ELEM RESOURCES	2,095	2,293,203	2,842,339	549,136	24%
TOTAL	152,809,675	164,466,207	164,008,389	-457,818	0%
MIDDLE					
1450 - POLARIS K-12	3,639,591	3,573,330	3,671,762	98,432	3%
1700 - CENTRAL SCH OF SCIENCE MS	4,335,533	4,239,316	3,778,817	-460,499	-11%
1710 - CLARK MIDDLE SCHOOL	6,871,810	7,544,437	7,378,834	-165,603	-2%
1730 - GRUENING MIDDLE SCHOOL	4,041,250	4,524,803	4,378,109	-146,694	-3%
1740 - HANSHEW MIDDLE SCHOOL	6,018,500	5,609,817	5,301,957	-307,860	-5%
1750 - MEARS MIDDLE SCHOOL	5,873,698	5,797,933	5,501,810	-296,123	-5%
1755 - MIRROR LAKE MIDDLE SCHOOL	4,574,501	5,111,877	4,980,191	-131,686	-3%
1760 - ROMIG MIDDLE SCHOOL	5,654,117	5,451,518	5,237,238	-214,280	-4%
1770 - WENDLER MIDDLE SCHOOL	4,591,082	4,096,161	3,738,046	-358,115	-9%
1780 - GOLDENVIEW MIDDLE SCHOOL	5,891,988	5,570,059	5,045,600	-524,459	-9%
1785 - NICHOLAS J. BEGICH MIDDLE SCHL	6,957,770	6,701,670	6,489,911	-211,759	-3%
1789 - SUMMER SCHOOL MIDDLE LEVEL	371,208	0	0	0	0%
1799 - UNALLOCATED MIDDLE SCH RESOURCE	0	1,280,498	1,409,959	129,461	10%
TOTAL	58,821,048	59,501,419	56,912,235	-2,589,184	-4%

ORGANIZATIONS	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	2012-2013 versus 2012-2013 Percent
GENERAL FUND					
HIGH					
1800 - BARTLETT HIGH SCHOOL	8,415,752	10,838,456	10,388,003	-450,453	-4%
1805 - KING CAREER CENTER	5,757,888	4,883,084	5,940,643	1,057,559	22%
1810 - CHUGIAK HIGH SCHOOL	9,375,330	8,987,120	8,657,539	-329,581	-4%
1815 - CROSSROADS	502,884	545,389	544,580	-809	0%
1820 - DIMOND HIGH SCHOOL	12,126,868	11,064,506	10,396,052	-668,454	-6%
1830 - EAST HIGH SCHOOL	13,033,986	12,990,577	12,295,393	-695,184	-5%
1835 - SAVE ALTERNATIVE HIGH SCHOOL	2,022,201	1,946,301	2,042,337	96,036	5%
1840 - SERVICE HIGH SCHOOL	11,921,675	11,117,149	10,495,704	-621,445	-6%
1845 - STELLER OPEN OPTIONAL HS	2,026,772	1,913,042	2,132,603	219,561	11%
1848 - SUMMER SCHOOL SECONDARY	1,455,181	0	200,000	200,000	0%
1850 - WEST HIGH SCHOOL	11,564,436	11,539,229	11,070,387	-468,842	-4%
1860 - SOUTH ANCHORAGE HIGH SCHOOL	11,145,670	9,879,364	9,174,070	-705,294	-7%
1865 - EAGLE RIVER HIGH SCHOOL	6,787,546	6,149,164	6,295,076	145,912	2%
1875 - MCLAUGHLIN YOUTH CENTER	2,012,048	1,616,700	1,589,270	-27,430	-2%
1880 - BENNY BENSON ALTERNATIVE HS	1,909,818	2,065,629	1,958,900	-106,729	-5%
1881 - SEARCH ALTERNATIVE HIGH SCHL	520,006	513,602	285,071	-228,531	-44%
1884 - CONTINUATION SCHOOL	430,150	480,878	0	-480,878	-100%
1885 - AVAIL ALTERNATIVE HIGH SCHOOL	672,223	572,810	661,918	89,108	16%
1886 - NEW PATH HIGH SCHOOL	0	462,527	343,014	-119,513	-26%
1899 - UNALLOCATED SECONDARY RESOURCE	2,614	1,921,114	2,631,803	710,689	37%
TOTAL	101,683,048	99,486,641	97,102,362	-2,384,279	-2%
CHARTER					
1501 - CHARTER SCHOOL ADMINISTRATION	126,839	125,582	0	-125,582	-100%
1506 - AK NATIVE CHARTER SCHOOL	1,875,393	1,820,149	1,780,027	-40,122	-2%
1510 - AQUARIAN CHARTER SCHOOL	3,010,189	3,015,833	2,948,918	-66,915	-2%
1530 - EAGLE ACADEMY CHARTER SCHOOL	1,624,326	1,582,151	1,594,126	11,975	1%
1540 - FAMILY PARTNERSHIP CHTR SCHOOL	2,443,189	2,521,556	2,414,318	-107,238	-4%
1545 - FRONTIER CHARTER SCHOOL	1,501,692	1,471,317	1,403,605	-67,712	-5%
1550 - HIGHLAND TECH CHARTER SCHOOL	2,034,221	2,079,226	2,030,286	-48,940	-2%
1560 - RILKE SCHULE CHARTER SCHOOL	2,796,751	2,960,270	3,109,434	149,164	5%
1595 - WINTERBERRY CHARTER SCHOOL	1,907,772	2,020,027	2,073,228	53,201	3%
TOTAL	17,320,372	17,596,111	17,353,944	-242,167	-1%
GIFTED					
1612 - GIFTED	5,716,220	5,777,425	5,402,958	-374,467	-6%
TOTAL	5,716,220	5,777,425	5,402,958	-374,467	-6%

ORGANIZATIONS	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
SPECIAL EDUCATION					
1601 - SPECIAL EDUCATION/SERVICES	866,612	624,267	839,686	215,419	35%
1603 - SPECIAL ED DEAF	2,529,433	2,737,095	2,849,003	111,908	4%
1604 - SPED BLIND/VISUALLY IMPAIRED	938,888	843,928	827,593	-16,335	-2%
1625 - SPECIAL ED WHALEY SCHOOL	4,717,997	5,181,722	5,093,644	-88,078	-2%
1638 - SPECIAL SVCS SPEECH/LANGUAGE	9,287,190	9,015,007	9,413,879	398,872	4%
1653 - SPECIAL SERVICES PSYCHOLOGY	5,103,605	4,755,689	4,894,469	138,780	3%
1655 - SPECIAL ED OT/PT PROGRAM	3,746,340	3,463,804	3,709,799	245,995	7%
1658 - SPECIAL ED MIDDLE SCHOOL	9,790,024	10,747,549	10,752,842	5,293	0%
1660 - SPECIAL ED ELEMENTARY SCHOOL	36,825,219	37,658,084	37,516,816	-141,268	0%
1663 - MT ILIAMNA SCHOOL	3,118,732	3,078,569	3,075,176	-3,393	0%
1665 - SPECIAL ED HIGH SCHOOL	14,261,411	15,223,068	14,348,131	-874,937	-6%
1666 - SPECIAL ED OUTREACH	191,213	228,119	188,766	-39,353	-17%
1667 - SPED ALTERNATIVE CAREER EDUC	2,560,274	2,780,144	2,907,980	127,836	5%
1670 - SPECIAL SCHOOLS	1,698,280	1,448,542	1,555,920	107,378	7%
1673 - SPECIAL SVCS HEALTH SERVICES	6,940,128	7,402,674	7,719,313	316,639	4%
1678 - SUMMER SCHOOL SPECIAL EDUCATN	729,261	772,310	774,879	2,569	0%
1679 - UNALLOCATED SPEC ED RESOURCES	0	278,741	304,210	25,469	9%
TOTAL	103,304,607	106,239,312	106,772,103	532,791	1%
ALASKA NATIVE EDUCATION					
1690 - NATIVE EDUCATION	547,363	625,145	661,510	36,365	6%
TOTAL	547,363	625,145	661,510	36,365	6%
ENGLISH LANGUAGE LEARNERS					
1680 - ENGLISH LANGUAGE LEARNER	12,846,559	13,374,037	12,923,788	-450,249	-3%
TOTAL	12,846,559	13,374,037	12,923,788	-450,249	-3%
GROUP TOTAL	558,955,695	577,994,752	577,583,017	-411,735	0%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus Change	2012-2013 Percent
GENERAL FUND					
ADMINISTRATION					
1000 - PENDING NEGOTIATIONS	0	177,190	138,464	-38,726	-22%
1011 - SCHOOL BOARD COMPENSATION	181,228	188,953	193,947	4,994	3%
1100 - SUPERINTENDENT	165,000	180,000	180,000	0	0%
1110 - ASST SUPERINTENDT CERTIFICATED	123,681	126,155	137,500	11,345	9%
1111 - ASST SUPERINTENDENT CLASSIFIED	121,278	123,704	123,704	0	0%
1170 - PROGRAM DIRECTORS CERTIFICATED	993,693	1,005,878	1,233,942	228,064	23%
1171 - PROGRAM DIRECTORS CLASSIFIED	2,219,468	2,288,398	1,903,872	-384,526	-17%
1180 - OTHER PROFESSIONALS CERTIFICAT	570,173	587,155	425,104	-162,051	-28%
1181 - OTHER PROFESSIONALS CLASSIFIED	7,834,746	8,023,325	7,813,176	-210,149	-3%
1191 - TECHNICAL CLASSIFIED	3,315,913	3,657,428	3,531,248	-126,180	-3%
1201 - CLERICAL	3,952,613	3,821,543	3,409,099	-412,444	-11%
1211 - EXTRA HELP CLASSIFIED	215,273	240,885	256,129	15,244	6%
1220 - EXTRA HELP CERTIFICATED	103,757	55,000	57,500	2,500	5%
1231 - TEACHERS ASSISTANTS	10,458	11,000	11,000	0	0%
1260 - SR CURRICULUM SPEC CERTIFICATD	637,356	718,261	570,722	-147,539	-21%
1261 - SR CURRICULUM SPEC CLASSIFIED	43,923	0	0	0	0%
1271 - SICK LEAVE BANK CLASSIFIED	183,021	250,000	250,000	0	0%
1310 - ELEMENTARY TEACHERS	3,160,175	3,362,580	3,089,120	-273,460	-8%
1320 - SECONDARY TEACHERS	877,449	621,000	603,586	-17,414	-3%
1330 - ADDED DUTY CERTIFICATED	1,333,039	1,048,604	1,265,305	216,701	21%
1331 - ADDED DUTY CLASSIFIED	65,934	77,740	93,740	16,000	21%
1340 - DEPT CHAIRPERSON	0	0	2,400	2,400	0%
1350 - ADDED DAYS CERTIFICATED	172,877	35,850	341,898	306,048	854%
1351 - ADDED DAYS CLASSIFIED	6,576	2,850	3,850	1,000	35%
1370 - SUB TEACHERS CERTIFICATED	390	0	120	120	0%
1371 - SUBSTITUTE TEACHERS	490,802	529,363	377,119	-152,244	-29%
1380 - PERSONAL LEAVE CERTIFICATED	156,494	86,456	89,962	3,506	4%
1381 - PERSONAL LEAVE CLASSIFIED	729,013	460,062	685,362	225,300	49%
1390 - CAREER TECHNOLOGY ED TEACHERS	0	1,371,960	527,313	-844,647	-62%
1400 - COUNSELORS	30,976	33,300	34,287	987	3%
1410 - RECRUITMENT INCENTIVE	0	18,000	18,000	0	0%
1621 - BUS DRIVERS	2,118,517	2,163,690	2,168,915	5,225	0%
1631 - BUS ATTENDANTS	583,160	610,760	594,062	-16,698	-3%
1641 - DRIVERS EXTRA HELP	603,980	400,000	400,000	0	0%
1681 - CUSTODIAN SECURITY SUPERVISOR	551,195	576,753	592,984	16,231	3%
1701 - CUSTODIANS	603,806	736,326	8,161,304	7,424,978	1008%
1741 - CUSTODIANS EXTRA HELP	360,230	365,000	365,000	0	0%
1801 - MAINTENANCE	11,575,281	11,710,096	11,427,563	-282,533	-2%
1841 - MAINTENANCE EXTRA HELP	318,653	241,760	62,000	-179,760	-74%
1861 - NOON DUTY ATTENDANTS	70	0	0	0	0%
1980 - ATTRITION SALARIES	0	-3,500,000	-5,566,219	-2,066,219	-59%
2100 - GROUP LIFE	80,244	85,684	89,411	3,727	4%
2200 - GROUP MEDICAL	8,063,941	6,169,495	13,465,030	7,295,535	118%
2250 - INSURANCE-OTHER	11,000	15,000	15,000	0	0%
2350 - EMPLOYEE ASSISTANCE	67,500	67,500	67,500	0	0%

OBJECT CODES	2011-2012	2012-2013	2013-2014	2013-2014 versus 2012-2013	
	Actual	Adopted	Current	Change	Percent
GENERAL FUND					
ADMINISTRATION					
2400 - BUS DRIVERS' MEDICAL	1,408,148	1,382,782	1,648,416	265,634	19%
2500 - WORKERS' COMPENSATION	1,748,357	1,099,338	1,723,155	623,817	57%
2550 - UNEMPLOYMENT INSURANCE	60,080	65,508	73,397	7,889	12%
2600 - SOCIAL SECURITY	2,228,104	2,247,779	2,775,039	527,260	23%
2610 - MEDICARE	628,337	656,631	739,334	82,703	13%
2700 - CERTIFICATED RETIREMENT	1,003,476	1,142,119	1,050,382	-91,737	-8%
2750 - PROFESSIONAL AFFILIATIONS	25,600	30,000	30,000	0	0%
2800 - PUBLIC EMPLOYEES RETIREMENT	7,296,151	7,488,687	8,897,568	1,408,881	19%
2900 - DRIVER PENSION TRUST	250,440	236,808	287,952	51,144	22%
2980 - ATTRITION BENEFITS	0	-800,000	-3,220,296	-2,420,296	-303%
3010 - CONT.SERVICES - ADMINISTRATION	2,189,173	2,708,669	3,546,038	837,369	31%
3020 - INDIRECT COST	-2,085,315	-2,100,000	-1,800,000	300,000	14%
3030 - CONTR. SERVICES-INSTRUCTIONAL	1,101,830	1,272,102	1,010,363	-261,739	-21%
3040 - CONTRACTED ASD SERVICES	-195,247	-180,926	-110,000	70,926	39%
3050 - EQUIPMENT REPAIR	318,578	389,450	427,721	38,271	10%
3060 - CONTRACTED SERVICE-CUSTODIAL	23,536	32,000	38,993	6,993	22%
3070 - CONTRACTED SERVICE-GROUNDS	1,314,213	852,400	752,400	-100,000	-12%
3080 - CONTRACTED SERVICE-BUILDINGS	2,858,937	2,317,166	2,150,166	-167,000	-7%
3090 - FOSTER GRANDPARENT PROGRAM	7,827	8,000	8,000	0	0%
3100 - LEGAL FEES	692,009	365,000	525,000	160,000	44%
3101 - SPECIAL ED LEGAL	507,151	285,000	500,000	215,000	75%
3120 - CONTRACTED TRANSPORTATION	12,360,077	13,225,668	13,005,470	-220,198	-2%
3130 - ACTIVITY/FIELD TRIPS	25,830	40,000	40,000	0	0%
3140 - TRANSFER FLD/ACT TRIPS	-1,040,174	-750,000	-776,000	-26,000	-3%
3160 - STUDENT TRAVEL	-3,962	175,600	175,600	0	0%
3200 - RENTAL-LAND & BUILDINGS	2,697,092	2,730,547	2,786,533	55,986	2%
3210 - RENTAL-EQUIPMENT	36,177	15,475	15,475	0	0%
3220 - CONTRACT SVCS, COPIER LEASE	90,869	92,534	90,700	-1,834	-2%
3230 - ADVERTISING	124,621	94,800	76,920	-17,880	-19%
3400 - BOARD CONTINGENCY	0	6,600	6,600	0	0%
3410 - CONTRACTED SERVICES-BOARD	44,250	0	0	0	0%
3430 - MILEAGE & PARKING IN-DISTRICT	123,337	139,130	139,010	-120	0%
3500 - HEAT FOR BUILDINGS	71,818	94,000	96,800	2,800	3%
3510 - WATER & SEWER	13,652	17,800	26,100	8,300	47%
3520 - ELECTRICITY	364,185	394,300	354,100	-40,200	-10%
3530 - TELEPHONE	787,207	987,011	892,473	-94,538	-10%
3540 - REFUSE	81,888	90,800	90,900	100	0%
3600 - TRAVEL OUT OF DISTRICT	157,304	127,800	129,089	1,289	1%
3610 - OUT-OF-DISTRICT TVL REGISTRATN	28,992	29,442	128,067	98,625	335%
3613 - OTHER REGISTRATION/MEMBERSHIP	121,049	183,527	155,454	-28,073	-15%
3650 - REIMBURSEMENT EXPENSE	113	600	600	0	0%
3980 - UNALLOCATED ADJUSTMENTS	66,555	9,165,660	6,381,820	-2,783,840	-30%
4010 - OFFICE SUPPLIES	680,622	930,609	639,646	-290,963	-31%
4020 - TEXTBOOKS	2,229	960,550	40,440	-920,110	-96%
4030 - LIBRARY A/V SUPPLIES	7,566	8,855	8,505	-350	-4%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
ADMINISTRATION					
4040 - TEACHING SUPPLIES	1,187,091	258,334	317,713	59,379	23%
4050 - HEALTH SUPPLIES	7,839	8,600	7,380	-1,220	-14%
4060 - MEALS & FOOD	7,794	6,100	8,400	2,300	38%
4080 - STUDENT ACTIVITY SUPPLIES	22,612	74,000	74,000	0	0%
4100 - FUEL	1,546,273	1,459,805	1,508,422	48,617	3%
4110 - OIL, GREASE, & LUBE	86,108	86,155	85,280	-875	-1%
4120 - TIRES	69,592	72,360	72,360	0	0%
4130 - REPAIR PARTS	899,409	834,000	865,147	31,147	4%
4140 - GARAGE SUPPLIES	21,300	21,300	21,300	0	0%
4200 - CUSTODIAL SUPPLIES	652,516	685,050	548,614	-136,436	-20%
4250 - BLDGS/GROUNDS SUPPLIES	1,362,444	1,527,750	1,200,000	-327,750	-21%
4260 - WAREHOUSE SUPPLIES	11,011	10,000	10,000	0	0%
4880 - SELF-INSURED SUPPLIES	0	200	24,000	23,800	11900%
4980 - INVENTORY ADJUSTMENT	4,822	200	6,000	5,800	2900%
4990 - TRANSFER MATERIALS	0	-6,500	-6,500	0	0%
5400 - EXPENDABLE EQUIPMENT	555,596	564,183	204,499	-359,684	-64%
5415 - FURNITURE AND FIXTURES	51,402	1,201,100	21,050	-1,180,050	-98%
5420 - TAGGED EQUIPMENT	2,941,031	826,663	341,182	-485,481	-59%
5460 - OTHER CAPITAL OUTLAY EXPENSE	434,834	949,256	1,185,810	236,554	25%
5470 - CAPITAL EQUIPMENT	254,101	280,000	59,600	-220,400	-79%
5880 - SELF-INSURED EQUIPMENT	0	200	5,000	4,800	2400%
6010 - ASAA DUES	102,103	101,071	101,071	0	0%
6050 - PROPERTY INSURANCE	886,960	919,220	794,298	-124,922	-14%
6060 - FIDELITY INSURANCE	140	10,400	10,400	0	0%
6070 - LIABILITY INSURANCE	726,554	793,000	887,755	94,755	12%
6080 - BAD DEBT EXPENSE	20,000	20,000	20,000	0	0%
6100 - SETTLEMENTS	48,263	0	0	0	0%
6230 - TRANSFER TO MUNICIPALITY	3,146,427	3,216,483	3,300,000	83,517	3%
6500 - OVER/SHORT	-325	0	0	0	0%
6550 - NSF CHECKS	5,341	5,000	5,000	0	0%
TOTAL	105,906,803	110,928,455	116,445,730	5,517,275	5%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus Change	2012-2013 Percent
GENERAL FUND					
ELEMENTARY					
1201 - CLERICAL	3,467,882	3,552,558	3,629,332	76,774	2%
1211 - EXTRA HELP CLASSIFIED	57,158	101,225	100,700	-525	-1%
1220 - EXTRA HELP CERTIFICATED	430	0	0	0	0%
1231 - TEACHERS ASSISTANTS	2,126,869	2,138,196	2,196,085	57,889	3%
1280 - LIBRARIANS	4,137,171	3,962,700	4,443,936	481,236	12%
1300 - PRINCIPALS	6,330,525	6,572,344	6,944,631	372,287	6%
1310 - ELEMENTARY TEACHERS	72,159,783	79,999,920	82,697,389	2,697,469	3%
1320 - SECONDARY TEACHERS	403,957	399,600	416,634	17,034	4%
1330 - ADDED DUTY CERTIFICATED	543,806	453,800	456,200	2,400	1%
1331 - ADDED DUTY CLASSIFIED	18,057	400	400	0	0%
1340 - DEPT CHAIRPERSON	92,748	95,500	98,200	2,700	3%
1350 - ADDED DAYS CERTIFICATED	691,243	138,203	155,912	17,709	13%
1351 - ADDED DAYS CLASSIFIED	7,475	0	0	0	0%
1360 - SPECIAL SERVICE TEACHERS	60,064	0	0	0	0%
1370 - SUB TEACHERS CERTIFICATED	2,655	0	0	0	0%
1371 - SUBSTITUTE TEACHERS	2,412,515	2,261,219	2,311,263	50,044	2%
1380 - PERSONAL LEAVE CERTIFICATED	334,170	462,431	458,920	-3,511	-1%
1381 - PERSONAL LEAVE CLASSIFIED	383,942	464,916	280,199	-184,717	-40%
1400 - COUNSELORS	1,872,695	1,665,000	1,681,466	16,466	1%
1701 - CUSTODIANS	5,869,825	5,548,061	2,172,271	-3,375,790	-61%
1861 - NOON DUTY ATTENDANTS	814,332	981,775	981,775	0	0%
2100 - GROUP LIFE	121,237	122,392	123,429	1,037	1%
2200 - GROUP MEDICAL	23,848,142	26,866,314	26,958,369	92,055	0%
2500 - WORKERS' COMPENSATION	1,012,201	1,058,215	1,064,903	6,688	1%
2550 - UNEMPLOYMENT INSURANCE	127,217	157,208	157,542	334	0%
2600 - SOCIAL SECURITY	936,245	932,994	723,666	-209,328	-22%
2610 - MEDICARE	1,373,674	1,577,577	1,580,868	3,291	0%
2700 - CERTIFICATED RETIREMENT	10,806,903	11,716,812	12,169,273	452,461	4%
2800 - PUBLIC EMPLOYEES RETIREMENT	2,533,264	2,472,634	1,759,579	-713,055	-29%
3030 - CONTR. SERVICES-INSTRUCTIONAL	5,122	3,600	4,500	900	25%
3050 - EQUIPMENT REPAIR	8,160	30,000	27,400	-2,600	-9%
3080 - CONTRACTED SERVICE-BUILDINGS	726	0	0	0	0%
3130 - ACTIVITY/FIELD TRIPS	4,190	3,600	3,600	0	0%
3220 - CONTRACT SVCS, COPIER LEASE	379,526	356,300	357,540	1,240	0%
3430 - MILEAGE & PARKING IN-DISTRICT	30,278	32,275	29,277	-2,998	-9%
3500 - HEAT FOR BUILDINGS	2,308,829	2,223,189	2,565,400	342,211	15%
3510 - WATER & SEWER	359,747	281,779	350,700	68,921	24%
3520 - ELECTRICITY	3,489,147	3,620,845	3,728,300	107,455	3%
3530 - TELEPHONE	835,511	851,803	863,468	11,665	1%
3540 - REFUSE	415,430	474,200	448,300	-25,900	-5%
3610 - OUT-OF-DISTRICT TVL REGISTRATN	524	0	0	0	0%
3613 - OTHER REGISTRATION/MEMBERSHIP	565	0	0	0	0%
3980 - UNALLOCATED ADJUSTMENTS	0	455,500	455,500	0	0%
4010 - OFFICE SUPPLIES	143,939	172,408	102,278	-70,130	-41%
4020 - TEXTBOOKS	748,771	873,016	525,728	-347,288	-40%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
ELEMENTARY					
4030 - LIBRARY A/V SUPPLIES	192,506	219,048	124,828	-94,220	-43%
4040 - TEACHING SUPPLIES	1,049,911	920,774	665,312	-255,462	-28%
4050 - HEALTH SUPPLIES	24,341	27,556	22,036	-5,520	-20%
4060 - MEALS & FOOD	11,474	19,533	14,575	-4,958	-25%
4080 - STUDENT ACTIVITY SUPPLIES	2,311	3,000	3,000	0	0%
4130 - REPAIR PARTS	69	825	1,075	250	30%
4200 - CUSTODIAL SUPPLIES	19,329	21,697	21,285	-412	-2%
5400 - EXPENDABLE EQUIPMENT	61,298	53,395	55,500	2,105	4%
5415 - FURNITURE AND FIXTURES	100,049	70,096	42,188	-27,908	-40%
5420 - TAGGED EQUIPMENT	66,767	49,774	33,658	-16,116	-32%
5460 - OTHER CAPITAL OUTLAY EXPENSE	4,970	0	0	0	0%
TOTAL	152,809,675	164,466,207	164,008,389	-457,818	0%

OBJECT CODES	2011-2012	2012-2013	2013-2014	2013-2014 versus 2012-2013	
	Actual	Adopted	Current	Change	Percent
GENERAL FUND					
MIDDLE					
1201 - CLERICAL	1,501,115	1,558,381	1,596,712	38,331	2%
1211 - EXTRA HELP CLASSIFIED	43,417	9,400	11,600	2,200	23%
1220 - EXTRA HELP CERTIFICATED	5,759	0	0	0	0%
1231 - TEACHERS ASSISTANTS	254,209	273,984	156,298	-117,687	-43%
1240 - NURSES	711,261	732,600	776,919	44,319	6%
1280 - LIBRARIANS	745,681	732,600	821,568	88,968	12%
1300 - PRINCIPALS	2,487,855	2,584,185	2,640,123	55,938	2%
1310 - ELEMENTARY TEACHERS	1,151,947	939,060	956,774	17,714	2%
1320 - SECONDARY TEACHERS	24,434,353	24,648,660	24,956,377	307,717	1%
1330 - ADDED DUTY CERTIFICATED	761,293	777,600	765,380	-12,220	-2%
1331 - ADDED DUTY CLASSIFIED	38,085	31,000	37,120	6,120	20%
1340 - DEPT CHAIRPERSON	205,100	207,500	208,500	1,000	0%
1350 - ADDED DAYS CERTIFICATED	406,000	172,978	127,794	-45,184	-26%
1351 - ADDED DAYS CLASSIFIED	14,416	0	0	0	0%
1370 - SUB TEACHERS CERTIFICATED	17,550	0	0	0	0%
1371 - SUBSTITUTE TEACHERS	774,179	813,700	872,902	59,202	7%
1380 - PERSONAL LEAVE CERTIFICATED	106,413	154,584	151,389	-3,195	-2%
1381 - PERSONAL LEAVE CLASSIFIED	143,983	160,883	110,734	-50,149	-31%
1400 - COUNSELORS	1,683,125	1,704,960	1,831,834	126,874	7%
1701 - CUSTODIANS	2,374,370	2,303,248	463,463	-1,839,785	-80%
1851 - HOME SCHOOL COORDINATOR	847,289	852,084	896,916	44,832	5%
1861 - NOON DUTY ATTENDANTS	20,144	10,380	10,380	0	0%
2100 - GROUP LIFE	44,562	43,282	40,436	-2,846	-7%
2200 - GROUP MEDICAL	9,226,498	9,887,826	9,192,120	-695,706	-7%
2500 - WORKERS' COMPENSATION	392,117	391,836	349,519	-42,317	-11%
2550 - UNEMPLOYMENT INSURANCE	48,019	55,868	54,033	-1,835	-3%
2600 - SOCIAL SECURITY	365,228	372,809	257,680	-115,129	-31%
2610 - MEDICARE	516,623	560,678	542,196	-18,482	-3%
2700 - CERTIFICATED RETIREMENT	4,087,263	4,082,020	4,155,510	73,490	2%
2800 - PUBLIC EMPLOYEES RETIREMENT	1,108,886	1,104,113	693,112	-411,001	-37%
3030 - CONTR. SERVICES-INSTRUCTIONAL	3,650	1,700	1,700	0	0%
3050 - EQUIPMENT REPAIR	70,058	77,600	76,840	-760	-1%
3120 - CONTRACTED TRANSPORTATION	4,500	0	0	0	0%
3130 - ACTIVITY/FIELD TRIPS	102,619	78,150	78,150	0	0%
3210 - RENTAL-EQUIPMENT	5,448	8,014	8,004	-10	0%
3220 - CONTRACT SVCS, COPIER LEASE	132,565	128,650	126,930	-1,720	-1%
3430 - MILEAGE & PARKING IN-DISTRICT	15,992	15,680	15,164	-516	-3%
3500 - HEAT FOR BUILDINGS	869,075	840,200	996,200	156,000	19%
3510 - WATER & SEWER	72,328	75,200	80,200	5,000	7%
3520 - ELECTRICITY	1,574,643	1,619,000	1,664,000	45,000	3%
3530 - TELEPHONE	307,009	320,361	339,520	19,159	6%
3540 - REFUSE	86,356	94,400	89,400	-5,000	-5%
3613 - OTHER REGISTRATION/MEMBERSHIP	1,474	2,392	1,510	-882	-37%
3980 - UNALLOCATED ADJUSTMENTS	0	157,113	110,500	-46,613	-30%
4010 - OFFICE SUPPLIES	169,562	193,195	136,027	-57,168	-30%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus Change	2012-2013 Percent
GENERAL FUND					
MIDDLE					
4020 - TEXTBOOKS	65,549	72,245	30,785	-41,460	-57%
4030 - LIBRARY A/V SUPPLIES	77,068	88,277	55,193	-33,084	-37%
4040 - TEACHING SUPPLIES	322,874	257,184	175,279	-81,905	-32%
4050 - HEALTH SUPPLIES	18,132	18,834	13,621	-5,213	-28%
4060 - MEALS & FOOD	10,198	10,925	6,432	-4,493	-41%
4080 - STUDENT ACTIVITY SUPPLIES	52,985	70,528	71,500	972	1%
4130 - REPAIR PARTS	8,544	13,325	11,525	-1,800	-14%
4200 - CUSTODIAL SUPPLIES	15,300	14,375	14,950	575	4%
5400 - EXPENDABLE EQUIPMENT	122,459	41,205	45,335	4,130	10%
5415 - FURNITURE AND FIXTURES	67,471	46,000	38,800	-7,200	-16%
5420 - TAGGED EQUIPMENT	119,741	90,647	47,284	-43,363	-48%
5460 - OTHER CAPITAL OUTLAY EXPENSE	8,708	0	0	0	0%
TOTAL	58,821,048	59,501,419	56,912,235	-2,589,184	-4%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus Change	2012-2013 Percent
GENERAL FUND					
HIGH					
1181 - OTHER PROFESSIONALS CLASSIFIED	538,665	442,738	95,419	-347,319	-78%
1190 - TECHNICAL CERTIFICATED	149,574	137,384	254,607	117,223	85%
1191 - TECHNICAL CLASSIFIED	1,531,888	1,606,669	1,512,898	-93,771	-6%
1201 - CLERICAL	2,723,413	2,804,233	2,832,311	28,078	1%
1211 - EXTRA HELP CLASSIFIED	766,898	665,350	714,800	49,450	7%
1220 - EXTRA HELP CERTIFICATED	15,407	0	0	0	0%
1231 - TEACHERS ASSISTANTS	855,646	919,546	270,937	-648,609	-71%
1240 - NURSES	808,381	799,200	847,548	48,348	6%
1280 - LIBRARIANS	622,333	532,800	597,504	64,704	12%
1300 - PRINCIPALS	4,627,984	4,758,547	4,741,668	-16,879	0%
1320 - SECONDARY TEACHERS	32,776,987	32,941,097	35,371,501	2,430,404	7%
1330 - ADDED DUTY CERTIFICATED	2,188,526	1,568,400	1,762,473	194,073	12%
1331 - ADDED DUTY CLASSIFIED	271,690	269,550	253,850	-15,700	-6%
1340 - DEPT CHAIRPERSON	259,000	253,000	238,800	-14,200	-6%
1350 - ADDED DAYS CERTIFICATED	1,694,026	611,713	708,097	96,384	16%
1351 - ADDED DAYS CLASSIFIED	75,070	18,894	11,958	-6,936	-37%
1360 - SPECIAL SERVICE TEACHERS	296,758	305,415	282,204	-23,211	-8%
1370 - SUB TEACHERS CERTIFICATED	30,360	0	0	0	0%
1371 - SUBSTITUTE TEACHERS	1,137,482	1,339,381	1,255,493	-83,888	-6%
1380 - PERSONAL LEAVE CERTIFICATED	204,315	226,606	222,740	-3,866	-2%
1381 - PERSONAL LEAVE CLASSIFIED	274,566	362,718	175,212	-187,506	-52%
1390 - CAREER TECHNOLOGY ED TEACHERS	4,977,077	4,981,680	4,569,635	-412,046	-8%
1400 - COUNSELORS	3,017,204	2,597,400	3,384,599	787,199	30%
1701 - CUSTODIANS	3,232,440	3,145,831	508,623	-2,637,208	-84%
1851 - HOME SCHOOL COORDINATOR	1,405,015	1,445,557	1,330,125	-115,432	-8%
2100 - GROUP LIFE	72,164	71,089	66,830	-4,259	-6%
2200 - GROUP MEDICAL	14,367,969	15,673,138	14,666,490	-1,006,648	-6%
2500 - WORKERS' COMPENSATION	690,206	607,320	564,922	-42,398	-7%
2550 - UNEMPLOYMENT INSURANCE	86,706	90,650	89,510	-1,140	-1%
2600 - SOCIAL SECURITY	791,776	807,261	571,406	-235,855	-29%
2610 - MEDICARE	875,274	909,638	898,174	-11,464	-1%
2700 - CERTIFICATED RETIREMENT	6,442,111	6,215,519	6,601,867	386,348	6%
2800 - PUBLIC EMPLOYEES RETIREMENT	2,356,667	2,343,665	1,499,547	-844,118	-36%
3030 - CONTR. SERVICES-INSTRUCTIONAL	444,415	288,746	297,296	8,550	3%
3050 - EQUIPMENT REPAIR	75,975	84,930	85,130	200	0%
3060 - CONTRACTED SERVICE-CUSTODIAL	0	1,000	1,000	0	0%
3080 - CONTRACTED SERVICE-BUILDINGS	606,542	444,550	443,156	-1,394	0%
3120 - CONTRACTED TRANSPORTATION	4,002	0	0	0	0%
3130 - ACTIVITY/FIELD TRIPS	638,663	646,800	644,100	-2,700	0%
3150 - STIPEND-STUDENT	18,758	0	0	0	0%
3160 - STUDENT TRAVEL	182,878	35,000	22,000	-13,000	-37%
3200 - RENTAL-LAND & BUILDINGS	163,286	163,286	112,725	-50,561	-31%
3210 - RENTAL-EQUIPMENT	9,959	10,873	12,337	1,464	13%
3220 - CONTRACT SVCS, COPIER LEASE	230,848	224,750	224,960	210	0%
3430 - MILEAGE & PARKING IN-DISTRICT	47,899	49,079	48,059	-1,020	-2%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
HIGH					
3500 - HEAT FOR BUILDINGS	1,672,048	1,608,500	1,937,400	328,900	20%
3510 - WATER & SEWER	152,562	182,402	167,200	-15,202	-8%
3520 - ELECTRICITY	2,991,780	3,086,000	3,367,200	281,200	9%
3530 - TELEPHONE	548,709	570,745	569,978	-767	0%
3540 - REFUSE	163,036	180,500	168,800	-11,700	-6%
3600 - TRAVEL OUT OF DISTRICT	41,969	18,000	12,000	-6,000	-33%
3610 - OUT-OF-DISTRICT TVL REGISTRATN	44,280	11,000	11,000	0	0%
3613 - OTHER REGISTRATION/MEMBERSHIP	15,837	10,063	9,448	-615	-6%
3980 - UNALLOCATED ADJUSTMENTS	0	238,081	438,081	200,000	84%
4010 - OFFICE SUPPLIES	311,815	367,536	258,585	-108,951	-30%
4020 - TEXTBOOKS	216,418	278,787	151,882	-126,905	-46%
4030 - LIBRARY A/V SUPPLIES	116,034	124,892	75,782	-49,110	-39%
4040 - TEACHING SUPPLIES	1,183,082	766,364	582,923	-183,441	-24%
4050 - HEALTH SUPPLIES	36,571	40,025	29,386	-10,639	-27%
4060 - MEALS & FOOD	28,567	30,770	20,088	-10,682	-35%
4080 - STUDENT ACTIVITY SUPPLIES	70,924	147,400	108,900	-38,500	-26%
4130 - REPAIR PARTS	12,223	18,050	18,050	0	0%
4200 - CUSTODIAL SUPPLIES	16,965	17,528	17,575	47	0%
5400 - EXPENDABLE EQUIPMENT	402,318	148,624	181,310	32,686	22%
5415 - FURNITURE AND FIXTURES	225,186	94,480	49,167	-45,313	-48%
5420 - TAGGED EQUIPMENT	740,853	128,247	123,897	-4,350	-3%
5460 - OTHER CAPITAL OUTLAY EXPENSE	33,774	0	0	0	0%
5470 - CAPITAL EQUIPMENT	60,094	6,444	0	-6,444	-100%
6010 - ASAA DUES	11,200	11,200	11,200	0	0%
TOTAL	101,683,048	99,486,641	97,102,362	-2,384,279	-2%

OBJECT CODES	2011-2012	2012-2013	2013-2014	2013-2014	2012-2013
	Actual	Adopted	Current	Change	Percent
GENERAL FUND					
CHARTER					
1180 - OTHER PROFESSIONALS CERTIFICAT	92,108	93,950	0	-93,950	-100%
1181 - OTHER PROFESSIONALS CLASSIFIED	187,163	174,111	183,012	8,901	5%
1191 - TECHNICAL CLASSIFIED	35,863	0	0	0	0%
1201 - CLERICAL	540,493	560,763	536,992	-23,771	-4%
1211 - EXTRA HELP CLASSIFIED	35,988	28,458	18,162	-10,296	-36%
1220 - EXTRA HELP CERTIFICATED	56,216	85,000	75,000	-10,000	-12%
1231 - TEACHERS ASSISTANTS	421,265	441,420	458,428	17,008	4%
1240 - NURSES	96,654	84,380	114,114	29,734	35%
1280 - LIBRARIANS	54,201	56,762	59,779	3,017	5%
1300 - PRINCIPALS	888,311	927,686	918,464	-9,222	-1%
1310 - ELEMENTARY TEACHERS	4,519,272	4,757,351	5,172,328	414,977	9%
1320 - SECONDARY TEACHERS	880,026	940,339	866,594	-73,745	-8%
1330 - ADDED DUTY CERTIFICATED	157,858	116,009	93,350	-22,659	-20%
1331 - ADDED DUTY CLASSIFIED	0	600	10,000	9,400	1567%
1340 - DEPT CHAIRPERSON	9,000	9,000	7,000	-2,000	-22%
1350 - ADDED DAYS CERTIFICATED	25,426	11,562	18,114	6,552	57%
1351 - ADDED DAYS CLASSIFIED	9,711	9,491	10,766	1,275	13%
1360 - SPECIAL SERVICE TEACHERS	316,364	302,018	288,776	-13,242	-4%
1370 - SUB TEACHERS CERTIFICATED	120	0	0	0	0%
1371 - SUBSTITUTE TEACHERS	203,212	137,740	138,100	360	0%
1380 - PERSONAL LEAVE CERTIFICATED	33,362	47,410	41,495	-5,915	-12%
1381 - PERSONAL LEAVE CLASSIFIED	27,764	26,594	25,492	-1,102	-4%
1701 - CUSTODIANS	116,424	114,461	115,580	1,119	1%
1861 - NOON DUTY ATTENDANTS	32,398	27,360	32,445	5,085	19%
2100 - GROUP LIFE	12,566	12,621	12,373	-248	-2%
2200 - GROUP MEDICAL	2,098,611	2,271,374	2,474,704	203,330	9%
2500 - WORKERS' COMPENSATION	68,600	71,064	86,013	14,949	21%
2550 - UNEMPLOYMENT INSURANCE	11,083	12,839	13,220	381	3%
2600 - SOCIAL SECURITY	135,909	131,970	119,433	-12,537	-9%
2610 - MEDICARE	121,353	129,213	129,557	344	0%
2700 - CERTIFICATED RETIREMENT	817,637	851,925	908,526	56,601	7%
2800 - PUBLIC EMPLOYEES RETIREMENT	360,753	344,616	327,251	-17,365	-5%
3010 - CONT.SERVICES - ADMINISTRATION	3,600	25,480	26,000	520	2%
3030 - CONTR. SERVICES-INSTRUCTIONAL	572,706	425,331	379,382	-45,949	-11%
3040 - CONTRACTED ASD SERVICES	194,772	180,926	110,000	-70,926	-39%
3050 - EQUIPMENT REPAIR	2,623	3,800	2,600	-1,200	-32%
3080 - CONTRACTED SERVICE-BUILDINGS	5,480	5,040	5,040	0	0%
3100 - LEGAL FEES	0	3,500	2,000	-1,500	-43%
3120 - CONTRACTED TRANSPORTATION	1,390	1,000	1,000	0	0%
3130 - ACTIVITY/FIELD TRIPS	2,120	4,000	4,000	0	0%
3200 - RENTAL-LAND & BUILDINGS	2,589,648	2,777,383	2,642,364	-135,019	-5%
3210 - RENTAL-EQUIPMENT	33,416	70,000	70,000	0	0%
3220 - CONTRACT SVCS, COPIER LEASE	36,836	38,973	39,673	700	2%
3230 - ADVERTISING	30,374	26,500	16,500	-10,000	-38%
3430 - MILEAGE & PARKING IN-DISTRICT	2,576	2,250	2,281	31	1%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	versus 2012-2013 Percent
GENERAL FUND					
CHARTER					
3500 - HEAT FOR BUILDINGS	23,220	25,500	25,500	0	0%
3510 - WATER & SEWER	3,863	5,000	4,000	-1,000	-20%
3520 - ELECTRICITY	43,548	39,999	47,000	7,001	18%
3530 - TELEPHONE	60,500	63,576	60,285	-3,291	-5%
3540 - REFUSE	8,531	9,000	6,000	-3,000	-33%
3600 - TRAVEL OUT OF DISTRICT	14,727	8,942	14,801	5,859	66%
3610 - OUT-OF-DISTRICT TVL REGISTRATN	2,728	6,500	7,000	500	8%
3613 - OTHER REGISTRATION/MEMBERSHIP	2,642	11,080	6,958	-4,122	-37%
4010 - OFFICE SUPPLIES	33,185	28,160	32,420	4,260	15%
4020 - TEXTBOOKS	257,310	169,000	170,000	1,000	1%
4030 - LIBRARY A/V SUPPLIES	94	500	200	-300	-60%
4040 - TEACHING SUPPLIES	923,505	777,457	311,202	-466,255	-60%
4050 - HEALTH SUPPLIES	1,643	2,400	1,245	-1,155	-48%
4060 - MEALS & FOOD	2,632	2,800	2,600	-200	-7%
4200 - CUSTODIAL SUPPLIES	2,077	2,600	2,200	-400	-15%
4250 - BLDGS/GROUNDS SUPPLIES	659	800	800	0	0%
5400 - EXPENDABLE EQUIPMENT	10,940	6,015	3,500	-2,515	-42%
5415 - FURNITURE AND FIXTURES	7,622	2,000	7,324	5,324	266%
5420 - TAGGED EQUIPMENT	7,560	7,500	7,500	0	0%
6070 - LIABILITY INSURANCE	72,134	85,012	87,500	2,488	3%
TOTAL	17,320,372	17,596,111	17,353,944	-242,167	-1%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus 2012-2013 Change	Percent
GENERAL FUND					
GIFTED					
1180 - OTHER PROFESSIONALS CERTIFICAT	82,743	85,658	88,408	2,750	3%
1191 - TECHNICAL CLASSIFIED	51,138	52,871	54,602	1,731	3%
1201 - CLERICAL	66,940	65,266	68,174	2,908	4%
1211 - EXTRA HELP CLASSIFIED	640	1,000	500	-500	-50%
1231 - TEACHERS ASSISTANTS	7,573	10,868	10,160	-708	-7%
1330 - ADDED DUTY CERTIFICATED	0	0	9,000	9,000	0%
1350 - ADDED DAYS CERTIFICATED	22,438	2,900	25,900	23,000	793%
1360 - SPECIAL SERVICE TEACHERS	3,761,608	3,729,600	3,298,302	-431,299	-12%
1371 - SUBSTITUTE TEACHERS	25,050	41,720	29,720	-12,000	-29%
1380 - PERSONAL LEAVE CERTIFICATED	19,422	20,000	17,400	-2,600	-13%
1381 - PERSONAL LEAVE CLASSIFIED	1,672	3,000	3,000	0	0%
1400 - COUNSELORS	0	0	107,334	107,334	0%
2100 - GROUP LIFE	4,972	4,770	5,257	487	10%
2200 - GROUP MEDICAL	932,940	997,200	970,979	-26,221	-3%
2500 - WORKERS' COMPENSATION	29,212	29,486	32,195	2,709	9%
2550 - UNEMPLOYMENT INSURANCE	4,978	5,798	5,365	-433	-7%
2600 - SOCIAL SECURITY	13,574	16,143	15,783	-360	-2%
2610 - MEDICARE	55,416	58,187	53,831	-4,356	-7%
2700 - CERTIFICATED RETIREMENT	477,620	479,561	443,235	-36,326	-8%
2800 - PUBLIC EMPLOYEES RETIREMENT	41,904	28,382	29,246	864	3%
3030 - CONTR. SERVICES-INSTRUCTIONAL	3,115	0	22,000	22,000	0%
3220 - CONTRACT SVCS, COPIER LEASE	1,500	800	800	0	0%
3430 - MILEAGE & PARKING IN-DISTRICT	15,476	15,750	15,750	0	0%
3530 - TELEPHONE	2,141	1,636	2,141	505	31%
4010 - OFFICE SUPPLIES	1,790	2,000	7,877	5,877	294%
4020 - TEXTBOOKS	52,740	40,000	35,000	-5,000	-13%
4040 - TEACHING SUPPLIES	38,723	80,000	48,000	-32,000	-40%
5400 - EXPENDABLE EQUIPMENT	895	2,829	3,000	171	6%
5420 - TAGGED EQUIPMENT	0	2,000	0	-2,000	-100%
TOTAL	5,716,220	5,777,425	5,402,958	-374,467	-6%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus Change	2012-2013 Percent
GENERAL FUND					
SPECIAL EDUCATION					
1170 - PROGRAM DIRECTORS CERTIFICATED	445,218	443,921	443,921	0	0%
1171 - PROGRAM DIRECTORS CLASSIFIED	210,047	214,248	214,248	0	0%
1181 - OTHER PROFESSIONALS CLASSIFIED	231,894	239,872	330,120	90,248	38%
1191 - TECHNICAL CLASSIFIED	2,395,747	2,490,162	2,585,378	95,216	4%
1201 - CLERICAL	918,701	882,348	877,256	-5,092	-1%
1211 - EXTRA HELP CLASSIFIED	1,070,185	582,750	467,250	-115,500	-20%
1220 - EXTRA HELP CERTIFICATED	109,331	70,000	66,500	-3,500	-5%
1231 - TEACHERS ASSISTANTS	12,879,392	14,051,368	12,859,536	-1,191,832	-8%
1240 - NURSES	3,889,460	4,162,500	4,414,313	251,813	6%
1300 - PRINCIPALS	476,562	494,017	502,053	8,036	2%
1310 - ELEMENTARY TEACHERS	317,018	333,000	341,705	8,705	3%
1320 - SECONDARY TEACHERS	-186	33,300	35,276	1,976	6%
1330 - ADDED DUTY CERTIFICATED	127,456	126,125	107,975	-18,150	-14%
1331 - ADDED DUTY CLASSIFIED	11,855	8,000	8,000	0	0%
1340 - DEPT CHAIRPERSON	252,250	248,400	261,000	12,600	5%
1350 - ADDED DAYS CERTIFICATED	401,318	558,413	554,973	-3,440	-1%
1351 - ADDED DAYS CLASSIFIED	51,996	58,100	203,636	145,536	250%
1360 - SPECIAL SERVICE TEACHERS	38,923,387	39,563,729	41,432,435	1,868,706	5%
1370 - SUB TEACHERS CERTIFICATED	97,292	124,000	67,000	-57,000	-46%
1371 - SUBSTITUTE TEACHERS	2,039,670	954,678	964,215	9,537	1%
1380 - PERSONAL LEAVE CERTIFICATED	195,111	186,258	180,551	-5,707	-3%
1381 - PERSONAL LEAVE CLASSIFIED	259,899	265,900	230,600	-35,300	-13%
1390 - CAREER TECHNOLOGY ED TEACHERS	1,018,526	932,400	1,040,242	107,842	12%
1400 - COUNSELORS	795,301	865,800	286,224	-579,576	-67%
1410 - RECRUITMENT INCENTIVE	77,700	225,000	225,000	0	0%
1701 - CUSTODIANS	171,307	159,772	79,654	-80,118	-50%
1801 - MAINTENANCE	217	0	0	0	0%
2100 - GROUP LIFE	85,163	82,807	85,078	2,271	3%
2200 - GROUP MEDICAL	21,101,620	23,008,107	23,183,277	175,170	1%
2500 - WORKERS' COMPENSATION	756,203	507,479	600,589	93,110	18%
2550 - UNEMPLOYMENT INSURANCE	96,386	98,412	99,387	975	1%
2600 - SOCIAL SECURITY	1,264,155	1,234,245	1,198,337	-35,908	-3%
2610 - MEDICARE	909,905	982,338	997,297	14,959	2%
2700 - CERTIFICATED RETIREMENT	5,818,993	6,005,893	6,107,472	101,579	2%
2800 - PUBLIC EMPLOYEES RETIREMENT	3,808,147	3,982,851	3,998,849	15,998	0%
3010 - CONT SERVICES - ADMINISTRATION	58	0	0	0	0%
3030 - CONTR. SERVICES-INSTRUCTIONAL	413,040	238,900	209,600	-29,300	-12%
3050 - EQUIPMENT REPAIR	22,916	28,595	28,545	-50	0%
3080 - CONTRACTED SERVICE-BUILDINGS	985	0	0	0	0%
3120 - CONTRACTED TRANSPORTATION	182,794	186,800	188,300	1,500	1%
3130 - ACTIVITY/FIELD TRIPS	9,918	12,500	11,000	-1,500	-12%
3200 - RENTAL-LAND & BUILDINGS	495,258	500,741	261,461	-239,280	-48%
3220 - CONTRACT SVCS, COPIER LEASE	15,718	15,650	15,830	180	1%
3230 - ADVERTISING	8,594	8,650	6,920	-1,730	-20%
3430 - MILEAGE & PARKING IN-DISTRICT	168,362	200,625	194,375	-6,250	-3%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 versus Change	2012-2013 Percent
GENERAL FUND					
SPECIAL EDUCATION					
3500 - HEAT FOR BUILDINGS	54,054	59,200	60,900	1,700	3%
3510 - WATER & SEWER	25,427	7,700	10,200	2,500	32%
3520 - ELECTRICITY	109,737	98,700	116,600	17,900	18%
3530 - TELEPHONE	100,219	101,154	108,540	7,386	7%
3540 - REFUSE	14,544	18,100	14,900	-3,200	-18%
3610 - OUT-OF-DISTRICT TVL REGISTRATN	974	1,500	1,500	0	0%
3613 - OTHER REGISTRATION/MEMBERSHIP	9,203	6,500	4,700	-1,800	-28%
4010 - OFFICE SUPPLIES	51,931	46,951	41,136	-5,815	-12%
4020 - TEXTBOOKS	2,337	13,912	14,100	188	1%
4030 - LIBRARY A/V SUPPLIES	6,711	6,678	6,250	-428	-6%
4040 - TEACHING SUPPLIES	275,658	388,571	332,600	-55,971	-14%
4050 - HEALTH SUPPLIES	51,187	29,750	29,750	0	0%
4060 - MEALS & FOOD	328	500	500	0	0%
4130 - REPAIR PARTS	99	700	700	0	0%
4200 - CUSTODIAL SUPPLIES	519	355	541	186	52%
5400 - EXPENDABLE EQUIPMENT	26,866	28,406	33,618	5,212	18%
5415 - FURNITURE AND FIXTURES	20,090	11,400	12,640	1,240	11%
5420 - TAGGED EQUIPMENT	27,871	50,581	17,550	-33,031	-65%
5460 - OTHER CAPITAL OUTLAY EXPENSE	1,983	0	0	0	0%
TOTAL	103,304,607	106,239,312	106,772,103	532,791	1%
ALASKA NATIVE EDUCATION					
1191 - TECHNICAL CLASSIFIED	44,419	45,981	46,325	344	1%
1231 - TEACHERS ASSISTANTS	240,878	277,317	294,785	17,468	6%
1381 - PERSONAL LEAVE CLASSIFIED	1,975	2,500	2,500	0	0%
2100 - GROUP LIFE	506	498	540	42	8%
2200 - GROUP MEDICAL	172,554	199,440	212,059	12,619	6%
2500 - WORKERS' COMPENSATION	2,074	2,389	2,974	585	25%
2550 - UNEMPLOYMENT INSURANCE	367	471	497	26	5%
2600 - SOCIAL SECURITY	17,233	20,199	21,304	1,105	5%
2610 - MEDICARE	4,030	4,724	4,982	258	5%
2800 - PUBLIC EMPLOYEES RETIREMENT	62,996	71,126	75,044	3,918	6%
3430 - MILEAGE & PARKING IN-DISTRICT	331	500	500	0	0%
TOTAL	547,363	625,145	661,510	36,365	6%

OBJECT CODES	2011-2012 Actual	2012-2013 Adopted	2013-2014 Current	2013-2014 Change	2012-2013 versus 2011-2012 Percent
GENERAL FUND					
ENGLISH LANGUAGE LEARNERS					
1180 - OTHER PROFESSIONALS CERTIFICAT	93,499	98,195	101,403	3,208	3%
1191 - TECHNICAL CLASSIFIED	138,767	174,277	172,859	-1,418	-1%
1201 - CLERICAL	111,689	98,123	101,379	3,256	3%
1211 - EXTRA HELP CLASSIFIED	41,971	15,200	15,200	0	0%
1231 - TEACHERS ASSISTANTS	3,317,062	3,563,914	3,297,719	-266,195	-7%
1330 - ADDED DUTY CERTIFICATED	8,110	0	4,200	4,200	0%
1340 - DEPT CHAIRPERSON	3,600	14,400	12,000	-2,400	-17%
1350 - ADDED DAYS CERTIFICATED	3,000	4,500	4,500	0	0%
1360 - SPECIAL SERVICE TEACHERS	3,482,096	3,383,282	3,372,338	-10,944	0%
1370 - SUB TEACHERS CERTIFICATED	780	0	0	0	0%
1371 - SUBSTITUTE TEACHERS	53,233	73,710	104,466	30,756	42%
1380 - PERSONAL LEAVE CERTIFICATED	18,927	18,000	16,043	-1,957	-11%
1381 - PERSONAL LEAVE CLASSIFIED	97,253	106,000	97,500	-8,500	-8%
1400 - COUNSELORS	616,881	646,020	608,226	-37,794	-6%
2100 - GROUP LIFE	10,641	9,939	10,016	77	1%
2200 - GROUP MEDICAL	3,015,521	3,282,450	3,189,979	-92,471	-3%
2500 - WORKERS' COMPENSATION	102,365	59,649	67,966	8,317	14%
2550 - UNEMPLOYMENT INSURANCE	12,120	11,843	11,427	-416	-4%
2600 - SOCIAL SECURITY	232,612	256,024	241,213	-14,811	-6%
2610 - MEDICARE	107,305	118,628	114,664	-3,964	-3%
2700 - CERTIFICATED RETIREMENT	520,604	520,787	502,269	-18,518	-4%
2800 - PUBLIC EMPLOYEES RETIREMENT	799,370	843,990	808,647	-35,343	-4%
3030 - CONTR. SERVICES-INSTRUCTIONAL	20,988	35,000	35,000	0	0%
3050 - EQUIPMENT REPAIR	190	200	200	0	0%
3120 - CONTRACTED TRANSPORTATION	967	0	0	0	0%
3220 - CONTRACT SVCS, COPIER LEASE	604	1,600	1,600	0	0%
3430 - MILEAGE & PARKING IN-DISTRICT	11,977	11,500	11,500	0	0%
3610 - OUT-OF-DISTRICT TVL REGISTRATN	175	175	175	0	0%
4010 - OFFICE SUPPLIES	4,154	6,000	3,500	-2,500	-42%
4020 - TEXTBOOKS	1,207	8,000	1,000	-7,000	-88%
4040 - TEACHING SUPPLIES	16,889	10,631	15,000	4,369	41%
5400 - EXPENDABLE EQUIPMENT	969	2,000	0	-2,000	-100%
5420 - TAGGED EQUIPMENT	1,033	0	1,800	1,800	0%
TOTAL	12,846,559	13,374,037	12,923,788	-450,249	-3%
GROUP TOTAL	558,955,695	577,994,752	577,583,017	-411,735	0%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1001 - ANCHORAGE SCHOOL BOARD							
100101 - SCHOOL BOARD							
1011 - SCHOOL BOARD COMPENSATION	193,947	0	0	0	0	0	193,947
1201 - CLERICAL	49,435	0	0	0	0	0	49,435
2100 - GROUP LIFE	0	116	0	0	0	0	116
2200 - GROUP MEDICAL	0	24,080	0	0	0	0	24,080
2500 - WORKERS' COMPENSATION	0	431	0	0	0	0	431
2550 - UNEMPLOYMENT INSURANCE	0	71	0	0	0	0	71
2600 - SOCIAL SECURITY	0	15,090	0	0	0	0	15,090
2610 - MEDICARE	0	3,529	0	0	0	0	3,529
2800 - PUBLIC EMPLOYEES RETIREMENT	0	41,046	0	0	0	0	41,046
3050 - EQUIPMENT REPAIR	0	0	200	0	0	0	200
3400 - BOARD CONTINGENCY	0	0	6,600	0	0	0	6,600
3530 - TELEPHONE	0	0	200	0	0	0	200
3600 - TRAVEL OUT OF DISTRICT	0	0	12,000	0	0	0	12,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	37,750	0	0	0	37,750
4010 - OFFICE SUPPLIES	0	0	0	2,720	0	0	2,720
TOTAL	243,382	84,363	56,750	2,720	0	0	387,215
	62.85%	21.79%	14.66%	0.70%	0.00%	0.00%	100.00%
100102 - SCHL BRD LEGISLATIVE LOBBY							
3600 - TRAVEL OUT OF DISTRICT	0	0	12,500	0	0	0	12,500
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	1,400	0	0	0	1,400
TOTAL	0	0	13,900	0	0	0	13,900
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
100103 - SCHL BRD OTHER LEGISL LOBBY							
3600 - TRAVEL OUT OF DISTRICT	0	0	9,200	0	0	0	9,200
TOTAL	0	0	9,200	0	0	0	9,200
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1001 - ANCHORAGE SCHOOL BOARD							
100104 - AUDIT							
3010 - CONT.SERVICES - ADMINISTRATION	0	0	142,300	0	0	0	142,300
TOTAL	0 0.00%	0 0.00%	142,300 100.00%	0 0.00%	0 0.00%	0 0.00%	142,300 100.00%
ORGANIZATION TOTAL	243,382 44.04%	84,363 15.27%	222,150 40.20%	2,720 0.49%	0 0.00%	0 0.00%	552,615 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1002 - SUPERINTENDENT							
100201 - SUPERINTENDENT							
1100 - SUPERINTENDENT	180,000	0	0	0	0	0	180,000
1181 - OTHER PROFESSIONALS CLASSIFIED	72,083	0	0	0	0	0	72,083
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1380 - PERSONAL LEAVE CERTIFICATED	4,000	0	0	0	0	0	4,000
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	590	0	0	0	0	590
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2250 - INSURANCE-OTHER	0	15,000	0	0	0	0	15,000
2500 - WORKERS' COMPENSATION	0	2,198	0	0	0	0	2,198
2550 - UNEMPLOYMENT INSURANCE	0	371	0	0	0	0	371
2600 - SOCIAL SECURITY	0	4,531	0	0	0	0	4,531
2610 - MEDICARE	0	3,728	0	0	0	0	3,728
2700 - CERTIFICATED RETIREMENT	0	22,608	0	0	0	0	22,608
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,858	0	0	0	0	15,858
3010 - CONT.SERVICES - ADMINISTRATION	0	0	28,715	0	0	0	28,715
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	1,000	0	0	0	1,000
3600 - TRAVEL OUT OF DISTRICT	0	0	10,000	0	0	0	10,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	4,385	0	0	0	4,385
3650 - REIMBURSEMENT EXPENSE	0	0	600	0	0	0	600
4010 - OFFICE SUPPLIES	0	0	0	2,800	0	0	2,800
4060 - MEALS & FOOD	0	0	0	600	0	0	600
TOTAL	259,083 63.62%	100,045 24.57%	44,700 10.98%	3,400 0.83%	0 0.00%	0 0.00%	407,228 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1002 - SUPERINTENDENT							
100202 - SUPERINTENDT LEGISLATIVE LOBBY							
3600 - TRAVEL OUT OF DISTRICT	0	0	4,500	0	0	0	4,500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	32,000	0	0	0	32,000
4010 - OFFICE SUPPLIES	0	0	0	1,980	0	0	1,980
TOTAL	0 0.00%	0 0.00%	36,500 94.85%	1,980 5.15%	0 0.00%	0 0.00%	38,480 100.00%
100205 - LEGAL							
3100 - LEGAL FEES	0	0	525,000	0	0	0	525,000
3101 - SPECIAL ED LEGAL	0	0	500,000	0	0	0	500,000
TOTAL	0 0.00%	0 0.00%	1,025,000 100.00%	0 0.00%	0 0.00%	0 0.00%	1,025,000 100.00%
100208 - SPED DUE PROCESS REIMBURSEMENT							
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	443,000	0	0	0	443,000
TOTAL	0 0.00%	0 0.00%	443,000 100.00%	0 0.00%	0 0.00%	0 0.00%	443,000 100.00%
ORGANIZATION TOTAL	259,083 13.54%	100,045 5.23%	1,549,200 80.95%	5,380 0.28%	0 0.00%	0 0.00%	1,913,708 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1004 - CHIEF FINANCIAL OFFICER							
100401 - CHIEF FINANCIAL OFFICER							
1171 - PROGRAM DIRECTORS CLASSIFIED	130,704	0	0	0	0	0	130,704
1201 - CLERICAL	57,674	0	0	0	0	0	57,674
1381 - PERSONAL LEAVE CLASSIFIED	7,600	0	0	0	0	0	7,600
2100 - GROUP LIFE	0	441	0	0	0	0	441
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,643	0	0	0	0	1,643
2550 - UNEMPLOYMENT INSURANCE	0	283	0	0	0	0	283
2600 - SOCIAL SECURITY	0	11,096	0	0	0	0	11,096
2610 - MEDICARE	0	2,842	0	0	0	0	2,842
2800 - PUBLIC EMPLOYEES RETIREMENT	0	41,443	0	0	0	0	41,443
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	425	0	0	0	425
4010 - OFFICE SUPPLIES	0	0	0	1,068	0	0	1,068
TOTAL	195,978	92,908	425	1,068	0	0	290,379
	67.49%	32.00%	0.15%	0.37%	0.00%	0.00%	100.00%
100402 - CHIEF FIN OFCR SUPPORT SVCS							
1171 - PROGRAM DIRECTORS CLASSIFIED	86,853	0	0	0	0	0	86,853
2100 - GROUP LIFE	0	203	0	0	0	0	203
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	757	0	0	0	0	757
2550 - UNEMPLOYMENT INSURANCE	0	126	0	0	0	0	126
2600 - SOCIAL SECURITY	0	5,385	0	0	0	0	5,385
2610 - MEDICARE	0	1,259	0	0	0	0	1,259
2800 - PUBLIC EMPLOYEES RETIREMENT	0	19,108	0	0	0	0	19,108
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	850	0	0	0	850
TOTAL	86,853	44,418	850	0	0	0	132,121
	65.74%	33.62%	0.64%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1004 - CHIEF FINANCIAL OFFICER							
ORGANIZATION TOTAL	282,831 66.94%	137,326 32.50%	1,275 0.30%	1,068 0.25%	0 0.00%	0 0.00%	422,500 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1006 - ASSISTANT SUPT INSTRUCTION							
100605 - INSTRUCTION							
1330 - ADDED DUTY CERTIFICATED	261,111	0	0	0	0	0	261,111
2500 - WORKERS' COMPENSATION	0	1,930	0	0	0	0	1,930
2550 - UNEMPLOYMENT INSURANCE	0	377	0	0	0	0	377
2610 - MEDICARE	0	3,786	0	0	0	0	3,786
2700 - CERTIFICATED RETIREMENT	0	32,796	0	0	0	0	32,796
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	50,000	0	0	0	50,000
3980 - UNALLOCATED ADJUSTMENTS	0	0	1,100,000	0	0	0	1,100,000
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	26,885	0	26,885
TOTAL	261,111 17.68%	38,889 2.63%	1,150,000 77.87%	0 0.00%	26,885 1.82%	0 0.00%	1,476,885 100.00%
ORGANIZATION TOTAL	470,431 25.83%	121,692 6.68%	1,200,700 65.92%	1,622 0.09%	26,885 1.48%	0 0.00%	1,821,330 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1007 - ASST SUPT SUP SVCS							
100701 - ASST SUPT SUPPORT ADMINISTRATN							
1111 - ASST SUPERINTENDENT CLASSIFIED	123,704	0	0	0	0	0	123,704
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	289	0	0	0	0	289
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,079	0	0	0	0	1,079
2550 - UNEMPLOYMENT INSURANCE	0	180	0	0	0	0	180
2600 - SOCIAL SECURITY	0	7,111	0	0	0	0	7,111
2610 - MEDICARE	0	1,808	0	0	0	0	1,808
2800 - PUBLIC EMPLOYEES RETIREMENT	0	27,215	0	0	0	0	27,215
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	124,704 68.87%	55,263 30.52%	700 0.39%	400 0.22%	0 0.00%	0 0.00%	181,067 100.00%
ORGANIZATION TOTAL	124,704 68.87%	55,263 30.52%	700 0.39%	400 0.22%	0 0.00%	0 0.00%	181,067 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1010 - OFFICE OF MANAGEMENT AND BUDGET							
101001 - BUDGETING							
1171 - PROGRAM DIRECTORS CLASSIFIED	115,988	0	0	0	0	0	115,988
1181 - OTHER PROFESSIONALS CLASSIFIED	204,725	0	0	0	0	0	204,725
1381 - PERSONAL LEAVE CLASSIFIED	7,000	0	0	0	0	0	7,000
2100 - GROUP LIFE	0	750	0	0	0	0	750
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	2,797	0	0	0	0	2,797
2550 - UNEMPLOYMENT INSURANCE	0	474	0	0	0	0	474
2600 - SOCIAL SECURITY	0	20,176	0	0	0	0	20,176
2610 - MEDICARE	0	4,752	0	0	0	0	4,752
2800 - PUBLIC EMPLOYEES RETIREMENT	0	70,557	0	0	0	0	70,557
3010 - CONT.SERVICES - ADMINISTRATION	0	0	10,000	0	0	0	10,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	600	0	0	0	600
4010 - OFFICE SUPPLIES	0	0	0	720	0	0	720
TOTAL	327,713 64.40%	169,826 33.37%	10,600 2.08%	720 0.14%	0 0.00%	0 0.00%	508,859 100.00%
ORGANIZATION TOTAL	327,713 64.40%	169,826 33.37%	10,600 2.08%	720 0.14%	0 0.00%	0 0.00%	508,859 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1011 - ACCOUNTING							
101101 - ACCOUNTING							
1171 - PROGRAM DIRECTORS CLASSIFIED	209,000	0	0	0	0	0	209,000
1181 - OTHER PROFESSIONALS CLASSIFIED	476,157	0	0	0	0	0	476,157
1191 - TECHNICAL CLASSIFIED	215,180	0	0	0	0	0	215,180
1201 - CLERICAL	78,447	0	0	0	0	0	78,447
1211 - EXTRA HELP CLASSIFIED	10,000	0	0	0	0	0	10,000
1381 - PERSONAL LEAVE CLASSIFIED	11,000	0	0	0	0	0	11,000
2100 - GROUP LIFE	0	2,185	0	0	0	0	2,185
2200 - GROUP MEDICAL	0	263,700	0	0	0	0	263,700
2500 - WORKERS' COMPENSATION	0	8,622	0	0	0	0	8,622
2550 - UNEMPLOYMENT INSURANCE	0	1,445	0	0	0	0	1,445
2600 - SOCIAL SECURITY	0	61,987	0	0	0	0	61,987
2610 - MEDICARE	0	14,497	0	0	0	0	14,497
2800 - PUBLIC EMPLOYEES RETIREMENT	0	215,332	0	0	0	0	215,332
3010 - CONT.SERVICES - ADMINISTRATION	0	0	910	0	0	0	910
3050 - EQUIPMENT REPAIR	0	0	6,658	0	0	0	6,658
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	3,060	0	0	0	3,060
4010 - OFFICE SUPPLIES	0	0	0	15,433	0	0	15,433
TOTAL	999,784 62.73%	567,768 35.62%	10,928 0.69%	15,433 0.97%	0 0.00%	0 0.00%	1,593,913 100.00%
ORGANIZATION TOTAL	999,784 62.73%	567,768 35.62%	10,928 0.69%	15,433 0.97%	0 0.00%	0 0.00%	1,593,913 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1012 - PURCHASING							
101201 - PURCHASING DEPT							
1171 - PROGRAM DIRECTORS CLASSIFIED	103,505	0	0	0	0	0	103,505
1181 - OTHER PROFESSIONALS CLASSIFIED	560,341	0	0	0	0	0	560,341
1201 - CLERICAL	183,521	0	0	0	0	0	183,521
1211 - EXTRA HELP CLASSIFIED	15,000	0	0	0	0	0	15,000
1381 - PERSONAL LEAVE CLASSIFIED	15,000	0	0	0	0	0	15,000
2100 - GROUP LIFE	0	1,749	0	0	0	0	1,749
2200 - GROUP MEDICAL	0	228,540	0	0	0	0	228,540
2500 - WORKERS' COMPENSATION	0	7,520	0	0	0	0	7,520
2550 - UNEMPLOYMENT INSURANCE	0	1,268	0	0	0	0	1,268
2600 - SOCIAL SECURITY	0	54,396	0	0	0	0	54,396
2610 - MEDICARE	0	12,722	0	0	0	0	12,722
2800 - PUBLIC EMPLOYEES RETIREMENT	0	186,420	0	0	0	0	186,420
3010 - CONT.SERVICES - ADMINISTRATION	0	0	31,197	0	0	0	31,197
3050 - EQUIPMENT REPAIR	0	0	3,294	0	0	0	3,294
3220 - CONTRACT SVCS, COPIER LEASE	0	0	2,200	0	0	0	2,200
3230 - ADVERTISING	0	0	400	0	0	0	400
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	8,107	0	0	0	8,107
4010 - OFFICE SUPPLIES	0	0	0	13,372	0	0	13,372
TOTAL	877,367 61.42%	492,616 34.48%	45,198 3.16%	13,372 0.94%	0 0.00%	0 0.00%	1,428,553 100.00%
101202 - PURCHASING OPS & MAINTENANCE							
3530 - TELEPHONE	0	0	19,220	0	0	0	19,220
TOTAL	0 0.00%	0 0.00%	19,220 100.00%	0 0.00%	0 0.00%	0 0.00%	19,220 100.00%
ORGANIZATION TOTAL	877,367 60.60%	492,616 34.03%	64,418 4.45%	13,372 0.92%	0 0.00%	0 0.00%	1,447,773 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1013 - RISK MANAGEMENT							
101301 - RISK MANAGEMENT							
1171 - PROGRAM DIRECTORS CLASSIFIED	97,000	0	0	0	0	0	97,000
1181 - OTHER PROFESSIONALS CLASSIFIED	229,261	0	0	0	0	0	229,261
1191 - TECHNICAL CLASSIFIED	10,427	0	0	0	0	0	10,427
1201 - CLERICAL	34,299	0	0	0	0	0	34,299
1211 - EXTRA HELP CLASSIFIED	5,000	0	0	0	0	0	5,000
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	827	0	0	0	0	827
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	3,279	0	0	0	0	3,279
2550 - UNEMPLOYMENT INSURANCE	0	545	0	0	0	0	545
2600 - SOCIAL SECURITY	0	23,373	0	0	0	0	23,373
2610 - MEDICARE	0	5,466	0	0	0	0	5,466
2800 - PUBLIC EMPLOYEES RETIREMENT	0	79,323	0	0	0	0	79,323
3010 - CONT.SERVICES - ADMINISTRATION	0	0	29,300	0	0	0	29,300
3050 - EQUIPMENT REPAIR	0	0	400	0	0	0	400
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,500	0	0	0	2,500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,500	0	0	0	1,500
4010 - OFFICE SUPPLIES	0	0	0	2,200	0	0	2,200
4050 - HEALTH SUPPLIES	0	0	0	6,000	0	0	6,000
TOTAL	376,987 60.84%	200,713 32.39%	33,700 5.44%	8,200 1.32%	0 0.00%	0 0.00%	619,600 100.00%
ORGANIZATION TOTAL	376,987 60.84%	200,713 32.39%	33,700 5.44%	8,200 1.32%	0 0.00%	0 0.00%	619,600 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1015 - PAYROLL							
101501 - PAYROLL							
1181 - OTHER PROFESSIONALS CLASSIFIED	75,000	0	0	0	0	0	75,000
1191 - TECHNICAL CLASSIFIED	321,544	0	0	0	0	0	321,544
1201 - CLERICAL	90,209	0	0	0	0	0	90,209
1381 - PERSONAL LEAVE CLASSIFIED	4,500	0	0	0	0	0	4,500
2100 - GROUP LIFE	0	1,006	0	0	0	0	1,006
2200 - GROUP MEDICAL	0	158,220	0	0	0	0	158,220
2500 - WORKERS' COMPENSATION	0	4,244	0	0	0	0	4,244
2550 - UNEMPLOYMENT INSURANCE	0	710	0	0	0	0	710
2600 - SOCIAL SECURITY	0	30,458	0	0	0	0	30,458
2610 - MEDICARE	0	7,123	0	0	0	0	7,123
2800 - PUBLIC EMPLOYEES RETIREMENT	0	107,086	0	0	0	0	107,086
TOTAL	491,253	308,847	0	0	0	0	800,100
	61.40%	38.60%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	491,253	308,847	0	0	0	0	800,100
	61.40%	38.60%	0.00%	0.00%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1016 - HUMAN RESOURCES							
101601 - HUMAN RESOURCES ADMINISTRATION							
1171 - PROGRAM DIRECTORS CLASSIFIED	121,365	0	0	0	0	0	121,365
1201 - CLERICAL	59,387	0	0	0	0	0	59,387
1381 - PERSONAL LEAVE CLASSIFIED	5,000	0	0	0	0	0	5,000
2100 - GROUP LIFE	0	423	0	0	0	0	423
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,576	0	0	0	0	1,576
2550 - UNEMPLOYMENT INSURANCE	0	268	0	0	0	0	268
2600 - SOCIAL SECURITY	0	11,041	0	0	0	0	11,041
2610 - MEDICARE	0	2,693	0	0	0	0	2,693
2800 - PUBLIC EMPLOYEES RETIREMENT	0	39,765	0	0	0	0	39,765
3010 - CONT.SERVICES - ADMINISTRATION	0	0	1,500	0	0	0	1,500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
3600 - TRAVEL OUT OF DISTRICT	0	0	3,000	0	0	0	3,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	4,800	0	0	4,800
TOTAL	185,752 64.67%	90,928 31.66%	5,750 2.00%	4,800 1.67%	0 0.00%	0 0.00%	287,230 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1016 - HUMAN RESOURCES							
101602 - RECRUITMT, STAFF, SUBDISP & OP							
1171 - PROGRAM DIRECTORS CLASSIFIED	107,040	0	0	0	0	0	107,040
1181 - OTHER PROFESSIONALS CLASSIFIED	375,312	0	0	0	0	0	375,312
1201 - CLERICAL	555,184	0	0	0	0	0	555,184
1211 - EXTRA HELP CLASSIFIED	21,000	0	0	0	0	0	21,000
1330 - ADDED DUTY CERTIFICATED	2,500	0	0	0	0	0	2,500
1350 - ADDED DAYS CERTIFICATED	3,750	0	0	0	0	0	3,750
1371 - SUBSTITUTE TEACHERS	54,800	0	0	0	0	0	54,800
1381 - PERSONAL LEAVE CLASSIFIED	23,000	0	0	0	0	0	23,000
2100 - GROUP LIFE	0	1,636	0	0	0	0	1,636
2200 - GROUP MEDICAL	0	351,600	0	0	0	0	351,600
2500 - WORKERS' COMPENSATION	0	9,763	0	0	0	0	9,763
2550 - UNEMPLOYMENT INSURANCE	0	1,651	0	0	0	0	1,651
2600 - SOCIAL SECURITY	0	70,453	0	0	0	0	70,453
2610 - MEDICARE	0	16,568	0	0	0	0	16,568
2700 - CERTIFICATED RETIREMENT	0	785	0	0	0	0	785
2800 - PUBLIC EMPLOYEES RETIREMENT	0	228,258	0	0	0	0	228,258
3010 - CONT.SERVICES - ADMINISTRATION	0	0	77,000	0	0	0	77,000
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3230 - ADVERTISING	0	0	25,000	0	0	0	25,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	350	0	0	0	350
3600 - TRAVEL OUT OF DISTRICT	0	0	20,000	0	0	0	20,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	2,200	0	0	0	2,200
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	7,000	0	0	0	7,000
4010 - OFFICE SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	1,142,586	680,713	132,300	7,000	0	0	1,962,599
	58.22%	34.68%	6.74%	0.36%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1016 - HUMAN RESOURCES							
101603 - EEO							
1171 - PROGRAM DIRECTORS CLASSIFIED	107,040	0	0	0	0	0	107,040
1181 - OTHER PROFESSIONALS CLASSIFIED	156,098	0	0	0	0	0	156,098
1381 - PERSONAL LEAVE CLASSIFIED	3,000	0	0	0	0	0	3,000
2100 - GROUP LIFE	0	616	0	0	0	0	616
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	2,295	0	0	0	0	2,295
2550 - UNEMPLOYMENT INSURANCE	0	385	0	0	0	0	385
2600 - SOCIAL SECURITY	0	16,501	0	0	0	0	16,501
2610 - MEDICARE	0	3,859	0	0	0	0	3,859
2800 - PUBLIC EMPLOYEES RETIREMENT	0	57,890	0	0	0	0	57,890
3010 - CONT.SERVICES - ADMINISTRATION	0	0	10,000	0	0	0	10,000
3050 - EQUIPMENT REPAIR	0	0	200	0	0	0	200
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	266,138 62.06%	151,865 35.41%	10,450 2.44%	400 0.09%	0 0.00%	0 0.00%	428,853 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1016 - HUMAN RESOURCES							
101604 - LABOR RELATIONS							
1171 - PROGRAM DIRECTORS CLASSIFIED	105,506	0	0	0	0	0	105,506
1381 - PERSONAL LEAVE CLASSIFIED	3,200	0	0	0	0	0	3,200
2100 - GROUP LIFE	0	247	0	0	0	0	247
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	920	0	0	0	0	920
2550 - UNEMPLOYMENT INSURANCE	0	157	0	0	0	0	157
2600 - SOCIAL SECURITY	0	6,740	0	0	0	0	6,740
2610 - MEDICARE	0	1,576	0	0	0	0	1,576
2800 - PUBLIC EMPLOYEES RETIREMENT	0	23,211	0	0	0	0	23,211
3010 - CONT.SERVICES - ADMINISTRATION	0	0	18,000	0	0	0	18,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
TOTAL	108,706	50,431	18,250	0	0	0	177,387
	61.28%	28.43%	10.29%	0.00%	0.00%	0.00%	100.00%
101609 - BENEFITS							
1181 - OTHER PROFESSIONALS CLASSIFIED	115,214	0	0	0	0	0	115,214
1201 - CLERICAL	47,278	0	0	0	0	0	47,278
1381 - PERSONAL LEAVE CLASSIFIED	2,400	0	0	0	0	0	2,400
2100 - GROUP LIFE	0	309	0	0	0	0	309
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,417	0	0	0	0	1,417
2550 - UNEMPLOYMENT INSURANCE	0	238	0	0	0	0	238
2600 - SOCIAL SECURITY	0	10,223	0	0	0	0	10,223
2610 - MEDICARE	0	2,391	0	0	0	0	2,391
2800 - PUBLIC EMPLOYEES RETIREMENT	0	35,748	0	0	0	0	35,748
TOTAL	164,892	103,066	0	0	0	0	267,958
	61.54%	38.46%	0.00%	0.00%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1016 - HUMAN RESOURCES							
ORGANIZATION TOTAL	1,868,074	1,077,003	166,750	12,200	0	0	3,124,027
	59.80%	34.47%	5.34%	0.39%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1019 - PROJECT MANAGEMENT							
101901 - DEMOGRAPHIC/PROJECT SUPPORT							
1181 - OTHER PROFESSIONALS CLASSIFIED	118,881	0	0	0	0	0	118,881
1201 - CLERICAL	47,381	0	0	0	0	0	47,381
1381 - PERSONAL LEAVE CLASSIFIED	5,000	0	0	0	0	0	5,000
2100 - GROUP LIFE	0	317	0	0	0	0	317
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,450	0	0	0	0	1,450
2550 - UNEMPLOYMENT INSURANCE	0	247	0	0	0	0	247
2600 - SOCIAL SECURITY	0	10,618	0	0	0	0	10,618
2610 - MEDICARE	0	2,483	0	0	0	0	2,483
2800 - PUBLIC EMPLOYEES RETIREMENT	0	36,578	0	0	0	0	36,578
3010 - CONT.SERVICES - ADMINISTRATION	0	0	81,800	0	0	0	81,800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,000	0	0	0	3,000
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	171,262 47.45%	104,434 28.94%	84,800 23.50%	400 0.11%	0 0.00%	0 0.00%	360,896 100.00%
ORGANIZATION TOTAL	171,262 47.45%	104,434 28.94%	84,800 23.50%	400 0.11%	0 0.00%	0 0.00%	360,896 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1030 - HIGH SCHOOL ADMINISTRATION							
103001 - HIGH SCHOOL ED ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	220,731	0	0	0	0	0	220,731
1201 - CLERICAL	87,371	0	0	0	0	0	87,371
1211 - EXTRA HELP CLASSIFIED	11,697	0	0	0	0	0	11,697
1380 - PERSONAL LEAVE CERTIFICATED	16,200	0	0	0	0	0	16,200
1381 - PERSONAL LEAVE CLASSIFIED	1,500	0	0	0	0	0	1,500
2100 - GROUP LIFE	0	721	0	0	0	0	721
2200 - GROUP MEDICAL	0	61,530	0	0	0	0	61,530
2500 - WORKERS' COMPENSATION	0	2,789	0	0	0	0	2,789
2550 - UNEMPLOYMENT INSURANCE	0	488	0	0	0	0	488
2600 - SOCIAL SECURITY	0	19,921	0	0	0	0	19,921
2610 - MEDICARE	0	4,894	0	0	0	0	4,894
2700 - CERTIFICATED RETIREMENT	0	27,724	0	0	0	0	27,724
2800 - PUBLIC EMPLOYEES RETIREMENT	0	19,222	0	0	0	0	19,222
4010 - OFFICE SUPPLIES	0	0	0	2,160	0	0	2,160
TOTAL	337,499 70.76%	137,287 28.78%	0 0.00%	2,160 0.45%	0 0.00%	0 0.00%	476,946 100.00%
103004 - HIGH SCH CONTR SVCS INSTRUCTN							
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	22,000	0	0	0	22,000
TOTAL	0 0.00%	0 0.00%	22,000 100.00%	0 0.00%	0 0.00%	0 0.00%	22,000 100.00%
ORGANIZATION TOTAL	337,499 67.64%	137,287 27.52%	22,000 4.41%	2,160 0.43%	0 0.00%	0 0.00%	498,946 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1031 - ELEMENTARY EDUCATION							
103101 - ELEMENTARY ED ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	343,312	0	0	0	0	0	343,312
1201 - CLERICAL	57,118	0	0	0	0	0	57,118
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
1380 - PERSONAL LEAVE CERTIFICATED	8,800	0	0	0	0	0	8,800
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	937	0	0	0	0	937
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	3,496	0	0	0	0	3,496
2550 - UNEMPLOYMENT INSURANCE	0	594	0	0	0	0	594
2600 - SOCIAL SECURITY	0	24,510	0	0	0	0	24,510
2610 - MEDICARE	0	5,956	0	0	0	0	5,956
2700 - CERTIFICATED RETIREMENT	0	43,120	0	0	0	0	43,120
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,566	0	0	0	0	12,566
3090 - FOSTER GRANDPARENT PROGRAM	0	0	8,000	0	0	0	8,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,200	0	0	0	1,200
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	884	0	0	0	884
4010 - OFFICE SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	410,730 70.24%	161,499 27.62%	10,084 1.72%	2,400 0.41%	0 0.00%	0 0.00%	584,713 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1031 - ELEMENTARY EDUCATION							
103102 - ELEM ED TRAINING							
1330 - ADDED DUTY CERTIFICATED	1,000	0	0	0	0	0	1,000
1371 - SUBSTITUTE TEACHERS	3,800	0	0	0	0	0	3,800
2500 - WORKERS' COMPENSATION	0	42	0	0	0	0	42
2550 - UNEMPLOYMENT INSURANCE	0	7	0	0	0	0	7
2600 - SOCIAL SECURITY	0	236	0	0	0	0	236
2610 - MEDICARE	0	70	0	0	0	0	70
2700 - CERTIFICATED RETIREMENT	0	126	0	0	0	0	126
4040 - TEACHING SUPPLIES	0	0	0	800	0	0	800
TOTAL	4,800 78.95%	480 7.89%	0 0.00%	800 13.16%	0 0.00%	0 0.00%	6,080 100.00%
103105 - ELEM ED INSTRUCTIONAL SUPPORT							
1181 - OTHER PROFESSIONALS CLASSIFIED	63,526	0	0	0	0	0	63,526
1220 - EXTRA HELP CERTIFICATED	12,000	0	0	0	0	0	12,000
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	149	0	0	0	0	149
2200 - GROUP MEDICAL	0	0	0	0	0	0	0
2500 - WORKERS' COMPENSATION	0	659	0	0	0	0	659
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	4,745	0	0	0	0	4,745
2610 - MEDICARE	0	1,110	0	0	0	0	1,110
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,976	0	0	0	0	13,976
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	650	0	0	0	650
4040 - TEACHING SUPPLIES	0	0	0	800	0	0	800
TOTAL	76,526 77.52%	20,748 21.02%	650 0.66%	800 0.81%	0 0.00%	0 0.00%	98,724 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1031 - ELEMENTARY EDUCATION							
103106 - ELEMENTARY ED SUPPORT STUDENTS							
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	34,287	0	0	0	0	0	34,287
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	299	0	0	0	0	299
2550 - UNEMPLOYMENT INSURANCE	0	50	0	0	0	0	50
2610 - MEDICARE	0	500	0	0	0	0	500
2700 - CERTIFICATED RETIREMENT	0	4,306	0	0	0	0	4,306
TOTAL	34,466 71.08%	14,023 28.92%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	48,489 100.00%
ORGANIZATION TOTAL	526,522 71.34%	196,749 26.66%	10,734 1.45%	4,000 0.54%	0 0.00%	0 0.00%	738,005 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1032 - MIDDLE SCHOOL EDUCATION							
103201 - MIDDLE SCHOOL ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	104,849	0	0	0	0	0	104,849
1201 - CLERICAL	29,123	0	0	0	0	0	29,123
1211 - EXTRA HELP CLASSIFIED	3,000	0	0	0	0	0	3,000
1381 - PERSONAL LEAVE CLASSIFIED	3,000	0	0	0	0	0	3,000
2100 - GROUP LIFE	0	314	0	0	0	0	314
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,194	0	0	0	0	1,194
2550 - UNEMPLOYMENT INSURANCE	0	202	0	0	0	0	202
2600 - SOCIAL SECURITY	0	8,678	0	0	0	0	8,678
2610 - MEDICARE	0	2,030	0	0	0	0	2,030
2700 - CERTIFICATED RETIREMENT	0	13,169	0	0	0	0	13,169
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,407	0	0	0	0	6,407
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,600	0	0	0	1,600
4010 - OFFICE SUPPLIES	0	0	0	1,584	0	0	1,584
TOTAL	139,972 69.46%	58,364 28.96%	1,600 0.79%	1,584 0.79%	0 0.00%	0 0.00%	201,520 100.00%
103204 - MID SCH CONTR SVCS INSTRUCTION							
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	18,600	0	0	0	18,600
TOTAL	0 0.00%	0 0.00%	18,600 100.00%	0 0.00%	0 0.00%	0 0.00%	18,600 100.00%
ORGANIZATION TOTAL	139,972 63.59%	58,364 26.51%	20,200 9.18%	1,584 0.72%	0 0.00%	0 0.00%	220,120 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1033 - STUDENT ACTIVITIES HIGH SCHOOL							
103301 - HIGH SCH STUDENT ACTIVITIES							
1330 - ADDED DUTY CERTIFICATED	25,556	0	0	0	0	0	25,556
1371 - SUBSTITUTE TEACHERS	15,925	0	0	0	0	0	15,925
2500 - WORKERS' COMPENSATION	0	362	0	0	0	0	362
2550 - UNEMPLOYMENT INSURANCE	0	60	0	0	0	0	60
2600 - SOCIAL SECURITY	0	987	0	0	0	0	987
2610 - MEDICARE	0	601	0	0	0	0	601
2700 - CERTIFICATED RETIREMENT	0	3,210	0	0	0	0	3,210
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	48,000	0	0	0	48,000
3160 - STUDENT TRAVEL	0	0	175,600	0	0	0	175,600
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	150	0	0	0	150
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	10,000	0	0	0	10,000
3980 - UNALLOCATED ADJUSTMENTS	0	0	222,500	0	0	0	222,500
6010 - ASAA DUES	0	0	0	0	0	101,071	101,071
6070 - LIABILITY INSURANCE	0	0	0	0	0	25,200	25,200
TOTAL	41,481 6.59%	5,220 0.83%	456,250 72.51%	0 0.00%	0 0.00%	126,271 20.07%	629,222 100.00%
103302 - HIGH SCH STU ACT OPS & MAINT							
3070 - CONTRACTED SERVICE-GROUNDS	0	0	146,750	0	0	0	146,750
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	417,600	0	0	0	417,600
TOTAL	0 0.00%	0 0.00%	564,350 100.00%	0 0.00%	0 0.00%	0 0.00%	564,350 100.00%
ORGANIZATION TOTAL	41,481 3.48%	5,220 0.44%	1,020,600 85.51%	0 0.00%	0 0.00%	126,271 10.58%	1,193,572 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1034 - STUDENT ACTIVITIES MIDDLE SCHL							
103401 - MID SCH STUDENT ACTIVITIES							
1330 - ADDED DUTY CERTIFICATED	71,380	0	0	0	0	0	71,380
1331 - ADDED DUTY CLASSIFIED	6,850	0	0	0	0	0	6,850
2500 - WORKERS' COMPENSATION	0	682	0	0	0	0	682
2550 - UNEMPLOYMENT INSURANCE	0	113	0	0	0	0	113
2600 - SOCIAL SECURITY	0	425	0	0	0	0	425
2610 - MEDICARE	0	1,134	0	0	0	0	1,134
2700 - CERTIFICATED RETIREMENT	0	8,965	0	0	0	0	8,965
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,507	0	0	0	0	1,507
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	20,000	0	0	0	20,000
3130 - ACTIVITY/FIELD TRIPS	0	0	40,000	0	0	0	40,000
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	74,000	0	0	74,000
TOTAL	78,230 34.76%	12,827 5.70%	60,000 26.66%	74,000 32.88%	0 0.00%	0 0.00%	225,057 100.00%
103402 - MID SCH STUDENT ACTIVITIES O&M							
3070 - CONTRACTED SERVICE-GROUNDS	0	0	55,250	0	0	0	55,250
TOTAL	0 0.00%	0 0.00%	55,250 100.00%	0 0.00%	0 0.00%	0 0.00%	55,250 100.00%
ORGANIZATION TOTAL	78,230 27.91%	12,827 4.58%	115,250 41.12%	74,000 26.40%	0 0.00%	0 0.00%	280,307 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1035 - EDUCATIONAL TECHNOLOGY							
103501 - EDUCATIONAL TECHNOLOGY							
1180 - OTHER PROFESSIONALS CERTIFICAT	95,142	0	0	0	0	0	95,142
1181 - OTHER PROFESSIONALS CLASSIFIED	52,978	0	0	0	0	0	52,978
1310 - ELEMENTARY TEACHERS	684,180	0	0	0	0	0	684,180
1320 - SECONDARY TEACHERS	304,080	0	0	0	0	0	304,080
1371 - SUBSTITUTE TEACHERS	10,000	0	0	0	0	0	10,000
1380 - PERSONAL LEAVE CERTIFICATED	9,654	0	0	0	0	0	9,654
1381 - PERSONAL LEAVE CLASSIFIED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	1,361	0	0	0	0	1,361
2200 - GROUP MEDICAL	0	263,700	0	0	0	0	263,700
2500 - WORKERS' COMPENSATION	0	9,996	0	0	0	0	9,996
2550 - UNEMPLOYMENT INSURANCE	0	1,671	0	0	0	0	1,671
2600 - SOCIAL SECURITY	0	9,834	0	0	0	0	9,834
2610 - MEDICARE	0	16,770	0	0	0	0	16,770
2700 - CERTIFICATED RETIREMENT	0	136,075	0	0	0	0	136,075
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,655	0	0	0	0	11,655
3220 - CONTRACT SVCS, COPIER LEASE	0	0	800	0	0	0	800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	9,000	0	0	0	9,000
4010 - OFFICE SUPPLIES	0	0	0	1,680	0	0	1,680
4040 - TEACHING SUPPLIES	0	0	0	5,518	0	0	5,518
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	4,785	0	4,785
TOTAL	1,156,534 70.98%	451,063 27.68%	9,800 0.60%	7,198 0.44%	4,785 0.29%	0 0.00%	1,629,380 100.00%
ORGANIZATION TOTAL	1,156,534 70.98%	451,063 27.68%	9,800 0.60%	7,198 0.44%	4,785 0.29%	0 0.00%	1,629,380 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103601 - CURRIC/INSTR SERVICES							
1170 - PROGRAM DIRECTORS CERTIFICATED	118,014	0	0	0	0	0	118,014
1201 - CLERICAL	57,118	0	0	0	0	0	57,118
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
1220 - EXTRA HELP CERTIFICATED	2,000	0	0	0	0	0	2,000
1330 - ADDED DUTY CERTIFICATED	17,182	0	0	0	0	0	17,182
1351 - ADDED DAYS CLASSIFIED	1,000	0	0	0	0	0	1,000
1371 - SUBSTITUTE TEACHERS	10,600	0	0	0	0	0	10,600
1380 - PERSONAL LEAVE CERTIFICATED	-358	0	0	0	0	0	-358
1381 - PERSONAL LEAVE CLASSIFIED	1,500	0	0	0	0	0	1,500
2100 - GROUP LIFE	0	410	0	0	0	0	410
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,800	0	0	0	0	1,800
2550 - UNEMPLOYMENT INSURANCE	0	300	0	0	0	0	300
2600 - SOCIAL SECURITY	0	11,558	0	0	0	0	11,558
2610 - MEDICARE	0	3,010	0	0	0	0	3,010
2700 - CERTIFICATED RETIREMENT	0	16,981	0	0	0	0	16,981
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,786	0	0	0	0	12,786
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	1,000	0	0	0	1,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,300	0	0	0	7,300
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	3,000	0	0	0	3,000
3980 - UNALLOCATED ADJUSTMENTS	0	0	13,642	0	0	0	13,642
4010 - OFFICE SUPPLIES	0	0	0	5,004	0	0	5,004
4040 - TEACHING SUPPLIES	0	0	0	3,200	0	0	3,200
TOTAL	207,556 64.12%	82,004 25.33%	25,942 8.01%	8,204 2.53%	0 0.00%	0 0.00%	323,706 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103605 - C/I WORLD LANGUAGE SERVICES							
1170 - PROGRAM DIRECTORS CERTIFICATED	105,750	0	0	0	0	0	105,750
1211 - EXTRA HELP CLASSIFIED	350	0	0	0	0	0	350
1320 - SECONDARY TEACHERS	76,020	0	0	0	0	0	76,020
1330 - ADDED DUTY CERTIFICATED	13,000	0	0	0	0	0	13,000
1350 - ADDED DAYS CERTIFICATED	4,000	0	0	0	0	0	4,000
1371 - SUBSTITUTE TEACHERS	2,000	0	0	0	0	0	2,000
1380 - PERSONAL LEAVE CERTIFICATED	1,158	0	0	0	0	0	1,158
2100 - GROUP LIFE	0	325	0	0	0	0	325
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,753	0	0	0	0	1,753
2550 - UNEMPLOYMENT INSURANCE	0	292	0	0	0	0	292
2600 - SOCIAL SECURITY	0	6,702	0	0	0	0	6,702
2610 - MEDICARE	0	2,933	0	0	0	0	2,933
2700 - CERTIFICATED RETIREMENT	0	24,966	0	0	0	0	24,966
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	6,000	0	0	0	6,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	202,278	72,132	7,500	400	0	0	282,310
	71.65%	25.55%	2.66%	0.14%	0.00%	0.00%	100.00%
103606 - C/I WORLD LANG INSTR MATERIALS							
4040 - TEACHING SUPPLIES	0	0	0	6,200	0	0	6,200
TOTAL	0	0	0	6,200	0	0	6,200
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%

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GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103607 - C/I HEALTH/PE SERVICES							
1201 - CLERICAL	20,366	0	0	0	0	0	20,366
1260 - SR CURRICULUM SPEC CERTIFICATD	74,551	0	0	0	0	0	74,551
1330 - ADDED DUTY CERTIFICATED	19,700	0	0	0	0	0	19,700
1350 - ADDED DAYS CERTIFICATED	8,200	0	0	0	0	0	8,200
1371 - SUBSTITUTE TEACHERS	4,480	0	0	0	0	0	4,480
1380 - PERSONAL LEAVE CERTIFICATED	800	0	0	0	0	0	800
1381 - PERSONAL LEAVE CLASSIFIED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	194	0	0	0	0	194
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,110	0	0	0	0	1,110
2550 - UNEMPLOYMENT INSURANCE	0	186	0	0	0	0	186
2600 - SOCIAL SECURITY	0	6,194	0	0	0	0	6,194
2610 - MEDICARE	0	1,865	0	0	0	0	1,865
2700 - CERTIFICATED RETIREMENT	0	12,868	0	0	0	0	12,868
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,481	0	0	0	0	4,481
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	4,000	0	0	0	4,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	128,597 68.49%	53,266 28.37%	5,500 2.93%	400 0.21%	0 0.00%	0 0.00%	187,763 100.00%
103608 - C/I HEALTH/PE INSTR MATERIALS							
4040 - TEACHING SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	0 0.00%	0 0.00%	0 0.00%	1,600 100.00%	0 0.00%	0 0.00%	1,600 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103609 - C/I LANGUAGE ARTS SERVICES							
1201 - CLERICAL	7,686	0	0	0	0	0	7,686
1260 - SR CURRICULUM SPEC CERTIFICATD	110,172	0	0	0	0	0	110,172
1320 - SECONDARY TEACHERS	76,020	0	0	0	0	0	76,020
1330 - ADDED DUTY CERTIFICATED	15,000	0	0	0	0	0	15,000
1350 - ADDED DAYS CERTIFICATED	15,000	0	0	0	0	0	15,000
1371 - SUBSTITUTE TEACHERS	-400	0	0	0	0	0	-400
1380 - PERSONAL LEAVE CERTIFICATED	1,158	0	0	0	0	0	1,158
2100 - GROUP LIFE	0	336	0	0	0	0	336
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,949	0	0	0	0	1,949
2550 - UNEMPLOYMENT INSURANCE	0	325	0	0	0	0	325
2600 - SOCIAL SECURITY	0	7,282	0	0	0	0	7,282
2610 - MEDICARE	0	3,257	0	0	0	0	3,257
2700 - CERTIFICATED RETIREMENT	0	27,154	0	0	0	0	27,154
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,691	0	0	0	0	1,691
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	500	0	0	0	500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	224,636 73.94%	77,153 25.40%	1,600 0.53%	400 0.13%	0 0.00%	0 0.00%	303,789 100.00%
103610 - C/I LANGUAGE ARTS MATERIALS							
4040 - TEACHING SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	0 0.00%	0 0.00%	0 0.00%	2,400 100.00%	0 0.00%	0 0.00%	2,400 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103611 - C/I MATH/COMPUTERS SERVICES							
1201 - CLERICAL	19,963	0	0	0	0	0	19,963
1211 - EXTRA HELP CLASSIFIED	350	0	0	0	0	0	350
1220 - EXTRA HELP CERTIFICATED	2,500	0	0	0	0	0	2,500
1260 - SR CURRICULUM SPEC CERTIFICATD	99,977	0	0	0	0	0	99,977
1310 - ELEMENTARY TEACHERS	152,040	0	0	0	0	0	152,040
1330 - ADDED DUTY CERTIFICATED	46,250	0	0	0	0	0	46,250
1350 - ADDED DAYS CERTIFICATED	73,375	0	0	0	0	0	73,375
1371 - SUBSTITUTE TEACHERS	7,336	0	0	0	0	0	7,336
1380 - PERSONAL LEAVE CERTIFICATED	1,516	0	0	0	0	0	1,516
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	409	0	0	0	0	409
2200 - GROUP MEDICAL	0	61,530	0	0	0	0	61,530
2500 - WORKERS' COMPENSATION	0	3,503	0	0	0	0	3,503
2550 - UNEMPLOYMENT INSURANCE	0	584	0	0	0	0	584
2600 - SOCIAL SECURITY	0	8,130	0	0	0	0	8,130
2610 - MEDICARE	0	5,862	0	0	0	0	5,862
2700 - CERTIFICATED RETIREMENT	0	46,678	0	0	0	0	46,678
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,392	0	0	0	0	4,392
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	6,000	0	0	0	6,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
4010 - OFFICE SUPPLIES	0	0	0	720	0	0	720
TOTAL	404,307	131,089	8,000	720	0	0	544,116
	74.31%	24.09%	1.47%	0.13%	0.00%	0.00%	100.00%
103612 - C/I MATH/COMPTR INSTR MATERLS							
4040 - TEACHING SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	0	0	0	2,000	0	0	2,000
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103615 - C/I SCIENCE SERVICES							
1201 - CLERICAL	19,963	0	0	0	0	0	19,963
1211 - EXTRA HELP CLASSIFIED	400	0	0	0	0	0	400
1260 - SR CURRICULUM SPEC CERTIFICATD	95,142	0	0	0	0	0	95,142
1330 - ADDED DUTY CERTIFICATED	3,600	0	0	0	0	0	3,600
1350 - ADDED DAYS CERTIFICATED	8,900	0	0	0	0	0	8,900
1371 - SUBSTITUTE TEACHERS	-1,759	0	0	0	0	0	-1,759
1380 - PERSONAL LEAVE CERTIFICATED	800	0	0	0	0	0	800
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	242	0	0	0	0	242
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,101	0	0	0	0	1,101
2550 - UNEMPLOYMENT INSURANCE	0	185	0	0	0	0	185
2600 - SOCIAL SECURITY	0	7,114	0	0	0	0	7,114
2610 - MEDICARE	0	1,857	0	0	0	0	1,857
2700 - CERTIFICATED RETIREMENT	0	13,520	0	0	0	0	13,520
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,392	0	0	0	0	4,392
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,000	0	0	0	3,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,500	0	0	0	1,500
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	128,046 68.21%	54,781 29.18%	4,500 2.40%	400 0.21%	0 0.00%	0 0.00%	187,727 100.00%
103616 - C/I SCIENCE INSTR MATERIALS							
4040 - TEACHING SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	2,000 100.00%	0 0.00%	0 0.00%	2,000 100.00%

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GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103617 - C/I SOCIAL STUDIES SERVICES							
1201 - CLERICAL	20,366	0	0	0	0	0	20,366
1260 - SR CURRICULUM SPEC CERTIFICATD	86,301	0	0	0	0	0	86,301
1330 - ADDED DUTY CERTIFICATED	26,450	0	0	0	0	0	26,450
1350 - ADDED DAYS CERTIFICATED	8,850	0	0	0	0	0	8,850
1371 - SUBSTITUTE TEACHERS	4,200	0	0	0	0	0	4,200
1380 - PERSONAL LEAVE CERTIFICATED	800	0	0	0	0	0	800
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	221	0	0	0	0	221
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,274	0	0	0	0	1,274
2550 - UNEMPLOYMENT INSURANCE	0	214	0	0	0	0	214
2600 - SOCIAL SECURITY	0	6,936	0	0	0	0	6,936
2610 - MEDICARE	0	2,146	0	0	0	0	2,146
2700 - CERTIFICATED RETIREMENT	0	15,273	0	0	0	0	15,273
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,481	0	0	0	0	4,481
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	2,000	0	0	0	2,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	900	0	0	0	900
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	147,967	56,914	2,900	400	0	0	208,181
	71.08%	27.34%	1.39%	0.19%	0.00%	0.00%	100.00%
103618 - C/I SOC STUDIES INSTR MATERLS							
4040 - TEACHING SUPPLIES	0	0	0	2,500	0	0	2,500
TOTAL	0	0	0	2,500	0	0	2,500
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103623 - C/I SCIENCE CENTER							
1201 - CLERICAL	125,362	0	0	0	0	0	125,362
1211 - EXTRA HELP CLASSIFIED	3,100	0	0	0	0	0	3,100
1381 - PERSONAL LEAVE CLASSIFIED	6,500	0	0	0	0	0	6,500
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,120	0	0	0	0	1,120
2550 - UNEMPLOYMENT INSURANCE	0	195	0	0	0	0	195
2600 - SOCIAL SECURITY	0	8,368	0	0	0	0	8,368
2610 - MEDICARE	0	1,957	0	0	0	0	1,957
2800 - PUBLIC EMPLOYEES RETIREMENT	0	27,580	0	0	0	0	27,580
3220 - CONTRACT SVCS, COPIER LEASE	0	0	600	0	0	0	600
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	900	0	0	0	900
4010 - OFFICE SUPPLIES	0	0	0	324	0	0	324
TOTAL	134,962 58.97%	92,076 40.23%	1,500 0.66%	324 0.14%	0 0.00%	0 0.00%	228,862 100.00%
103624 - C/I SCIENCE INSTR MATERIALS							
4040 - TEACHING SUPPLIES	0	0	0	41,939	0	0	41,939
TOTAL	0 0.00%	0 0.00%	0 0.00%	41,939 100.00%	0 0.00%	0 0.00%	41,939 100.00%
103628 - C/I ART SERVICES							
2500 - WORKERS' COMPENSATION	0	0	0	0	0	0	0
TOTAL	0 0.00%	0 100.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1036 - CURRICULUM & INSTRUCTIONAL SVC							
103630 - C/I LIBRARY SERVICES							
1180 - OTHER PROFESSIONALS CERTIFICAT	91,424	0	0	0	0	0	91,424
2100 - GROUP LIFE	0	214	0	0	0	0	214
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	797	0	0	0	0	797
2550 - UNEMPLOYMENT INSURANCE	0	132	0	0	0	0	132
2600 - SOCIAL SECURITY	0	5,668	0	0	0	0	5,668
2610 - MEDICARE	0	1,326	0	0	0	0	1,326
2700 - CERTIFICATED RETIREMENT	0	11,483	0	0	0	0	11,483
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
TOTAL	91,424 70.48%	37,200 28.68%	700 0.54%	400 0.31%	0 0.00%	0 0.00%	129,724 100.00%
ORGANIZATION TOTAL	1,669,773 68.02%	656,616 26.75%	58,142 2.37%	70,287 2.86%	0 0.00%	0 0.00%	2,454,818 100.00%

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GENERAL FUND							
ADMINISTRATION							
1037 - PROFESSIONAL LEARNING							
103701 - PROFESSIONAL LEARNING							
1170 - PROGRAM DIRECTORS CERTIFICATED	115,988	0	0	0	0	0	115,988
1181 - OTHER PROFESSIONALS CLASSIFIED	218,355	0	0	0	0	0	218,355
1201 - CLERICAL	106,472	0	0	0	0	0	106,472
1211 - EXTRA HELP CLASSIFIED	17,750	0	0	0	0	0	17,750
1220 - EXTRA HELP CERTIFICATED	33,000	0	0	0	0	0	33,000
1320 - SECONDARY TEACHERS	76,422	0	0	0	0	0	76,422
1330 - ADDED DUTY CERTIFICATED	224,527	0	0	0	0	0	224,527
1331 - ADDED DUTY CLASSIFIED	28,000	0	0	0	0	0	28,000
1350 - ADDED DAYS CERTIFICATED	6,200	0	0	0	0	0	6,200
1371 - SUBSTITUTE TEACHERS	4,583	0	0	0	0	0	4,583
1380 - PERSONAL LEAVE CERTIFICATED	1,158	0	0	0	0	0	1,158
1381 - PERSONAL LEAVE CLASSIFIED	8,200	0	0	0	0	0	8,200
2100 - GROUP LIFE	0	1,036	0	0	0	0	1,036
2200 - GROUP MEDICAL	0	123,060	0	0	0	0	123,060
2500 - WORKERS' COMPENSATION	0	7,249	0	0	0	0	7,249
2550 - UNEMPLOYMENT INSURANCE	0	1,215	0	0	0	0	1,215
2600 - SOCIAL SECURITY	0	32,864	0	0	0	0	32,864
2610 - MEDICARE	0	12,190	0	0	0	0	12,190
2700 - CERTIFICATED RETIREMENT	0	53,146	0	0	0	0	53,146
2800 - PUBLIC EMPLOYEES RETIREMENT	0	77,622	0	0	0	0	77,622
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	16,500	0	0	0	16,500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	4,985	0	0	0	4,985
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	2,751	0	0	0	2,751
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	6,650	0	0	6,650
4040 - TEACHING SUPPLIES	0	0	0	8,254	0	0	8,254
4060 - MEALS & FOOD	0	0	0	5,800	0	0	5,800

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1037 - PROFESSIONAL LEARNING							
5420 - TAGGED EQUIPMENT	0	0	0	0	6,360	0	6,360
TOTAL	840,655 70.01%	308,380 25.68%	24,736 2.06%	20,704 1.72%	6,360 0.53%	0 0.00%	1,200,835 100.00%
103702 - PROF LEARNING INST. MATERIALS							
1331 - ADDED DUTY CLASSIFIED	4,390	0	0	0	0	0	4,390
1371 - SUBSTITUTE TEACHERS	7,225	0	0	0	0	0	7,225
2500 - WORKERS' COMPENSATION	0	101	0	0	0	0	101
2550 - UNEMPLOYMENT INSURANCE	0	17	0	0	0	0	17
2600 - SOCIAL SECURITY	0	720	0	0	0	0	720
2610 - MEDICARE	0	168	0	0	0	0	168
2800 - PUBLIC EMPLOYEES RETIREMENT	0	966	0	0	0	0	966
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,000	0	0	0	1,000
4040 - TEACHING SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	11,615 53.80%	1,972 9.14%	1,000 4.63%	7,000 32.43%	0 0.00%	0 0.00%	21,587 100.00%
103704 - MENTOR PEER COACHING							
1220 - EXTRA HELP CERTIFICATED	8,000	0	0	0	0	0	8,000
1330 - ADDED DUTY CERTIFICATED	6,100	0	0	0	0	0	6,100
1350 - ADDED DAYS CERTIFICATED	250	0	0	0	0	0	250
1371 - SUBSTITUTE TEACHERS	2,400	0	0	0	0	0	2,400
2500 - WORKERS' COMPENSATION	0	146	0	0	0	0	146
2550 - UNEMPLOYMENT INSURANCE	0	24	0	0	0	0	24
2600 - SOCIAL SECURITY	0	645	0	0	0	0	645
2610 - MEDICARE	0	243	0	0	0	0	243
2700 - CERTIFICATED RETIREMENT	0	798	0	0	0	0	798
TOTAL	16,750 90.03%	1,855 9.97%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,605 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1037 - PROFESSIONAL LEARNING							
103705 - MY LEARNING PLAN							
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	50,000	0	0	0	50,000
TOTAL	0 0.00%	0 0.00%	50,000 100.00%	0 0.00%	0 0.00%	0 0.00%	50,000 100.00%
ORGANIZATION TOTAL	869,020 67.31%	312,208 24.18%	75,736 5.87%	27,704 2.15%	6,360 0.49%	0 0.00%	1,291,028 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1038 - ASSESSMENT & EVALUATION							
103801 - ASSESSMT & EVALUATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	115,988	0	0	0	0	0	115,988
1180 - OTHER PROFESSIONALS CERTIFICAT	160,259	0	0	0	0	0	160,259
1181 - OTHER PROFESSIONALS CLASSIFIED	254,342	0	0	0	0	0	254,342
1191 - TECHNICAL CLASSIFIED	116,122	0	0	0	0	0	116,122
1201 - CLERICAL	55,953	0	0	0	0	0	55,953
1211 - EXTRA HELP CLASSIFIED	21,000	0	0	0	0	0	21,000
1380 - PERSONAL LEAVE CERTIFICATED	3,600	0	0	0	0	0	3,600
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	1,644	0	0	0	0	1,644
2200 - GROUP MEDICAL	0	174,000	0	0	0	0	174,000
2500 - WORKERS' COMPENSATION	0	6,310	0	0	0	0	6,310
2550 - UNEMPLOYMENT INSURANCE	0	1,054	0	0	0	0	1,054
2600 - SOCIAL SECURITY	0	44,849	0	0	0	0	44,849
2610 - MEDICARE	0	10,574	0	0	0	0	10,574
2700 - CERTIFICATED RETIREMENT	0	34,697	0	0	0	0	34,697
2800 - PUBLIC EMPLOYEES RETIREMENT	0	93,812	0	0	0	0	93,812
3010 - CONT.SERVICES - ADMINISTRATION	0	0	4,300	0	0	0	4,300
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	36,000	0	0	0	36,000
3050 - EQUIPMENT REPAIR	0	0	5,125	0	0	0	5,125
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,600	0	0	0	3,600
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	1,000	0	0	0	1,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	22,100	0	0	22,100
5420 - TAGGED EQUIPMENT	0	0	0	0	835	0	835
TOTAL	729,264 62.22%	366,940 31.30%	53,025 4.52%	22,100 1.89%	835 0.07%	0 0.00%	1,172,164 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1038 - ASSESSMENT & EVALUATION							
ORGANIZATION TOTAL	729,264	366,940	53,025	22,100	835	0	1,172,164
	62.22%	31.30%	4.52%	1.89%	0.07%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103901 - INFORMATIONAL TECHNOLOGY							
1171 - PROGRAM DIRECTORS CLASSIFIED	227,384	0	0	0	0	0	227,384
1201 - CLERICAL	57,118	0	0	0	0	0	57,118
2100 - GROUP LIFE	0	666	0	0	0	0	666
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	2,481	0	0	0	0	2,481
2550 - UNEMPLOYMENT INSURANCE	0	411	0	0	0	0	411
2600 - SOCIAL SECURITY	0	17,584	0	0	0	0	17,584
2610 - MEDICARE	0	4,125	0	0	0	0	4,125
2800 - PUBLIC EMPLOYEES RETIREMENT	0	62,590	0	0	0	0	62,590
3010 - CONT.SERVICES - ADMINISTRATION	0	0	45,000	0	0	0	45,000
3600 - TRAVEL OUT OF DISTRICT	0	0	2,500	0	0	0	2,500
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	225	0	0	0	225
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,395	0	0	0	1,395
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
5420 - TAGGED EQUIPMENT	0	0	0	0	2,400	0	2,400
TOTAL	284,502 59.44%	140,597 29.38%	49,120 10.26%	2,000 0.42%	2,400 0.50%	0 0.00%	478,619 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103902 - TECHNOLOGY/MIS OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	482	0	0	0	0	0	482
1701 - CUSTODIANS	13,775	0	0	0	0	0	13,775
2100 - GROUP LIFE	0	20	0	0	0	0	20
2200 - GROUP MEDICAL	0	7,890	0	0	0	0	7,890
2500 - WORKERS' COMPENSATION	0	885	0	0	0	0	885
2550 - UNEMPLOYMENT INSURANCE	0	21	0	0	0	0	21
2600 - SOCIAL SECURITY	0	884	0	0	0	0	884
2610 - MEDICARE	0	207	0	0	0	0	207
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,031	0	0	0	0	3,031
3500 - HEAT FOR BUILDINGS	0	0	20,600	0	0	0	20,600
3510 - WATER & SEWER	0	0	14,200	0	0	0	14,200
3520 - ELECTRICITY	0	0	62,300	0	0	0	62,300
3530 - TELEPHONE	0	0	441,880	0	0	0	441,880
3540 - REFUSE	0	0	4,200	0	0	0	4,200
TOTAL	14,257 2.50%	12,936 2.27%	543,180 95.23%	0 0.00%	0 0.00%	0 0.00%	570,373 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103910 - INFORMATION SUPPORT CENTER							
1181 - OTHER PROFESSIONALS CLASSIFIED	111,794	0	0	0	0	0	111,794
1191 - TECHNICAL CLASSIFIED	47,470	0	0	0	0	0	47,470
1201 - CLERICAL	102,716	0	0	0	0	0	102,716
1211 - EXTRA HELP CLASSIFIED	10,000	0	0	0	0	0	10,000
1381 - PERSONAL LEAVE CLASSIFIED	5,000	0	0	0	0	0	5,000
2100 - GROUP LIFE	0	490	0	0	0	0	490
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,372	0	0	0	0	2,372
2550 - UNEMPLOYMENT INSURANCE	0	400	0	0	0	0	400
2600 - SOCIAL SECURITY	0	17,173	0	0	0	0	17,173
2610 - MEDICARE	0	4,016	0	0	0	0	4,016
2800 - PUBLIC EMPLOYEES RETIREMENT	0	57,636	0	0	0	0	57,636
3010 - CONT.SERVICES - ADMINISTRATION	0	0	28,600	0	0	0	28,600
3050 - EQUIPMENT REPAIR	0	0	1,260	0	0	0	1,260
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,800	0	0	0	1,800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
3600 - TRAVEL OUT OF DISTRICT	0	0	5,500	0	0	0	5,500
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	3,300	0	0	0	3,300
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	550	0	0	0	550
4010 - OFFICE SUPPLIES	0	0	0	5,000	0	0	5,000
5420 - TAGGED EQUIPMENT	0	0	0	0	1,200	0	1,200
TOTAL	276,980 56.01%	169,986 34.38%	41,310 8.35%	5,000 1.01%	1,200 0.24%	0 0.00%	494,476 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103911 - SYSTEMS							
1181 - OTHER PROFESSIONALS CLASSIFIED	1,191,439	0	0	0	0	0	1,191,439
1191 - TECHNICAL CLASSIFIED	116,374	0	0	0	0	0	116,374
1201 - CLERICAL	47,278	0	0	0	0	0	47,278
1381 - PERSONAL LEAVE CLASSIFIED	2,500	0	0	0	0	0	2,500
1801 - MAINTENANCE	128,399	0	0	0	0	0	128,399
2100 - GROUP LIFE	0	3,400	0	0	0	0	3,400
2200 - GROUP MEDICAL	0	337,536	0	0	0	0	337,536
2500 - WORKERS' COMPENSATION	0	20,067	0	0	0	0	20,067
2550 - UNEMPLOYMENT INSURANCE	0	2,147	0	0	0	0	2,147
2600 - SOCIAL SECURITY	0	92,131	0	0	0	0	92,131
2610 - MEDICARE	0	21,547	0	0	0	0	21,547
2800 - PUBLIC EMPLOYEES RETIREMENT	0	326,368	0	0	0	0	326,368
3010 - CONT.SERVICES - ADMINISTRATION	0	0	249,151	0	0	0	249,151
3050 - EQUIPMENT REPAIR	0	0	173,774	0	0	0	173,774
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	12,000	0	0	0	12,000
4010 - OFFICE SUPPLIES	0	0	0	32,855	0	0	32,855
4100 - FUEL	0	0	0	2,500	0	0	2,500
4130 - REPAIR PARTS	0	0	0	47,000	0	0	47,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	400	0	400
5420 - TAGGED EQUIPMENT	0	0	0	0	7,500	0	7,500
5470 - CAPITAL EQUIPMENT	0	0	0	0	9,600	0	9,600
TOTAL	1,485,990 52.62%	803,196 28.44%	434,925 15.40%	82,355 2.92%	17,500 0.62%	0 0.00%	2,823,966 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103912 - COMMUNICATIONS & NETWORK							
1381 - PERSONAL LEAVE CLASSIFIED	5,000	0	0	0	0	0	5,000
1801 - MAINTENANCE	0	0	0	0	0	0	0
2100 - GROUP LIFE	0	0	0	0	0	0	0
2200 - GROUP MEDICAL	0	0	0	0	0	0	0
2500 - WORKERS' COMPENSATION	0	0	0	0	0	0	0
2550 - UNEMPLOYMENT INSURANCE	0	7	0	0	0	0	7
2600 - SOCIAL SECURITY	0	310	0	0	0	0	310
2610 - MEDICARE	0	73	0	0	0	0	73
2800 - PUBLIC EMPLOYEES RETIREMENT	0	0	0	0	0	0	0
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	439,324	0	439,324
TOTAL	5,000 1.12%	390 0.09%	0 0.00%	0 0.00%	439,324 98.79%	0 0.00%	444,714 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103913 - APPLICATION MAINT & DEVELOPMT							
1181 - OTHER PROFESSIONALS CLASSIFIED	1,518,445	0	0	0	0	0	1,518,445
1381 - PERSONAL LEAVE CLASSIFIED	17,000	0	0	0	0	0	17,000
2100 - GROUP LIFE	0	3,553	0	0	0	0	3,553
2200 - GROUP MEDICAL	0	351,600	0	0	0	0	351,600
2500 - WORKERS' COMPENSATION	0	13,241	0	0	0	0	13,241
2550 - UNEMPLOYMENT INSURANCE	0	2,219	0	0	0	0	2,219
2600 - SOCIAL SECURITY	0	95,198	0	0	0	0	95,198
2610 - MEDICARE	0	22,264	0	0	0	0	22,264
2800 - PUBLIC EMPLOYEES RETIREMENT	0	334,058	0	0	0	0	334,058
3010 - CONT.SERVICES - ADMINISTRATION	0	0	15,000	0	0	0	15,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,500	0	0	0	2,500
4010 - OFFICE SUPPLIES	0	0	0	40,137	0	0	40,137
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,050	0	1,050
5420 - TAGGED EQUIPMENT	0	0	0	0	8,750	0	8,750
TOTAL	1,535,445 63.32%	822,132 33.90%	17,500 0.72%	40,137 1.66%	9,800 0.40%	0 0.00%	2,425,014 100.00%
103914 - TECH ASSET MANAGEMENT INSTR							
3010 - CONT.SERVICES - ADMINISTRATION	0	0	1,526,673	0	0	0	1,526,673
TOTAL	0 0.00%	0 0.00%	1,526,673 100.00%	0 0.00%	0 0.00%	0 0.00%	1,526,673 100.00%
103915 - TECH ASSET MANAGEMENT ADMIN							
3010 - CONT.SERVICES - ADMINISTRATION	0	0	407,278	0	0	0	407,278
TOTAL	0 0.00%	0 0.00%	407,278 100.00%	0 0.00%	0 0.00%	0 0.00%	407,278 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103916 - TECHNICAL SUPPORT							
1181 - OTHER PROFESSIONALS CLASSIFIED	197,066	0	0	0	0	0	197,066
1191 - TECHNICAL CLASSIFIED	1,885,207	0	0	0	0	0	1,885,207
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
1801 - MAINTENANCE	325,686	0	0	0	0	0	325,686
2100 - GROUP LIFE	0	5,635	0	0	0	0	5,635
2200 - GROUP MEDICAL	0	720,780	0	0	0	0	720,780
2500 - WORKERS' COMPENSATION	0	39,086	0	0	0	0	39,086
2550 - UNEMPLOYMENT INSURANCE	0	3,481	0	0	0	0	3,481
2600 - SOCIAL SECURITY	0	149,355	0	0	0	0	149,355
2610 - MEDICARE	0	34,930	0	0	0	0	34,930
2800 - PUBLIC EMPLOYEES RETIREMENT	0	529,751	0	0	0	0	529,751
3010 - CONT.SERVICES - ADMINISTRATION	0	0	38,100	0	0	0	38,100
3050 - EQUIPMENT REPAIR	0	0	14,500	0	0	0	14,500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	200	0	0	0	200
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25,500	0	0	0	25,500
4010 - OFFICE SUPPLIES	0	0	0	15,600	0	0	15,600
4100 - FUEL	0	0	0	6,400	0	0	6,400
4130 - REPAIR PARTS	0	0	0	85,000	0	0	85,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,300	0	1,300
5420 - TAGGED EQUIPMENT	0	0	0	0	14,500	0	14,500
TOTAL	2,408,959 58.85%	1,483,018 36.23%	78,300 1.91%	107,000 2.61%	15,800 0.39%	0 0.00%	4,093,077 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1039 - TECHNOLOGY/MIS							
103917 - APPLICATION TRAINING							
1181 - OTHER PROFESSIONALS CLASSIFIED	168,330	0	0	0	0	0	168,330
1191 - TECHNICAL CLASSIFIED	226,610	0	0	0	0	0	226,610
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	924	0	0	0	0	924
2200 - GROUP MEDICAL	0	105,480	0	0	0	0	105,480
2500 - WORKERS' COMPENSATION	0	3,444	0	0	0	0	3,444
2550 - UNEMPLOYMENT INSURANCE	0	572	0	0	0	0	572
2600 - SOCIAL SECURITY	0	24,548	0	0	0	0	24,548
2610 - MEDICARE	0	5,741	0	0	0	0	5,741
2800 - PUBLIC EMPLOYEES RETIREMENT	0	86,887	0	0	0	0	86,887
3010 - CONT.SERVICES - ADMINISTRATION	0	0	5,100	0	0	0	5,100
3050 - EQUIPMENT REPAIR	0	0	4,200	0	0	0	4,200
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
3600 - TRAVEL OUT OF DISTRICT	0	0	8,400	0	0	0	8,400
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	5,000	0	0	0	5,000
4010 - OFFICE SUPPLIES	0	0	0	1,750	0	0	1,750
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	800	0	800
TOTAL	395,940 60.98%	227,596 35.05%	23,200 3.57%	1,750 0.27%	800 0.12%	0 0.00%	649,286 100.00%
ORGANIZATION TOTAL	6,407,073 46.05%	3,659,852 26.30%	3,121,486 22.43%	238,242 1.71%	486,824 3.50%	0 0.00%	13,913,477 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1043 - FINE ARTS							
104301 - DW MUSIC ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	109,310	0	0	0	0	0	109,310
1180 - OTHER PROFESSIONALS CERTIFICAT	78,279	0	0	0	0	0	78,279
1201 - CLERICAL	35,894	0	0	0	0	0	35,894
1211 - EXTRA HELP CLASSIFIED	3,250	0	0	0	0	0	3,250
1380 - PERSONAL LEAVE CERTIFICATED	800	0	0	0	0	0	800
1381 - PERSONAL LEAVE CLASSIFIED	750	0	0	0	0	0	750
2100 - GROUP LIFE	0	478	0	0	0	0	478
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,977	0	0	0	0	1,977
2550 - UNEMPLOYMENT INSURANCE	0	330	0	0	0	0	330
2600 - SOCIAL SECURITY	0	14,104	0	0	0	0	14,104
2610 - MEDICARE	0	3,310	0	0	0	0	3,310
2700 - CERTIFICATED RETIREMENT	0	23,561	0	0	0	0	23,561
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,897	0	0	0	0	7,897
3050 - EQUIPMENT REPAIR	0	0	24,000	0	0	0	24,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,000	0	0	0	4,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,800	0	0	0	2,800
3530 - TELEPHONE	0	0	12,063	0	0	0	12,063
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	1,184	0	0	1,184
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,525	0	0	1,525
TOTAL	228,283	104,397	43,363	2,709	0	0	378,752
	60.27%	27.56%	11.45%	0.72%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1043 - FINE ARTS							
104302 - DW MUSIC INSTRUCTION							
1231 - TEACHERS ASSISTANTS	11,000	0	0	0	0	0	11,000
1310 - ELEMENTARY TEACHERS	2,252,900	0	0	0	0	0	2,252,900
1330 - ADDED DUTY CERTIFICATED	29,470	0	0	0	0	0	29,470
1350 - ADDED DAYS CERTIFICATED	2,000	0	0	0	0	0	2,000
1370 - SUB TEACHERS CERTIFICATED	120	0	0	0	0	0	120
1371 - SUBSTITUTE TEACHERS	58,779	0	0	0	0	0	58,779
1380 - PERSONAL LEAVE CERTIFICATED	26,321	0	0	0	0	0	26,321
2100 - GROUP LIFE	0	3,200	0	0	0	0	3,200
2200 - GROUP MEDICAL	0	547,617	0	0	0	0	547,617
2500 - WORKERS' COMPENSATION	0	20,422	0	0	0	0	20,422
2550 - UNEMPLOYMENT INSURANCE	0	3,424	0	0	0	0	3,424
2600 - SOCIAL SECURITY	0	3,644	0	0	0	0	3,644
2610 - MEDICARE	0	34,369	0	0	0	0	34,369
2700 - CERTIFICATED RETIREMENT	0	278,594	0	0	0	0	278,594
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,579	0	0	0	0	14,579
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	23,355	0	0	0	23,355
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	32,900	0	0	0	32,900
4040 - TEACHING SUPPLIES	0	0	0	23,993	0	0	23,993
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	9,101	0	9,101
5420 - TAGGED EQUIPMENT	0	0	0	0	16,327	0	16,327
TOTAL	2,380,590	905,848	56,255	23,993	25,428	0	3,392,114
	70.18%	26.70%	1.66%	0.71%	0.75%	0.00%	100.00%
ORGANIZATION TOTAL	2,608,873	1,010,245	99,618	26,702	25,428	0	3,770,866
	69.18%	26.79%	2.64%	0.71%	0.67%	0.00%	100.00%

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GENERAL FUND							
ADMINISTRATION							
1044 - CAREER TECHNOLOGY EDUCATION							
104401 - CAREER TECHNOLLGY ADMIN							
1171 - PROGRAM DIRECTORS CLASSIFIED	99,000	0	0	0	0	0	99,000
1201 - CLERICAL	38,168	0	0	0	0	0	38,168
1211 - EXTRA HELP CLASSIFIED	1,000	0	0	0	0	0	1,000
1351 - ADDED DAYS CLASSIFIED	1,000	0	0	0	0	0	1,000
1381 - PERSONAL LEAVE CLASSIFIED	2,200	0	0	0	0	0	2,200
2100 - GROUP LIFE	0	271	0	0	0	0	271
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,214	0	0	0	0	1,214
2550 - UNEMPLOYMENT INSURANCE	0	204	0	0	0	0	204
2600 - SOCIAL SECURITY	0	8,765	0	0	0	0	8,765
2610 - MEDICARE	0	2,050	0	0	0	0	2,050
2800 - PUBLIC EMPLOYEES RETIREMENT	0	30,397	0	0	0	0	30,397
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	2,000	0	0	0	2,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	778	0	0	778
5420 - TAGGED EQUIPMENT	0	0	0	0	1,503	0	1,503
TOTAL	141,368 62.91%	78,060 34.74%	3,000 1.34%	778 0.35%	1,503 0.67%	0 0.00%	224,709 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1044 - CAREER TECHNOLOGY EDUCATION							
104402 - CAREER TECHNOLOGY HS INSTR.							
1211 - EXTRA HELP CLASSIFIED	30,000	0	0	0	0	0	30,000
1330 - ADDED DUTY CERTIFICATED	24,479	0	0	0	0	0	24,479
1350 - ADDED DAYS CERTIFICATED	195,759	0	0	0	0	0	195,759
1371 - SUBSTITUTE TEACHERS	3,150	0	0	0	0	0	3,150
1380 - PERSONAL LEAVE CERTIFICATED	7,518	0	0	0	0	0	7,518
1390 - CAREER TECHNOLOGY ED TEACHERS	527,313	0	0	0	0	0	527,313
2100 - GROUP LIFE	0	562	0	0	0	0	562
2200 - GROUP MEDICAL	0	126,576	0	0	0	0	126,576
2500 - WORKERS' COMPENSATION	0	6,808	0	0	0	0	6,808
2550 - UNEMPLOYMENT INSURANCE	0	1,139	0	0	0	0	1,139
2600 - SOCIAL SECURITY	0	2,055	0	0	0	0	2,055
2610 - MEDICARE	0	11,429	0	0	0	0	11,429
2700 - CERTIFICATED RETIREMENT	0	93,892	0	0	0	0	93,892
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	12,000	0	0	0	12,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	105,000	0	0	0	105,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	8,863	0	0	0	8,863
4020 - TEXTBOOKS	0	0	0	40,000	0	0	40,000
4040 - TEACHING SUPPLIES	0	0	0	205,909	0	0	205,909
4060 - MEALS & FOOD	0	0	0	2,000	0	0	2,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	88,705	0	88,705
5415 - FURNITURE AND FIXTURES	0	0	0	0	20,000	0	20,000
5420 - TAGGED EQUIPMENT	0	0	0	0	189,407	0	189,407
5470 - CAPITAL EQUIPMENT	0	0	0	0	50,000	0	50,000
TOTAL	788,219	242,461	125,863	247,909	348,112	0	1,752,564
	44.98%	13.83%	7.18%	14.15%	19.86%	0.00%	100.00%

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GENERAL FUND							
ADMINISTRATION							
1044 - CAREER TECHNOLOGY EDUCATION							
104403 - CAREER TECHNOLOGY TRANSPORT							
3120 - CONTRACTED TRANSPORTATION	0	0	250,000	0	0	0	250,000
TOTAL	0 0.00%	0 0.00%	250,000 100.00%	0 0.00%	0 0.00%	0 0.00%	250,000 100.00%
ORGANIZATION TOTAL	929,587 41.74%	320,521 14.39%	378,863 17.01%	248,687 11.17%	349,615 15.70%	0 0.00%	2,227,273 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1048 - GRANT WRITER SERVICES							
104801 - GRANT WRITER SERVICES							
1181 - OTHER PROFESSIONALS CLASSIFIED	81,392	0	0	0	0	0	81,392
1201 - CLERICAL	50,624	0	0	0	0	0	50,624
1260 - SR CURRICULUM SPEC CERTIFICATD	104,579	0	0	0	0	0	104,579
1380 - PERSONAL LEAVE CERTIFICATED	2,500	0	0	0	0	0	2,500
1381 - PERSONAL LEAVE CLASSIFIED	2,500	0	0	0	0	0	2,500
2100 - GROUP LIFE	0	474	0	0	0	0	474
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	2,063	0	0	0	0	2,063
2550 - UNEMPLOYMENT INSURANCE	0	349	0	0	0	0	349
2600 - SOCIAL SECURITY	0	14,824	0	0	0	0	14,824
2610 - MEDICARE	0	3,503	0	0	0	0	3,503
2700 - CERTIFICATED RETIREMENT	0	13,135	0	0	0	0	13,135
2800 - PUBLIC EMPLOYEES RETIREMENT	0	29,044	0	0	0	0	29,044
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
TOTAL	241,595 67.52%	116,132 32.45%	100 0.03%	0 0.00%	0 0.00%	0 0.00%	357,827 100.00%
ORGANIZATION TOTAL	241,595 67.52%	116,132 32.45%	100 0.03%	0 0.00%	0 0.00%	0 0.00%	357,827 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1049 - PUBLICATION SERVICES							
104901 - PUBLICATION SVCS ADMINISTRATION							
1181 - OTHER PROFESSIONALS CLASSIFIED	76,142	0	0	0	0	0	76,142
1191 - TECHNICAL CLASSIFIED	213,317	0	0	0	0	0	213,317
1381 - PERSONAL LEAVE CLASSIFIED	5,400	0	0	0	0	0	5,400
2100 - GROUP LIFE	0	677	0	0	0	0	677
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,524	0	0	0	0	2,524
2550 - UNEMPLOYMENT INSURANCE	0	426	0	0	0	0	426
2600 - SOCIAL SECURITY	0	18,281	0	0	0	0	18,281
2610 - MEDICARE	0	4,275	0	0	0	0	4,275
2800 - PUBLIC EMPLOYEES RETIREMENT	0	63,681	0	0	0	0	63,681
3010 - CONT.SERVICES - ADMINISTRATION	0	0	125,400	0	0	0	125,400
3050 - EQUIPMENT REPAIR	0	0	6,000	0	0	0	6,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	65,000	0	0	0	65,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	520	0	0	0	520
4010 - OFFICE SUPPLIES	0	0	0	168,109	0	0	168,109
4130 - REPAIR PARTS	0	0	0	5,000	0	0	5,000
4990 - TRANSFER MATERIALS	0	0	0	-6,500	0	0	-6,500
TOTAL	294,859 35.24%	177,765 21.24%	197,520 23.61%	166,609 19.91%	0 0.00%	0 0.00%	836,753 100.00%
ORGANIZATION TOTAL	294,859 35.24%	177,765 21.24%	197,520 23.61%	166,609 19.91%	0 0.00%	0 0.00%	836,753 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1050 - COMMUNICATIONS							
105001 - COMMUNICATIONS ADMINISTRATION							
1171 - PROGRAM DIRECTORS CLASSIFIED	100,500	0	0	0	0	0	100,500
1181 - OTHER PROFESSIONALS CLASSIFIED	110,071	0	0	0	0	0	110,071
1191 - TECHNICAL CLASSIFIED	148,068	0	0	0	0	0	148,068
1201 - CLERICAL	100,590	0	0	0	0	0	100,590
1211 - EXTRA HELP CLASSIFIED	10,000	0	0	0	0	0	10,000
1381 - PERSONAL LEAVE CLASSIFIED	8,000	0	0	0	0	0	8,000
2100 - GROUP LIFE	0	1,012	0	0	0	0	1,012
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	4,092	0	0	0	0	4,092
2550 - UNEMPLOYMENT INSURANCE	0	690	0	0	0	0	690
2600 - SOCIAL SECURITY	0	29,588	0	0	0	0	29,588
2610 - MEDICARE	0	6,920	0	0	0	0	6,920
2800 - PUBLIC EMPLOYEES RETIREMENT	0	101,030	0	0	0	0	101,030
3010 - CONT.SERVICES - ADMINISTRATION	0	0	177,800	0	0	0	177,800
3050 - EQUIPMENT REPAIR	0	0	400	0	0	0	400
3230 - ADVERTISING	0	0	45,720	0	0	0	45,720
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	2,840	0	0	0	2,840
4010 - OFFICE SUPPLIES	0	0	0	40,420	0	0	40,420
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	20,319	0	20,319
TOTAL	477,229 45.51%	283,972 27.08%	226,760 21.62%	40,420 3.85%	20,319 1.94%	0 0.00%	1,048,700 100.00%
ORGANIZATION TOTAL	477,229 45.51%	283,972 27.08%	226,760 21.62%	40,420 3.85%	20,319 1.94%	0 0.00%	1,048,700 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1051 - LIBRARY RESOURCES							
105101 - LIBRARY RESOURCES							
1191 - TECHNICAL CLASSIFIED	66,598	0	0	0	0	0	66,598
1201 - CLERICAL	225,135	0	0	0	0	0	225,135
1211 - EXTRA HELP CLASSIFIED	13,432	0	0	0	0	0	13,432
1381 - PERSONAL LEAVE CLASSIFIED	7,000	0	0	0	0	0	7,000
2100 - GROUP LIFE	0	351	0	0	0	0	351
2200 - GROUP MEDICAL	0	105,480	0	0	0	0	105,480
2500 - WORKERS' COMPENSATION	0	2,661	0	0	0	0	2,661
2550 - UNEMPLOYMENT INSURANCE	0	451	0	0	0	0	451
2600 - SOCIAL SECURITY	0	19,354	0	0	0	0	19,354
2610 - MEDICARE	0	4,526	0	0	0	0	4,526
2800 - PUBLIC EMPLOYEES RETIREMENT	0	64,181	0	0	0	0	64,181
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	195,908	0	0	0	195,908
3220 - CONTRACT SVCS, COPIER LEASE	0	0	200	0	0	0	200
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	360	0	0	0	360
4010 - OFFICE SUPPLIES	0	0	0	2,448	0	0	2,448
TOTAL	312,165 44.07%	197,005 27.81%	196,718 27.77%	2,448 0.35%	0 0.00%	0 0.00%	708,336 100.00%
105104 - LIBRARY RESOURCES INST SUPPORT							
4030 - LIBRARY A/V SUPPLIES	0	0	0	5,580	0	0	5,580
TOTAL	0 0.00%	0 0.00%	0 0.00%	5,580 100.00%	0 0.00%	0 0.00%	5,580 100.00%
ORGANIZATION TOTAL	312,165 43.73%	197,005 27.59%	196,718 27.55%	8,028 1.12%	0 0.00%	0 0.00%	713,916 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1052 - AUDIO-VISUAL SERVICES							
105201 - AUDIO/VISUAL SERVICES							
1201 - CLERICAL	70,762	0	0	0	0	0	70,762
1211 - EXTRA HELP CLASSIFIED	2,500	0	0	0	0	0	2,500
1381 - PERSONAL LEAVE CLASSIFIED	7,000	0	0	0	0	0	7,000
1801 - MAINTENANCE	0	0	0	0	0	0	0
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	639	0	0	0	0	639
2550 - UNEMPLOYMENT INSURANCE	0	116	0	0	0	0	116
2600 - SOCIAL SECURITY	0	4,976	0	0	0	0	4,976
2610 - MEDICARE	0	1,164	0	0	0	0	1,164
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,568	0	0	0	0	15,568
3050 - EQUIPMENT REPAIR	0	0	1,157	0	0	0	1,157
3220 - CONTRACT SVCS, COPIER LEASE	0	0	200	0	0	0	200
4010 - OFFICE SUPPLIES	0	0	0	190,400	0	0	190,400
TOTAL	80,262 24.34%	57,700 17.50%	1,357 0.41%	190,400 57.75%	0 0.00%	0 0.00%	329,719 100.00%
ORGANIZATION TOTAL	80,262 24.34%	57,700 17.50%	1,357 0.41%	190,400 57.75%	0 0.00%	0 0.00%	329,719 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1061 - CUSTODIAL SERVICES							
106101 - CUSTODIAL SVCS ADMINISTRATION							
1171 - PROGRAM DIRECTORS CLASSIFIED	105,000	0	0	0	0	0	105,000
1181 - OTHER PROFESSIONALS CLASSIFIED	146,443	0	0	0	0	0	146,443
1201 - CLERICAL	97,393	0	0	0	0	0	97,393
1331 - ADDED DUTY CLASSIFIED	5,500	0	0	0	0	0	5,500
1381 - PERSONAL LEAVE CLASSIFIED	250,000	0	0	0	0	0	250,000
1681 - CUSTODIAN SECURITY SUPERVISOR	592,984	0	0	0	0	0	592,984
1701 - CUSTODIANS	8,069,770	0	0	0	0	0	8,069,770
2100 - GROUP LIFE	0	12,213	0	0	0	0	12,213
2200 - GROUP MEDICAL	0	4,190,763	0	0	0	0	4,190,763
2500 - WORKERS' COMPENSATION	0	526,824	0	0	0	0	526,824
2550 - UNEMPLOYMENT INSURANCE	0	13,391	0	0	0	0	13,391
2600 - SOCIAL SECURITY	0	574,560	0	0	0	0	574,560
2610 - MEDICARE	0	134,373	0	0	0	0	134,373
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,983,760	0	0	0	0	1,983,760
3010 - CONT.SERVICES - ADMINISTRATION	0	0	87,000	0	0	0	87,000
3050 - EQUIPMENT REPAIR	0	0	21,005	0	0	0	21,005
3060 - CONTRACTED SERVICE-CUSTODIAL	0	0	38,993	0	0	0	38,993
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,100	0	0	0	1,100
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	9,000	0	0	0	9,000
3530 - TELEPHONE	0	0	12,800	0	0	0	12,800
4010 - OFFICE SUPPLIES	0	0	0	2,600	0	0	2,600
4020 - TEXTBOOKS	0	0	0	200	0	0	200
4030 - LIBRARY A/V SUPPLIES	0	0	0	200	0	0	200
4100 - FUEL	0	0	0	16,881	0	0	16,881
4130 - REPAIR PARTS	0	0	0	26,147	0	0	26,147
4200 - CUSTODIAL SUPPLIES	0	0	0	547,114	0	0	547,114
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	9,200	0	9,200

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1061 - CUSTODIAL SERVICES							
5420 - TAGGED EQUIPMENT	0	0	0	0	16,000	0	16,000
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	24,369	0	24,369
TOTAL	9,267,090 52.91%	7,435,884 42.45%	169,898 0.97%	593,142 3.39%	49,569 0.28%	0 0.00%	17,515,583 100.00%
106103 - RENTALS CUSTODIAL EXTRA HELP							
1741 - CUSTODIANS EXTRA HELP	365,000	0	0	0	0	0	365,000
2500 - WORKERS' COMPENSATION	0	23,455	0	0	0	0	23,455
2550 - UNEMPLOYMENT INSURANCE	0	527	0	0	0	0	527
2600 - SOCIAL SECURITY	0	22,630	0	0	0	0	22,630
2610 - MEDICARE	0	5,293	0	0	0	0	5,293
2800 - PUBLIC EMPLOYEES RETIREMENT	0	80,300	0	0	0	0	80,300
TOTAL	365,000 73.41%	132,205 26.59%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	497,205 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1061 - CUSTODIAL SERVICES							
106104 - ENERGY CONSERVATION PROGRAM							
1181 - OTHER PROFESSIONALS CLASSIFIED	66,598	0	0	0	0	0	66,598
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	581	0	0	0	0	581
2550 - UNEMPLOYMENT INSURANCE	0	96	0	0	0	0	96
2600 - SOCIAL SECURITY	0	4,129	0	0	0	0	4,129
2610 - MEDICARE	0	966	0	0	0	0	966
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,652	0	0	0	0	14,652
3010 - CONT.SERVICES - ADMINISTRATION	0	0	20,000	0	0	0	20,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,000	0	0	0	1,000
4020 - TEXTBOOKS	0	0	0	240	0	0	240
4040 - TEACHING SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	66,598 51.47%	38,159 29.49%	22,000 17.00%	2,640 2.04%	0 0.00%	0 0.00%	129,397 100.00%
ORGANIZATION TOTAL	9,698,688 53.46%	7,606,248 41.93%	191,898 1.06%	595,782 3.28%	49,569 0.27%	0 0.00%	18,142,185 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1063 - MAINTENANCE							
106301 - MAINTENANCE							
1181 - OTHER PROFESSIONALS CLASSIFIED	690,859	0	0	0	0	0	690,859
1201 - CLERICAL	189,114	0	0	0	0	0	189,114
1331 - ADDED DUTY CLASSIFIED	46,000	0	0	0	0	0	46,000
1381 - PERSONAL LEAVE CLASSIFIED	155,000	0	0	0	0	0	155,000
1701 - CUSTODIANS	36,023	0	0	0	0	0	36,023
1801 - MAINTENANCE	8,981,179	0	0	0	0	0	8,981,179
2100 - GROUP LIFE	0	22,812	0	0	0	0	22,812
2200 - GROUP MEDICAL	0	2,610,948	0	0	0	0	2,610,948
2500 - WORKERS' COMPENSATION	0	587,520	0	0	0	0	587,520
2550 - UNEMPLOYMENT INSURANCE	0	14,592	0	0	0	0	14,592
2600 - SOCIAL SECURITY	0	626,087	0	0	0	0	626,087
2610 - MEDICARE	0	146,424	0	0	0	0	146,424
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,187,499	0	0	0	0	2,187,499
3010 - CONT.SERVICES - ADMINISTRATION	0	0	85,072	0	0	0	85,072
3050 - EQUIPMENT REPAIR	0	0	15,678	0	0	0	15,678
3070 - CONTRACTED SERVICE-GROUNDS	0	0	450,400	0	0	0	450,400
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	710,923	0	0	0	710,923
3210 - RENTAL-EQUIPMENT	0	0	14,475	0	0	0	14,475
3220 - CONTRACT SVCS, COPIER LEASE	0	0	500	0	0	0	500
3230 - ADVERTISING	0	0	1,500	0	0	0	1,500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	9,000	0	0	0	9,000
3500 - HEAT FOR BUILDINGS	0	0	32,400	0	0	0	32,400
3510 - WATER & SEWER	0	0	6,500	0	0	0	6,500
3520 - ELECTRICITY	0	0	131,700	0	0	0	131,700
3530 - TELEPHONE	0	0	90,366	0	0	0	90,366
3540 - REFUSE	0	0	55,400	0	0	0	55,400
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	29,365	0	0	0	29,365

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1063 - MAINTENANCE							
4010 - OFFICE SUPPLIES	0	0	0	15,158	0	0	15,158
4050 - HEALTH SUPPLIES	0	0	0	880	0	0	880
4100 - FUEL	0	0	0	652,861	0	0	652,861
4110 - OIL, GREASE, & LUBE	0	0	0	3,500	0	0	3,500
4130 - REPAIR PARTS	0	0	0	96,000	0	0	96,000
4250 - BLDGS/GROUNDS SUPPLIES	0	0	0	1,200,000	0	0	1,200,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	61,131	0	61,131
5420 - TAGGED EQUIPMENT	0	0	0	0	29,000	0	29,000
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	287,322	0	287,322
TOTAL	10,098,175 49.81%	6,195,880 30.56%	1,633,279 8.06%	1,968,399 9.71%	377,453 1.86%	0 0.00%	20,273,186 100.00%
ORGANIZATION TOTAL	10,098,175 49.81%	6,195,880 30.56%	1,633,279 8.06%	1,968,399 9.71%	377,453 1.86%	0 0.00%	20,273,186 100.00%
1064 - MAINTENANCE PROJECTS							
106401 - MAJOR MAINT PROJECTS							
3070 - CONTRACTED SERVICE-GROUNDS	0	0	100,000	0	0	0	100,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	1,017,643	0	0	0	1,017,643
TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%
ORGANIZATION TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1064 - MAINTENANCE PROJECTS							
106401 - MAJOR MAINT PROJECTS							
3070 - CONTRACTED SERVICE-GROUNDS	0	0	100,000	0	0	0	100,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	1,017,643	0	0	0	1,017,643
TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%
ORGANIZATION TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%
ATTENDANCE CENTER TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%
ATTENDANCE GROUP TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%
GRAND TOTAL	0 0.00%	0 0.00%	1,117,643 100.00%	0 0.00%	0 0.00%	0 0.00%	1,117,643 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1065 - WAREHOUSE							
106501 - WAREHOUSE							
1181 - OTHER PROFESSIONALS CLASSIFIED	75,955	0	0	0	0	0	75,955
1201 - CLERICAL	45,510	0	0	0	0	0	45,510
1381 - PERSONAL LEAVE CLASSIFIED	4,000	0	0	0	0	0	4,000
1801 - MAINTENANCE	753,097	0	0	0	0	0	753,097
1841 - MAINTENANCE EXTRA HELP	60,000	0	0	0	0	0	60,000
2100 - GROUP LIFE	0	1,979	0	0	0	0	1,979
2200 - GROUP MEDICAL	0	246,120	0	0	0	0	246,120
2500 - WORKERS' COMPENSATION	0	53,309	0	0	0	0	53,309
2550 - UNEMPLOYMENT INSURANCE	0	1,356	0	0	0	0	1,356
2600 - SOCIAL SECURITY	0	58,191	0	0	0	0	58,191
2610 - MEDICARE	0	13,609	0	0	0	0	13,609
2800 - PUBLIC EMPLOYEES RETIREMENT	0	205,604	0	0	0	0	205,604
3010 - CONT.SERVICES - ADMINISTRATION	0	0	6,807	0	0	0	6,807
3050 - EQUIPMENT REPAIR	0	0	1,500	0	0	0	1,500
3210 - RENTAL-EQUIPMENT	0	0	1,000	0	0	0	1,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	300	0	0	0	300
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	4,000	0	0	4,000
4260 - WAREHOUSE SUPPLIES	0	0	0	10,000	0	0	10,000
4880 - SELF-INSURED SUPPLIES	0	0	0	3,000	0	0	3,000
4980 - INVENTORY ADJUSTMENT	0	0	0	6,000	0	0	6,000
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	1,379	0	1,379
5880 - SELF-INSURED EQUIPMENT	0	0	0	0	5,000	0	5,000
TOTAL	938,562 60.23%	580,168 37.23%	10,107 0.65%	23,000 1.48%	6,379 0.41%	0 0.00%	1,558,216 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1065 - WAREHOUSE							
106502 - WAREHOUSE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	730	0	0	0	0	0	730
1701 - CUSTODIANS	20,868	0	0	0	0	0	20,868
2100 - GROUP LIFE	0	20	0	0	0	0	20
2200 - GROUP MEDICAL	0	7,890	0	0	0	0	7,890
2500 - WORKERS' COMPENSATION	0	1,341	0	0	0	0	1,341
2550 - UNEMPLOYMENT INSURANCE	0	31	0	0	0	0	31
2600 - SOCIAL SECURITY	0	1,339	0	0	0	0	1,339
2610 - MEDICARE	0	313	0	0	0	0	313
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,591	0	0	0	0	4,591
3500 - HEAT FOR BUILDINGS	0	0	24,200	0	0	0	24,200
3510 - WATER & SEWER	0	0	1,600	0	0	0	1,600
3520 - ELECTRICITY	0	0	63,900	0	0	0	63,900
3530 - TELEPHONE	0	0	3,177	0	0	0	3,177
3540 - REFUSE	0	0	22,400	0	0	0	22,400
4100 - FUEL	0	0	0	68,850	0	0	68,850
TOTAL	21,598 9.76%	15,525 7.02%	115,277 52.10%	68,850 31.12%	0 0.00%	0 0.00%	221,250 100.00%
ORGANIZATION TOTAL	960,160 53.96%	595,692 33.48%	125,384 7.05%	91,850 5.16%	6,379 0.36%	0 0.00%	1,779,465 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1066 - RENTALS							
106601 - RENTALS							
1171 - PROGRAM DIRECTORS CLASSIFIED	83,569	0	0	0	0	0	83,569
1201 - CLERICAL	146,563	0	0	0	0	0	146,563
1381 - PERSONAL LEAVE CLASSIFIED	15,000	0	0	0	0	0	15,000
2100 - GROUP LIFE	0	313	0	0	0	0	313
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	2,007	0	0	0	0	2,007
2550 - UNEMPLOYMENT INSURANCE	0	354	0	0	0	0	354
2600 - SOCIAL SECURITY	0	15,198	0	0	0	0	15,198
2610 - MEDICARE	0	3,554	0	0	0	0	3,554
2800 - PUBLIC EMPLOYEES RETIREMENT	0	50,629	0	0	0	0	50,629
3010 - CONT.SERVICES - ADMINISTRATION	0	0	1,500	0	0	0	1,500
3050 - EQUIPMENT REPAIR	0	0	1,500	0	0	0	1,500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
4010 - OFFICE SUPPLIES	0	0	0	1,500	0	0	1,500
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	9,500	0	9,500
5420 - TAGGED EQUIPMENT	0	0	0	0	4,500	0	4,500
TOTAL	245,132	142,375	3,050	1,500	14,000	0	406,057
	60.37%	35.06%	0.75%	0.37%	3.45%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1066 - RENTALS							
106602 - RENTALS OPER & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	19,500	0	0	0	0	0	19,500
1801 - MAINTENANCE	346,824	0	0	0	0	0	346,824
2100 - GROUP LIFE	0	812	0	0	0	0	812
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	22,287	0	0	0	0	22,287
2550 - UNEMPLOYMENT INSURANCE	0	529	0	0	0	0	529
2600 - SOCIAL SECURITY	0	22,712	0	0	0	0	22,712
2610 - MEDICARE	0	5,312	0	0	0	0	5,312
2800 - PUBLIC EMPLOYEES RETIREMENT	0	76,301	0	0	0	0	76,301
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,500	0	0	0	3,500
4130 - REPAIR PARTS	0	0	0	4,800	0	0	4,800
4200 - CUSTODIAL SUPPLIES	0	0	0	1,500	0	0	1,500
TOTAL	366,324	215,853	3,500	6,300	0	0	591,977
	61.88%	36.46%	0.59%	1.06%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	611,456	358,228	6,550	7,800	14,000	0	998,034
	61.27%	35.89%	0.66%	0.78%	1.40%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1067 - COMMUNITY RESOURCES							
106701 - COMMUNITY RESOURCES							
1201 - CLERICAL	41,547	0	0	0	0	0	41,547
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
1351 - ADDED DAYS CLASSIFIED	1,850	0	0	0	0	0	1,850
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	383	0	0	0	0	383
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,846	0	0	0	0	2,846
2610 - MEDICARE	0	666	0	0	0	0	666
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,547	0	0	0	0	9,547
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
4010 - OFFICE SUPPLIES	0	0	0	350	0	0	350
TOTAL	45,897 59.30%	31,127 40.22%	25 0.03%	350 0.45%	0 0.00%	0 0.00%	77,399 100.00%
ORGANIZATION TOTAL	45,897 59.30%	31,127 40.22%	25 0.03%	350 0.45%	0 0.00%	0 0.00%	77,399 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1075 - CROSSING GUARDS							
107501 - CROSSING GUARDS							
1211 - EXTRA HELP CLASSIFIED	65,000	0	0	0	0	0	65,000
2500 - WORKERS' COMPENSATION	0	567	0	0	0	0	567
2550 - UNEMPLOYMENT INSURANCE	0	94	0	0	0	0	94
2600 - SOCIAL SECURITY	0	4,030	0	0	0	0	4,030
2610 - MEDICARE	0	943	0	0	0	0	943
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,063	0	2,063
TOTAL	65,000 89.41%	5,633 7.75%	0 0.00%	0 0.00%	2,063 2.84%	0 0.00%	72,696 100.00%
ORGANIZATION TOTAL	65,000 89.41%	5,633 7.75%	0 0.00%	0 0.00%	2,063 2.84%	0 0.00%	72,696 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1080 - PUPIL TRANSPORTATION ADMIN							
108001 - PUPIL TRANSPORTATION							
1171 - PROGRAM DIRECTORS CLASSIFIED	104,418	0	0	0	0	0	104,418
1181 - OTHER PROFESSIONALS CLASSIFIED	260,699	0	0	0	0	0	260,699
1191 - TECHNICAL CLASSIFIED	85,298	0	0	0	0	0	85,298
1201 - CLERICAL	170,391	0	0	0	0	0	170,391
1211 - EXTRA HELP CLASSIFIED	1,000	0	0	0	0	0	1,000
1381 - PERSONAL LEAVE CLASSIFIED	15,000	0	0	0	0	0	15,000
2100 - GROUP LIFE	0	1,210	0	0	0	0	1,210
2200 - GROUP MEDICAL	0	210,960	0	0	0	0	210,960
2500 - WORKERS' COMPENSATION	0	5,422	0	0	0	0	5,422
2550 - UNEMPLOYMENT INSURANCE	0	920	0	0	0	0	920
2600 - SOCIAL SECURITY	0	39,482	0	0	0	0	39,482
2610 - MEDICARE	0	9,234	0	0	0	0	9,234
2800 - PUBLIC EMPLOYEES RETIREMENT	0	136,577	0	0	0	0	136,577
4010 - OFFICE SUPPLIES	0	0	0	3,240	0	0	3,240
TOTAL	636,806	403,805	0	3,240	0	0	1,043,851
	61.01%	38.68%	0.00%	0.31%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	636,806	403,805	0	3,240	0	0	1,043,851
	61.01%	38.68%	0.00%	0.31%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1081 - BUS OPERATIONS							
108101 - BUS OPERATIONS							
1181 - OTHER PROFESSIONALS CLASSIFIED	55,768	0	0	0	0	0	55,768
1191 - TECHNICAL CLASSIFIED	79,033	0	0	0	0	0	79,033
1331 - ADDED DUTY CLASSIFIED	3,000	0	0	0	0	0	3,000
1381 - PERSONAL LEAVE CLASSIFIED	22,000	0	0	0	0	0	22,000
1621 - BUS DRIVERS	2,168,915	0	0	0	0	0	2,168,915
1631 - BUS ATTENDANTS	594,062	0	0	0	0	0	594,062
1641 - DRIVERS EXTRA HELP	400,000	0	0	0	0	0	400,000
2100 - GROUP LIFE	0	4,683	0	0	0	0	4,683
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2400 - BUS DRIVERS' MEDICAL	0	1,648,416	0	0	0	0	1,648,416
2500 - WORKERS' COMPENSATION	0	204,455	0	0	0	0	204,455
2550 - UNEMPLOYMENT INSURANCE	0	4,801	0	0	0	0	4,801
2600 - SOCIAL SECURITY	0	206,012	0	0	0	0	206,012
2610 - MEDICARE	0	48,180	0	0	0	0	48,180
2800 - PUBLIC EMPLOYEES RETIREMENT	0	638,171	0	0	0	0	638,171
2900 - DRIVER PENSION TRUST	0	287,952	0	0	0	0	287,952
3010 - CONT.SERVICES - ADMINISTRATION	0	0	81,500	0	0	0	81,500
3050 - EQUIPMENT REPAIR	0	0	16,800	0	0	0	16,800
3120 - CONTRACTED TRANSPORTATION	0	0	12,255,470	0	0	0	12,255,470
3140 - TRANSFER FLD/ACT TRIPS	0	0	-776,000	0	0	0	-776,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,900	0	0	0	1,900
3230 - ADVERTISING	0	0	4,300	0	0	0	4,300
3530 - TELEPHONE	0	0	4,367	0	0	0	4,367
3600 - TRAVEL OUT OF DISTRICT	0	0	9,000	0	0	0	9,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	4,800	0	0	4,800
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,200	0	0	1,200

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1081 - BUS OPERATIONS							
4040 - TEACHING SUPPLIES	0	0	0	1,200	0	0	1,200
4100 - FUEL	0	0	0	756,430	0	0	756,430
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,164	0	3,164
5460 - OTHER CAPITAL OUTLAY EXPENSE	0	0	0	0	386,212	0	386,212
6070 - LIABILITY INSURANCE	0	0	0	0	0	48,000	48,000
TOTAL	3,322,778 17.29%	3,095,411 16.11%	11,597,837 60.35%	763,630 3.97%	389,376 2.03%	48,000 0.25%	19,217,032 100.00%
108102 - BUS OPERATIONS O&M							
1381 - PERSONAL LEAVE CLASSIFIED	700	0	0	0	0	0	700
1701 - CUSTODIANS	20,868	0	0	0	0	0	20,868
2100 - GROUP LIFE	0	20	0	0	0	0	20
2200 - GROUP MEDICAL	0	7,890	0	0	0	0	7,890
2500 - WORKERS' COMPENSATION	0	1,341	0	0	0	0	1,341
2550 - UNEMPLOYMENT INSURANCE	0	31	0	0	0	0	31
2600 - SOCIAL SECURITY	0	1,337	0	0	0	0	1,337
2610 - MEDICARE	0	313	0	0	0	0	313
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,591	0	0	0	0	4,591
TOTAL	21,568 58.15%	15,523 41.85%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,091 100.00%
108104 - HOMELESS PROJECT							
3120 - CONTRACTED TRANSPORTATION	0	0	500,000	0	0	0	500,000
TOTAL	0 0.00%	0 0.00%	500,000 100.00%	0 0.00%	0 0.00%	0 0.00%	500,000 100.00%
ORGANIZATION TOTAL	3,344,346 16.93%	3,110,934 15.75%	12,097,837 61.24%	763,630 3.87%	389,376 1.97%	48,000 0.24%	19,754,122 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1082 - GARAGE & BUS MAINTENANCE							
108201 - GARAGE & BUS MAINTENANCE							
1181 - OTHER PROFESSIONALS CLASSIFIED	44,951	0	0	0	0	0	44,951
1201 - CLERICAL	47,278	0	0	0	0	0	47,278
1211 - EXTRA HELP CLASSIFIED	600	0	0	0	0	0	600
1381 - PERSONAL LEAVE CLASSIFIED	7,000	0	0	0	0	0	7,000
1801 - MAINTENANCE	436,448	0	0	0	0	0	436,448
1841 - MAINTENANCE EXTRA HELP	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	1,165	0	0	0	0	1,165
2200 - GROUP MEDICAL	0	149,430	0	0	0	0	149,430
2500 - WORKERS' COMPENSATION	0	28,984	0	0	0	0	28,984
2550 - UNEMPLOYMENT INSURANCE	0	778	0	0	0	0	778
2600 - SOCIAL SECURITY	0	33,373	0	0	0	0	33,373
2610 - MEDICARE	0	7,805	0	0	0	0	7,805
2800 - PUBLIC EMPLOYEES RETIREMENT	0	116,749	0	0	0	0	116,749
3010 - CONT.SERVICES - ADMINISTRATION	0	0	9,823	0	0	0	9,823
3050 - EQUIPMENT REPAIR	0	0	58,320	0	0	0	58,320
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	4,000	0	0	0	4,000
3500 - HEAT FOR BUILDINGS	0	0	19,600	0	0	0	19,600
3510 - WATER & SEWER	0	0	3,800	0	0	0	3,800
3520 - ELECTRICITY	0	0	96,200	0	0	0	96,200
3530 - TELEPHONE	0	0	13,000	0	0	0	13,000
3540 - REFUSE	0	0	8,000	0	0	0	8,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	900	0	0	0	900
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	2,160	0	0	2,160
4050 - HEALTH SUPPLIES	0	0	0	500	0	0	500
4110 - OIL, GREASE, & LUBE	0	0	0	39,900	0	0	39,900
4120 - TIRES	0	0	0	31,200	0	0	31,200

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1082 - GARAGE & BUS MAINTENANCE							
4130 - REPAIR PARTS	0	0	0	252,000	0	0	252,000
4140 - GARAGE SUPPLIES	0	0	0	12,500	0	0	12,500
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	10,500	0	10,500
TOTAL	538,277 37.39%	338,285 23.50%	214,143 14.88%	338,260 23.50%	10,500 0.73%	0 0.00%	1,439,465 100.00%
ORGANIZATION TOTAL	538,277 37.39%	338,285 23.50%	214,143 14.88%	338,260 23.50%	10,500 0.73%	0 0.00%	1,439,465 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1084 - F/M VEHICLE MAINTENANCE							
108401 - FAC/MAINT VEHICLES							
1181 - OTHER PROFESSIONALS CLASSIFIED	44,951	0	0	0	0	0	44,951
1201 - CLERICAL	18,179	0	0	0	0	0	18,179
1381 - PERSONAL LEAVE CLASSIFIED	8,000	0	0	0	0	0	8,000
1801 - MAINTENANCE	455,930	0	0	0	0	0	455,930
2100 - GROUP LIFE	0	1,211	0	0	0	0	1,211
2200 - GROUP MEDICAL	0	131,850	0	0	0	0	131,850
2500 - WORKERS' COMPENSATION	0	29,849	0	0	0	0	29,849
2550 - UNEMPLOYMENT INSURANCE	0	762	0	0	0	0	762
2600 - SOCIAL SECURITY	0	32,678	0	0	0	0	32,678
2610 - MEDICARE	0	7,642	0	0	0	0	7,642
2800 - PUBLIC EMPLOYEES RETIREMENT	0	114,193	0	0	0	0	114,193
3010 - CONT.SERVICES - ADMINISTRATION	0	0	15,512	0	0	0	15,512
3050 - EQUIPMENT REPAIR	0	0	70,000	0	0	0	70,000
3530 - TELEPHONE	0	0	400	0	0	0	400
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	1,291	0	0	0	1,291
4010 - OFFICE SUPPLIES	0	0	0	720	0	0	720
4100 - FUEL	0	0	0	4,500	0	0	4,500
4110 - OIL, GREASE, & LUBE	0	0	0	41,880	0	0	41,880
4120 - TIRES	0	0	0	41,160	0	0	41,160
4130 - REPAIR PARTS	0	0	0	349,200	0	0	349,200
4140 - GARAGE SUPPLIES	0	0	0	8,800	0	0	8,800
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,850	0	3,850
5420 - TAGGED EQUIPMENT	0	0	0	0	42,900	0	42,900
TOTAL	527,060 36.97%	318,185 22.32%	87,203 6.12%	446,260 31.31%	46,750 3.28%	0 0.00%	1,425,458 100.00%
ORGANIZATION TOTAL	527,060 36.97%	318,185 22.32%	87,203 6.12%	446,260 31.31%	46,750 3.28%	0 0.00%	1,425,458 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1097 - ASSOCIATION BENEFITS							
109701 - ASSOCIATION BENEFITS							
1201 - CLERICAL	54,843	0	0	0	0	0	54,843
1211 - EXTRA HELP CLASSIFIED	200	0	0	0	0	0	200
1320 - SECONDARY TEACHERS	71,044	0	0	0	0	0	71,044
1330 - ADDED DUTY CERTIFICATED	25,000	0	0	0	0	0	25,000
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
1350 - ADDED DAYS CERTIFICATED	15,614	0	0	0	0	0	15,614
1371 - SUBSTITUTE TEACHERS	185,000	0	0	0	0	0	185,000
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	2,700	0	0	0	0	0	2,700
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	3,087	0	0	0	0	3,087
2550 - UNEMPLOYMENT INSURANCE	0	516	0	0	0	0	516
2600 - SOCIAL SECURITY	0	15,050	0	0	0	0	15,050
2610 - MEDICARE	0	5,179	0	0	0	0	5,179
2700 - CERTIFICATED RETIREMENT	0	14,326	0	0	0	0	14,326
2750 - PROFESSIONAL AFFILIATIONS	0	30,000	0	0	0	0	30,000
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,065	0	0	0	0	12,065
TOTAL	357,159 75.56%	115,501 24.44%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	472,660 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1097 - ASSOCIATION BENEFITS							
109704 - NATIONAL BOARD CERTIFICATION							
1330 - ADDED DUTY CERTIFICATED	450,000	0	0	0	0	0	450,000
1410 - RECRUITMENT INCENTIVE	18,000	0	0	0	0	0	18,000
2500 - WORKERS' COMPENSATION	0	4,081	0	0	0	0	4,081
2550 - UNEMPLOYMENT INSURANCE	0	676	0	0	0	0	676
2610 - MEDICARE	0	6,786	0	0	0	0	6,786
2700 - CERTIFICATED RETIREMENT	0	58,781	0	0	0	0	58,781
TOTAL	468,000	70,324	0	0	0	0	538,324
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	825,159	185,825	0	0	0	0	1,010,984
	81.62%	18.38%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1098 - SICK LEAVE BANK							
109801 - SICK LEAVE BANK							
1271 - SICK LEAVE BANK CLASSIFIED	250,000	0	0	0	0	0	250,000
2500 - WORKERS' COMPENSATION	0	2,180	0	0	0	0	2,180
2550 - UNEMPLOYMENT INSURANCE	0	361	0	0	0	0	361
2600 - SOCIAL SECURITY	0	15,500	0	0	0	0	15,500
2610 - MEDICARE	0	3,625	0	0	0	0	3,625
TOTAL	250,000 92.02%	21,666 7.98%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	271,666 100.00%
ORGANIZATION TOTAL	250,000 92.02%	21,666 7.98%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	271,666 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1099 - NON DEPARTMENTAL							
109901 - FIXED CHARGES GENERAL FUND							
1000 - PENDING NEGOTIATIONS	138,464	0	0	0	0	0	138,464
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1980 - ATTRITION SALARIES	-5,566,219	0	0	0	0	0	-5,566,219
2200 - GROUP MEDICAL	0	191,000	0	0	0	0	191,000
2350 - EMPLOYEE ASSISTANCE	0	67,500	0	0	0	0	67,500
2500 - WORKERS' COMPENSATION	0	17	0	0	0	0	17
2550 - UNEMPLOYMENT INSURANCE	0	3	0	0	0	0	3
2600 - SOCIAL SECURITY	0	124	0	0	0	0	124
2610 - MEDICARE	0	29	0	0	0	0	29
2980 - ATTRITION BENEFITS	0	-3,220,296	0	0	0	0	-3,220,296
3010 - CONT.SERVICES - ADMINISTRATION	0	0	140,700	0	0	0	140,700
3020 - INDIRECT COST	0	0	-1,800,000	0	0	0	-1,800,000
3040 - CONTRACTED ASD SERVICES	0	0	-110,000	0	0	0	-110,000
3050 - EQUIPMENT REPAIR	0	0	1,000	0	0	0	1,000
3600 - TRAVEL OUT OF DISTRICT	0	0	32,489	0	0	0	32,489
3980 - UNALLOCATED ADJUSTMENTS	0	0	5,045,678	0	0	0	5,045,678
4010 - OFFICE SUPPLIES	0	0	0	4,500	0	0	4,500
4880 - SELF-INSURED SUPPLIES	0	0	0	21,000	0	0	21,000
5420 - TAGGED EQUIPMENT	0	0	0	0	0	0	0
5880 - SELF-INSURED EQUIPMENT	0	0	0	0	0	0	0
6060 - FIDELITY INSURANCE	0	0	0	0	0	10,400	10,400
6070 - LIABILITY INSURANCE	0	0	0	0	0	814,555	814,555
6080 - BAD DEBT EXPENSE	0	0	0	0	0	20,000	20,000
6550 - NSF CHECKS	0	0	0	0	0	5,000	5,000
TOTAL	-5,425,755 129.12%	-2,961,623 70.48%	3,309,867 -78.77%	25,500 -0.61%	0 0.00%	849,955 -20.23%	-4,202,056 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1099 - NON DEPARTMENTAL							
109902 - FIXED CHARGES DISTRICTWIDE							
6050 - PROPERTY INSURANCE	0	0	0	0	0	794,298	794,298
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	794,298 100.00%	794,298 100.00%
109905 - FIXED CHARGES INSTRUCTION							
1371 - SUBSTITUTE TEACHERS	5,000	0	0	0	0	0	5,000
2500 - WORKERS' COMPENSATION	0	44	0	0	0	0	44
2550 - UNEMPLOYMENT INSURANCE	0	7	0	0	0	0	7
2600 - SOCIAL SECURITY	0	310	0	0	0	0	310
2610 - MEDICARE	0	73	0	0	0	0	73
TOTAL	5,000 92.02%	433 7.98%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,433 100.00%
109906 - FIXED CHARGES BOND CAMPAIGN							
3010 - CONT.SERVICES - ADMINISTRATION	0	0	45,000	0	0	0	45,000
TOTAL	0 0.00%	0 0.00%	45,000 100.00%	0 0.00%	0 0.00%	0 0.00%	45,000 100.00%
109907 - LEASE BLDGS							
3200 - RENTAL-LAND & BUILDINGS	0	0	2,786,533	0	0	0	2,786,533
3530 - TELEPHONE	0	0	295,000	0	0	0	295,000
3540 - REFUSE	0	0	900	0	0	0	900
TOTAL	0 0.00%	0 0.00%	3,082,433 100.00%	0 0.00%	0 0.00%	0 0.00%	3,082,433 100.00%
109950 - COMMUNITY SVCS - MOS							
6230 - TRANSFER TO MUNICIPALITY	0	0	0	0	0	3,300,000	3,300,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,300,000 100.00%	3,300,000 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ADMINISTRATION							
1099 - NON DEPARTMENTAL							
ORGANIZATION TOTAL	-5,420,755	-2,961,189	6,437,300	25,500	0	4,944,253	3,025,109
	-179.19%	-97.89%	212.80%	0.84%	0.00%	163.44%	100.00%
ATTENDANCE CENTER TOTAL	45,573,078	27,650,677	30,864,392	5,430,707	1,817,141	5,118,524	116,454,520
	39.13%	23.74%	26.50%	4.66%	1.56%	4.40%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1100 - ABBOTT LOOP ELEMENTARY SCHOOL							
110001 - ABBOTT LOOP REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	43,188	0	0	0	0	0	43,188
1310 - ELEMENTARY TEACHERS	1,318,981	0	0	0	0	0	1,318,981
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,782	0	0	0	0	0	33,782
1380 - PERSONAL LEAVE CERTIFICATED	7,232	0	0	0	0	0	7,232
1381 - PERSONAL LEAVE CLASSIFIED	413	0	0	0	0	0	413
2100 - GROUP LIFE	0	1,639	0	0	0	0	1,639
2200 - GROUP MEDICAL	0	339,294	0	0	0	0	339,294
2500 - WORKERS' COMPENSATION	0	12,244	0	0	0	0	12,244
2550 - UNEMPLOYMENT INSURANCE	0	2,040	0	0	0	0	2,040
2600 - SOCIAL SECURITY	0	4,798	0	0	0	0	4,798
2610 - MEDICARE	0	20,470	0	0	0	0	20,470
2700 - CERTIFICATED RETIREMENT	0	166,688	0	0	0	0	166,688
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,501	0	0	0	0	9,501
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,790	0	0	0	5,790
4020 - TEXTBOOKS	0	0	0	11,052	0	0	11,052
4040 - TEACHING SUPPLIES	0	0	0	5,212	0	0	5,212
TOTAL	1,411,746	556,675	5,790	16,264	0	0	1,990,474
	70.93%	27.97%	0.29%	0.82%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1100 - ABBOTT LOOP ELEMENTARY SCHOOL							
110002 - ABBOTT LOOP SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	467	0	0	467
TOTAL	54,192 76.93%	15,788 22.41%	0 0.00%	467 0.66%	0 0.00%	0 0.00%	70,447 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1100 - ABBOTT LOOP ELEMENTARY SCHOOL							
110003 - ABBOTT LOOP LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,135	0	0	2,135
TOTAL	76,916 71.15%	29,049 26.87%	0 0.00%	2,135 1.98%	0 0.00%	0 0.00%	108,100 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1100 - ABBOTT LOOP ELEMENTARY SCHOOL							
110004 - ABBOTT LOOP ADMIN SUPPORT							
1201 - CLERICAL	66,393	0	0	0	0	0	66,393
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,320	0	0	0	0	0	3,320
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	594	0	0	0	0	594
2550 - UNEMPLOYMENT INSURANCE	0	103	0	0	0	0	103
2600 - SOCIAL SECURITY	0	4,428	0	0	0	0	4,428
2610 - MEDICARE	0	1,035	0	0	0	0	1,035
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,606	0	0	0	0	14,606
4010 - OFFICE SUPPLIES	0	0	0	6,400	0	0	6,400
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	71,413	56,005	0	6,600	0	0	134,018
	53.29%	41.79%	0.00%	4.92%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1100 - ABBOTT LOOP ELEMENTARY SCHOOL							
110005 - ABBOTT LOOP OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	45,400	0	0	0	45,400
3510 - WATER & SEWER	0	0	5,400	0	0	0	5,400
3520 - ELECTRICITY	0	0	73,900	0	0	0	73,900
3530 - TELEPHONE	0	0	11,300	0	0	0	11,300
3540 - REFUSE	0	0	7,200	0	0	0	7,200
4200 - CUSTODIAL SUPPLIES	0	0	0	800	0	0	800
TOTAL	36,644 17.50%	28,739 13.73%	143,200 68.39%	800 0.38%	0 0.00%	0 0.00%	209,383 100.00%
110007 - ABBOTT LOOP STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1100 - ABBOTT LOOP ELEMENTARY SCHOOL							
110013 - ABBOTT LOOP ADMINISTRATION							
1300 - PRINCIPALS	111,418	0	0	0	0	0	111,418
1350 - ADDED DAYS CERTIFICATED	5,869	0	0	0	0	0	5,869
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,023	0	0	0	0	1,023
2550 - UNEMPLOYMENT INSURANCE	0	169	0	0	0	0	169
2610 - MEDICARE	0	1,701	0	0	0	0	1,701
2700 - CERTIFICATED RETIREMENT	0	14,731	0	0	0	0	14,731
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	117,287	35,321	300	0	0	0	152,908
	76.70%	23.10%	0.20%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,768,998	721,697	149,290	26,266	0	0	2,666,251
	66.35%	27.07%	5.60%	0.99%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1110 - AIRPORT HEIGHTS ELEM SCHOOL							
111001 - AIRPORT HTS REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	34,030	0	0	0	0	0	34,030
1310 - ELEMENTARY TEACHERS	1,148,129	0	0	0	0	0	1,148,129
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	301	0	0	0	0	0	301
2100 - GROUP LIFE	0	1,405	0	0	0	0	1,405
2200 - GROUP MEDICAL	0	295,344	0	0	0	0	295,344
2500 - WORKERS' COMPENSATION	0	10,629	0	0	0	0	10,629
2550 - UNEMPLOYMENT INSURANCE	0	1,770	0	0	0	0	1,770
2600 - SOCIAL SECURITY	0	3,961	0	0	0	0	3,961
2610 - MEDICARE	0	17,766	0	0	0	0	17,766
2700 - CERTIFICATED RETIREMENT	0	145,109	0	0	0	0	145,109
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,487	0	0	0	0	7,487
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,370	0	0	0	5,370
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4020 - TEXTBOOKS	0	0	0	9,363	0	0	9,363
4040 - TEACHING SUPPLIES	0	0	0	8,592	0	0	8,592
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
TOTAL	1,225,225 70.69%	483,471 27.90%	5,970 0.34%	17,955 1.04%	500 0.03%	0 0.00%	1,733,122 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1110 - AIRPORT HEIGHTS ELEM SCHOOL							
111002 - AIRPORT HTS SUPPORT STUDENTS							
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	568	0	0	0	0	568
2550 - UNEMPLOYMENT INSURANCE	0	95	0	0	0	0	95
2600 - SOCIAL SECURITY	0	886	0	0	0	0	886
2610 - MEDICARE	0	949	0	0	0	0	949
2700 - CERTIFICATED RETIREMENT	0	6,392	0	0	0	0	6,392
4050 - HEALTH SUPPLIES	0	0	0	133	0	0	133
TOTAL	65,424	21,249	0	133	0	0	86,806
	75.37%	24.48%	0.00%	0.15%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1110 - AIRPORT HEIGHTS ELEM SCHOOL							
111003 - AIRPORT HTS LIBRARY SVCS							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,248	0	0	1,248
TOTAL	76,916 71.74%	29,049 27.09%	0 0.00%	1,248 1.16%	0 0.00%	0 0.00%	107,213 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1110 - AIRPORT HEIGHTS ELEM SCHOOL							
111004 - AIRPORT HTS ADMIN SUPPORT							
1201 - CLERICAL	69,732	0	0	0	0	0	69,732
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,486	0	0	0	0	0	3,486
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	623	0	0	0	0	623
2550 - UNEMPLOYMENT INSURANCE	0	108	0	0	0	0	108
2600 - SOCIAL SECURITY	0	4,645	0	0	0	0	4,645
2610 - MEDICARE	0	1,086	0	0	0	0	1,086
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,341	0	0	0	0	15,341
4010 - OFFICE SUPPLIES	0	0	0	1,160	0	0	1,160
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	74,918	57,041	0	1,360	0	0	133,319
	56.19%	42.79%	0.00%	1.02%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1110 - AIRPORT HEIGHTS ELEM SCHOOL							
111005 - AIRPORT HTS OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	37,200	0	0	0	37,200
3510 - WATER & SEWER	0	0	5,500	0	0	0	5,500
3520 - ELECTRICITY	0	0	56,100	0	0	0	56,100
3530 - TELEPHONE	0	0	9,936	0	0	0	9,936
3540 - REFUSE	0	0	11,000	0	0	0	11,000
4200 - CUSTODIAL SUPPLIES	0	0	0	175	0	0	175
TOTAL	36,644	28,739	119,736	175	0	0	185,294
	19.78%	15.51%	64.62%	0.09%	0.00%	0.00%	100.00%
111007 - AIRPORT HTS STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1110 - AIRPORT HEIGHTS ELEM SCHOOL							
111013 - AIRPORT HTS ADMINISTRATION							
1300 - PRINCIPALS	143,133	0	0	0	0	0	143,133
1350 - ADDED DAYS CERTIFICATED	2,084	0	0	0	0	0	2,084
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,266	0	0	0	0	1,266
2550 - UNEMPLOYMENT INSURANCE	0	210	0	0	0	0	210
2610 - MEDICARE	0	2,106	0	0	0	0	2,106
2700 - CERTIFICATED RETIREMENT	0	18,239	0	0	0	0	18,239
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	160	0	0	0	160
TOTAL	145,217	48,367	160	0	0	0	193,744
	74.95%	24.96%	0.08%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,625,144	668,037	125,866	20,871	500	0	2,440,418
	66.59%	27.37%	5.16%	0.86%	0.02%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1112 - ALPENGLOW ELEMENTARY SCHOOL							
111201 - ALPENGLOW REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	30,735	0	0	0	0	0	30,735
1310 - ELEMENTARY TEACHERS	1,947,718	0	0	0	0	0	1,947,718
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	49,780	0	0	0	0	0	49,780
1380 - PERSONAL LEAVE CERTIFICATED	10,131	0	0	0	0	0	10,131
1381 - PERSONAL LEAVE CLASSIFIED	260	0	0	0	0	0	260
2100 - GROUP LIFE	0	2,318	0	0	0	0	2,318
2200 - GROUP MEDICAL	0	501,030	0	0	0	0	501,030
2500 - WORKERS' COMPENSATION	0	17,757	0	0	0	0	17,757
2550 - UNEMPLOYMENT INSURANCE	0	2,958	0	0	0	0	2,958
2600 - SOCIAL SECURITY	0	5,008	0	0	0	0	5,008
2610 - MEDICARE	0	29,678	0	0	0	0	29,678
2700 - CERTIFICATED RETIREMENT	0	245,657	0	0	0	0	245,657
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,762	0	0	0	0	6,762
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,610	0	0	0	7,610
4020 - TEXTBOOKS	0	0	0	9,721	0	0	9,721
4040 - TEACHING SUPPLIES	0	0	0	12,000	0	0	12,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	6,000	0	6,000
5420 - TAGGED EQUIPMENT	0	0	0	0	2,000	0	2,000
TOTAL	2,046,774 70.67%	811,168 28.01%	7,610 0.26%	21,721 0.75%	9,000 0.31%	0 0.00%	2,896,274 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1112 - ALPENGLOW ELEMENTARY SCHOOL							
111202 - ALPENGLOW SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	280	0	0	280
TOTAL	17,300	1,499	0	280	0	0	19,079
	90.67%	7.86%	0.00%	1.47%	0.00%	0.00%	100.00%
111203 - ALPENGLOW LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	10,386	0	0	0	0	0	10,386
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	129	0	0	0	0	0	129
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	758	0	0	0	0	758
2550 - UNEMPLOYMENT INSURANCE	0	126	0	0	0	0	126
2600 - SOCIAL SECURITY	0	768	0	0	0	0	768
2610 - MEDICARE	0	1,268	0	0	0	0	1,268
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,285	0	0	0	0	2,285
4030 - LIBRARY A/V SUPPLIES	0	0	0	4,000	0	0	4,000
TOTAL	87,431	32,283	0	4,000	0	0	123,714
	70.67%	26.09%	0.00%	3.23%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1112 - ALPENGLOW ELEMENTARY SCHOOL							
111204 - ALPENGLOW ADMIN SUPPORT							
1201 - CLERICAL	54,421	0	0	0	0	0	54,421
1211 - EXTRA HELP CLASSIFIED	700	0	0	0	0	0	700
1381 - PERSONAL LEAVE CLASSIFIED	2,721	0	0	0	0	0	2,721
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	481	0	0	0	0	481
2550 - UNEMPLOYMENT INSURANCE	0	84	0	0	0	0	84
2600 - SOCIAL SECURITY	0	3,586	0	0	0	0	3,586
2610 - MEDICARE	0	839	0	0	0	0	839
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,973	0	0	0	0	11,973
4010 - OFFICE SUPPLIES	0	0	0	1,838	0	0	1,838
TOTAL	57,842	52,200	0	1,838	0	0	111,880
	51.70%	46.66%	0.00%	1.64%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1112 - ALPENGLOW ELEMENTARY SCHOOL							
111205 - ALPENGLOW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,228	0	0	0	0	0	1,228
1701 - CUSTODIANS	35,099	0	0	0	0	0	35,099
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,255	0	0	0	0	2,255
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,252	0	0	0	0	2,252
2610 - MEDICARE	0	527	0	0	0	0	527
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,722	0	0	0	0	7,722
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3500 - HEAT FOR BUILDINGS	0	0	35,700	0	0	0	35,700
3510 - WATER & SEWER	0	0	9,200	0	0	0	9,200
3520 - ELECTRICITY	0	0	81,300	0	0	0	81,300
3530 - TELEPHONE	0	0	19,571	0	0	0	19,571
3540 - REFUSE	0	0	4,200	0	0	0	4,200
4200 - CUSTODIAL SUPPLIES	0	0	0	250	0	0	250
TOTAL	36,327	28,628	150,021	250	0	0	215,226
	16.88%	13.30%	69.70%	0.12%	0.00%	0.00%	100.00%
111207 - ALPENGLOW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1112 - ALPENGLOW ELEMENTARY SCHOOL							
111213 - ALPENGLOW ADMINISTRATION							
1300 - PRINCIPALS	109,918	0	0	0	0	0	109,918
1350 - ADDED DAYS CERTIFICATED	1,601	0	0	0	0	0	1,601
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	972	0	0	0	0	972
2550 - UNEMPLOYMENT INSURANCE	0	161	0	0	0	0	161
2610 - MEDICARE	0	1,617	0	0	0	0	1,617
2700 - CERTIFICATED RETIREMENT	0	14,007	0	0	0	0	14,007
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	111,519 76.29%	34,454 23.57%	200 0.14%	0 0.00%	0 0.00%	0 0.00%	146,173 100.00%
ORGANIZATION TOTAL	2,357,993 67.12%	960,353 27.34%	157,831 4.49%	28,089 0.80%	9,000 0.26%	0 0.00%	3,513,266 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1114 - AURORA ELEMENTARY SCHOOL							
111401 - AURORA REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	30,150	0	0	0	0	0	30,150
1310 - ELEMENTARY TEACHERS	1,387,322	0	0	0	0	0	1,387,322
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	373	0	0	0	0	0	373
2100 - GROUP LIFE	0	1,700	0	0	0	0	1,700
2200 - GROUP MEDICAL	0	356,874	0	0	0	0	356,874
2500 - WORKERS' COMPENSATION	0	12,743	0	0	0	0	12,743
2550 - UNEMPLOYMENT INSURANCE	0	2,123	0	0	0	0	2,123
2600 - SOCIAL SECURITY	0	4,106	0	0	0	0	4,106
2610 - MEDICARE	0	21,300	0	0	0	0	21,300
2700 - CERTIFICATED RETIREMENT	0	175,271	0	0	0	0	175,271
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,633	0	0	0	0	6,633
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,530	0	0	0	5,530
4020 - TEXTBOOKS	0	0	0	10,983	0	0	10,983
4040 - TEACHING SUPPLIES	0	0	0	7,200	0	0	7,200
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,450	0	1,450
5420 - TAGGED EQUIPMENT	0	0	0	0	2,050	0	2,050
TOTAL	1,468,970 70.71%	580,751 27.96%	6,030 0.29%	18,183 0.88%	3,500 0.17%	0 0.00%	2,077,434 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1114 - AURORA ELEMENTARY SCHOOL							
111402 - AURORA SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	200	0	0	200
TOTAL	54,192	15,788	0	200	0	0	70,180
	77.22%	22.50%	0.00%	0.28%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1114 - AURORA ELEMENTARY SCHOOL							
111403 - AURORA LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,440	0	0	2,440
TOTAL	76,916	29,049	0	2,440	0	0	108,405
	70.95%	26.80%	0.00%	2.25%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1114 - AURORA ELEMENTARY SCHOOL							
111404 - AURORA ADMIN SUPPORT							
1201 - CLERICAL	59,176	0	0	0	0	0	59,176
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,959	0	0	0	0	0	2,959
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	531	0	0	0	0	531
2550 - UNEMPLOYMENT INSURANCE	0	92	0	0	0	0	92
2600 - SOCIAL SECURITY	0	3,958	0	0	0	0	3,958
2610 - MEDICARE	0	926	0	0	0	0	926
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,019	0	0	0	0	13,019
4010 - OFFICE SUPPLIES	0	0	0	1,560	0	0	1,560
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	63,835	53,763	0	1,860	0	0	119,458
	53.44%	45.01%	0.00%	1.56%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1114 - AURORA ELEMENTARY SCHOOL							
111405 - AURORA OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,209	0	0	0	0	0	1,209
1701 - CUSTODIANS	34,544	0	0	0	0	0	34,544
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,220	0	0	0	0	2,220
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,217	0	0	0	0	2,217
2610 - MEDICARE	0	518	0	0	0	0	518
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,600	0	0	0	0	7,600
3500 - HEAT FOR BUILDINGS	0	0	31,600	0	0	0	31,600
3510 - WATER & SEWER	0	0	14,600	0	0	0	14,600
3520 - ELECTRICITY	0	0	41,000	0	0	0	41,000
3530 - TELEPHONE	0	0	13,630	0	0	0	13,630
3540 - REFUSE	0	0	5,600	0	0	0	5,600
4200 - CUSTODIAL SUPPLIES	0	0	0	250	0	0	250
TOTAL	35,753 20.93%	28,425 16.64%	106,430 62.29%	250 0.15%	0 0.00%	0 0.00%	170,858 100.00%
111407 - AURORA STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1114 - AURORA ELEMENTARY SCHOOL							
111413 - AURORA ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	4,708	0	0	0	0	0	4,708
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	994	0	0	0	0	994
2550 - UNEMPLOYMENT INSURANCE	0	165	0	0	0	0	165
2610 - MEDICARE	0	1,653	0	0	0	0	1,653
2700 - CERTIFICATED RETIREMENT	0	14,315	0	0	0	0	14,315
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	113,970	34,823	300	0	0	0	149,093
	76.44%	23.36%	0.20%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,814,436	742,719	112,760	22,933	3,500	0	2,696,348
	67.29%	27.55%	4.18%	0.85%	0.13%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1115 - BAXTER ELEMENTARY SCHOOL							
111501 - BAXTER REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,571	0	0	0	0	0	21,571
1310 - ELEMENTARY TEACHERS	1,312,147	0	0	0	0	0	1,312,147
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,773	0	0	0	0	0	33,773
1380 - PERSONAL LEAVE CERTIFICATED	6,874	0	0	0	0	0	6,874
1381 - PERSONAL LEAVE CLASSIFIED	268	0	0	0	0	0	268
2100 - GROUP LIFE	0	1,576	0	0	0	0	1,576
2200 - GROUP MEDICAL	0	337,536	0	0	0	0	337,536
2500 - WORKERS' COMPENSATION	0	11,996	0	0	0	0	11,996
2550 - UNEMPLOYMENT INSURANCE	0	1,998	0	0	0	0	1,998
2600 - SOCIAL SECURITY	0	3,448	0	0	0	0	3,448
2610 - MEDICARE	0	20,050	0	0	0	0	20,050
2700 - CERTIFICATED RETIREMENT	0	165,829	0	0	0	0	165,829
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,746	0	0	0	0	4,746
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,160	0	0	0	6,160
4020 - TEXTBOOKS	0	0	0	7,570	0	0	7,570
4040 - TEACHING SUPPLIES	0	0	0	12,309	0	0	12,309
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
5420 - TAGGED EQUIPMENT	0	0	0	0	1,500	0	1,500
TOTAL	1,382,783 70.60%	547,179 27.94%	6,660 0.34%	19,879 1.02%	2,000 0.10%	0 0.00%	1,958,500 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1115 - BAXTER ELEMENTARY SCHOOL							
111502 - BAXTER SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	220	0	0	220
TOTAL	61,570	18,646	0	220	0	0	80,437
	76.55%	23.18%	0.00%	0.27%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1115 - BAXTER ELEMENTARY SCHOOL							
111503 - BAXTER LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,052	0	0	2,052
TOTAL	76,916	29,049	0	2,052	0	0	108,017
	71.21%	26.89%	0.00%	1.90%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1115 - BAXTER ELEMENTARY SCHOOL							
111504 - BAXTER ADMIN SUPPORT							
1201 - CLERICAL	55,703	0	0	0	0	0	55,703
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,785	0	0	0	0	0	2,785
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	501	0	0	0	0	501
2550 - UNEMPLOYMENT INSURANCE	0	87	0	0	0	0	87
2600 - SOCIAL SECURITY	0	3,732	0	0	0	0	3,732
2610 - MEDICARE	0	873	0	0	0	0	873
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,255	0	0	0	0	12,255
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
4060 - MEALS & FOOD	0	0	0	250	0	0	250
TOTAL	60,188 52.28%	52,685 45.76%	0 0.00%	2,250 1.95%	0 0.00%	0 0.00%	115,123 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1115 - BAXTER ELEMENTARY SCHOOL							
111505 - BAXTER OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,279	0	0	0	0	0	1,279
1701 - CUSTODIANS	36,550	0	0	0	0	0	36,550
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,349	0	0	0	0	2,349
2550 - UNEMPLOYMENT INSURANCE	0	55	0	0	0	0	55
2600 - SOCIAL SECURITY	0	2,345	0	0	0	0	2,345
2610 - MEDICARE	0	549	0	0	0	0	549
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,041	0	0	0	0	8,041
3500 - HEAT FOR BUILDINGS	0	0	57,100	0	0	0	57,100
3510 - WATER & SEWER	0	0	6,000	0	0	0	6,000
3520 - ELECTRICITY	0	0	61,600	0	0	0	61,600
3530 - TELEPHONE	0	0	16,373	0	0	0	16,373
3540 - REFUSE	0	0	9,800	0	0	0	9,800
4200 - CUSTODIAL SUPPLIES	0	0	0	375	0	0	375
TOTAL	37,829 17.33%	29,157 13.36%	150,873 69.13%	375 0.17%	0 0.00%	0 0.00%	218,234 100.00%
111507 - BAXTER STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1115 - BAXTER ELEMENTARY SCHOOL							
111513 - BAXTER ADMINISTRATION							
1300 - PRINCIPALS	103,578	0	0	0	0	0	103,578
1350 - ADDED DAYS CERTIFICATED	1,508	0	0	0	0	0	1,508
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	916	0	0	0	0	916
2550 - UNEMPLOYMENT INSURANCE	0	152	0	0	0	0	152
2610 - MEDICARE	0	1,524	0	0	0	0	1,524
2700 - CERTIFICATED RETIREMENT	0	13,199	0	0	0	0	13,199
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	105,086 75.67%	33,488 24.11%	300 0.22%	0 0.00%	0 0.00%	0 0.00%	138,874 100.00%
ORGANIZATION TOTAL	1,725,172 65.84%	710,323 27.11%	157,833 6.02%	24,776 0.95%	2,000 0.08%	0 0.00%	2,620,104 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1116 - BAYSHORE ELEMENTARY SCHOOL							
111601 - BAYSHORE REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	45,351	0	0	0	0	0	45,351
1310 - ELEMENTARY TEACHERS	1,708,525	0	0	0	0	0	1,708,525
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	43,623	0	0	0	0	0	43,623
1380 - PERSONAL LEAVE CERTIFICATED	8,878	0	0	0	0	0	8,878
1381 - PERSONAL LEAVE CLASSIFIED	563	0	0	0	0	0	563
2100 - GROUP LIFE	0	2,106	0	0	0	0	2,106
2200 - GROUP MEDICAL	0	439,500	0	0	0	0	439,500
2500 - WORKERS' COMPENSATION	0	15,744	0	0	0	0	15,744
2550 - UNEMPLOYMENT INSURANCE	0	2,623	0	0	0	0	2,623
2600 - SOCIAL SECURITY	0	5,551	0	0	0	0	5,551
2610 - MEDICARE	0	26,319	0	0	0	0	26,319
2700 - CERTIFICATED RETIREMENT	0	215,614	0	0	0	0	215,614
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,977	0	0	0	0	9,977
3050 - EQUIPMENT REPAIR	0	0	400	0	0	0	400
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,860	0	0	0	6,860
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	157	0	0	0	157
4020 - TEXTBOOKS	0	0	0	13,840	0	0	13,840
4040 - TEACHING SUPPLIES	0	0	0	12,915	0	0	12,915
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	1,815,090	717,435	7,417	26,755	1,000	0	2,567,697
	70.69%	27.94%	0.29%	1.04%	0.04%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1116 - BAYSHORE ELEMENTARY SCHOOL							
111602 - BAYSHORE SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	400	0	0	400
TOTAL	17,300	1,499	0	400	0	0	19,199
	90.11%	7.81%	0.00%	2.08%	0.00%	0.00%	100.00%
111603 - BAYSHORE LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	400	0	0	400
TOTAL	76,916	29,049	0	400	0	0	106,365
	72.31%	27.31%	0.00%	0.38%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1116 - BAYSHORE ELEMENTARY SCHOOL							
111604 - BAYSHORE ADMIN SUPPORT							
1201 - CLERICAL	54,272	0	0	0	0	0	54,272
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,713	0	0	0	0	0	2,713
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	488	0	0	0	0	488
2550 - UNEMPLOYMENT INSURANCE	0	85	0	0	0	0	85
2600 - SOCIAL SECURITY	0	3,638	0	0	0	0	3,638
2610 - MEDICARE	0	851	0	0	0	0	851
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,940	0	0	0	0	11,940
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	100	0	0	100
TOTAL	58,685	52,240	0	1,700	0	0	112,625
	52.11%	46.38%	0.00%	1.51%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1116 - BAYSHORE ELEMENTARY SCHOOL							
111605 - BAYSHORE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
3500 - HEAT FOR BUILDINGS	0	0	66,800	0	0	0	66,800
3510 - WATER & SEWER	0	0	6,000	0	0	0	6,000
3520 - ELECTRICITY	0	0	71,600	0	0	0	71,600
3530 - TELEPHONE	0	0	12,675	0	0	0	12,675
3540 - REFUSE	0	0	7,000	0	0	0	7,000
4200 - CUSTODIAL SUPPLIES	0	0	0	600	0	0	600
TOTAL	38,623 16.59%	29,437 12.65%	164,100 70.50%	600 0.26%	0 0.00%	0 0.00%	232,760 100.00%
111607 - BAYSHORE STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 36.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1116 - BAYSHORE ELEMENTARY SCHOOL							
111613 - BAYSHORE ADMINISTRATION							
1300 - PRINCIPALS	99,556	0	0	0	0	0	99,556
1350 - ADDED DAYS CERTIFICATED	1,450	0	0	0	0	0	1,450
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	881	0	0	0	0	881
2550 - UNEMPLOYMENT INSURANCE	0	146	0	0	0	0	146
2610 - MEDICARE	0	1,465	0	0	0	0	1,465
2700 - CERTIFICATED RETIREMENT	0	12,686	0	0	0	0	12,686
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	625	0	0	0	625
TOTAL	101,006 75.09%	32,875 24.44%	625 0.46%	0 0.00%	0 0.00%	0 0.00%	134,506 100.00%
ORGANIZATION TOTAL	2,108,420 66.43%	862,655 27.18%	172,142 5.42%	29,855 0.94%	1,000 0.03%	0 0.00%	3,174,072 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1118 - BEAR VALLEY ELEMENTARY SCHOOL							
111801 - BEAR VALLEY REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,405	0	0	0	0	0	35,405
1310 - ELEMENTARY TEACHERS	1,400,990	0	0	0	0	0	1,400,990
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	318	0	0	0	0	0	318
2100 - GROUP LIFE	0	1,694	0	0	0	0	1,694
2200 - GROUP MEDICAL	0	360,390	0	0	0	0	360,390
2500 - WORKERS' COMPENSATION	0	12,908	0	0	0	0	12,908
2550 - UNEMPLOYMENT INSURANCE	0	2,150	0	0	0	0	2,150
2600 - SOCIAL SECURITY	0	4,429	0	0	0	0	4,429
2610 - MEDICARE	0	21,574	0	0	0	0	21,574
2700 - CERTIFICATED RETIREMENT	0	176,988	0	0	0	0	176,988
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,750	0	0	0	5,750
4020 - TEXTBOOKS	0	0	0	9,210	0	0	9,210
4040 - TEACHING SUPPLIES	0	0	0	11,623	0	0	11,623
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	800	0	800
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,500	0	1,500
TOTAL	1,487,838 70.67%	587,922 27.92%	6,500 0.31%	20,833 0.99%	2,300 0.11%	0 0.00%	2,105,393 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1118 - BEAR VALLEY ELEMENTARY SCHOOL							
111802 - BEAR VALLEY SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	21,625	0	0	0	0	0	21,625
2500 - WORKERS' COMPENSATION	0	189	0	0	0	0	189
2550 - UNEMPLOYMENT INSURANCE	0	31	0	0	0	0	31
2600 - SOCIAL SECURITY	0	1,341	0	0	0	0	1,341
2610 - MEDICARE	0	314	0	0	0	0	314
4050 - HEALTH SUPPLIES	0	0	0	144	0	0	144
TOTAL	21,625 91.46%	1,874 7.93%	0 0.00%	144 0.61%	0 0.00%	0 0.00%	23,643 100.00%
111803 - BEAR VALLEY LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,206	0	0	2,206
TOTAL	76,916 71.11%	29,049 26.85%	0 0.00%	2,206 2.04%	0 0.00%	0 0.00%	108,171 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1118 - BEAR VALLEY ELEMENTARY SCHOOL							
111804 - BEAR VALLEY ADMIN SUPPORT							
1201 - CLERICAL	69,318	0	0	0	0	0	69,318
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,466	0	0	0	0	0	3,466
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	619	0	0	0	0	619
2550 - UNEMPLOYMENT INSURANCE	0	108	0	0	0	0	108
2600 - SOCIAL SECURITY	0	4,618	0	0	0	0	4,618
2610 - MEDICARE	0	1,080	0	0	0	0	1,080
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,250	0	0	0	0	15,250
4010 - OFFICE SUPPLIES	0	0	0	600	0	0	600
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	74,484	56,913	0	800	0	0	132,197
	56.34%	43.05%	0.00%	0.61%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1118 - BEAR VALLEY ELEMENTARY SCHOOL							
111805 - BEAR VALLEY OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,234	0	0	0	0	0	1,234
1701 - CUSTODIANS	35,271	0	0	0	0	0	35,271
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,267	0	0	0	0	2,267
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,263	0	0	0	0	2,263
2610 - MEDICARE	0	529	0	0	0	0	529
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,760	0	0	0	0	7,760
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	40	0	0	0	40
3500 - HEAT FOR BUILDINGS	0	0	49,100	0	0	0	49,100
3520 - ELECTRICITY	0	0	50,600	0	0	0	50,600
3530 - TELEPHONE	0	0	14,782	0	0	0	14,782
3540 - REFUSE	0	0	9,800	0	0	0	9,800
4200 - CUSTODIAL SUPPLIES	0	0	0	200	0	0	200
TOTAL	36,505 19.24%	28,691 15.12%	124,322 65.53%	200 0.11%	0 0.00%	0 0.00%	189,718 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1118 - BEAR VALLEY ELEMENTARY SCHOOL							
111807 - BEAR VALLEY STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	400	0	0	0	0	0	400
1331 - ADDED DUTY CLASSIFIED	400	0	0	0	0	0	400
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2600 - SOCIAL SECURITY	0	25	0	0	0	0	25
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	50	0	0	0	0	50
2800 - PUBLIC EMPLOYEES RETIREMENT	0	88	0	0	0	0	88
TOTAL	800 81.40%	183 18.60%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	983 100.00%
111813 - BEAR VALLEY ADMINISTRATION							
1300 - PRINCIPALS	107,762	0	0	0	0	0	107,762
1350 - ADDED DAYS CERTIFICATED	1,569	0	0	0	0	0	1,569
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	953	0	0	0	0	953
2550 - UNEMPLOYMENT INSURANCE	0	158	0	0	0	0	158
2610 - MEDICARE	0	1,585	0	0	0	0	1,585
2700 - CERTIFICATED RETIREMENT	0	13,732	0	0	0	0	13,732
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
TOTAL	109,331 75.84%	34,126 23.67%	700 0.49%	0 0.00%	0 0.00%	0 0.00%	144,157 100.00%
ORGANIZATION TOTAL	1,807,499 66.84%	738,756 27.32%	131,522 4.86%	24,183 0.89%	2,300 0.09%	0 0.00%	2,704,261 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1120 - BIRCHWOOD ABC ELEM SCHOOL							
112001 - BIRCHWOOD ABC REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	34,985	0	0	0	0	0	34,985
1310 - ELEMENTARY TEACHERS	1,223,304	0	0	0	0	0	1,223,304
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	31,486	0	0	0	0	0	31,486
1380 - PERSONAL LEAVE CERTIFICATED	6,408	0	0	0	0	0	6,408
1381 - PERSONAL LEAVE CLASSIFIED	434	0	0	0	0	0	434
2100 - GROUP LIFE	0	1,513	0	0	0	0	1,513
2200 - GROUP MEDICAL	0	314,682	0	0	0	0	314,682
2500 - WORKERS' COMPENSATION	0	11,318	0	0	0	0	11,318
2550 - UNEMPLOYMENT INSURANCE	0	1,885	0	0	0	0	1,885
2600 - SOCIAL SECURITY	0	4,148	0	0	0	0	4,148
2610 - MEDICARE	0	18,919	0	0	0	0	18,919
2700 - CERTIFICATED RETIREMENT	0	154,671	0	0	0	0	154,671
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,697	0	0	0	0	7,697
3050 - EQUIPMENT REPAIR	0	0	650	0	0	0	650
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,170	0	0	0	5,170
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
4020 - TEXTBOOKS	0	0	0	7,180	0	0	7,180
4040 - TEACHING SUPPLIES	0	0	0	11,795	0	0	11,795
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	300	0	300
5420 - TAGGED EQUIPMENT	0	0	0	0	1,300	0	1,300
TOTAL	1,304,767	514,833	6,120	18,975	1,600	0	1,846,295
	70.67%	27.88%	0.33%	1.03%	0.09%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1120 - BIRCHWOOD ABC ELEM SCHOOL							
112002 - BIRCHWOOD ABC SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	324	0	0	324
TOTAL	17,300	1,499	0	324	0	0	19,123
	90.47%	7.84%	0.00%	1.69%	0.00%	0.00%	100.00%
112003 - BIRCHWOOD ABC LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916	29,049	0	1,600	0	0	107,565
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1120 - BIRCHWOOD ABC ELEM SCHOOL							
112004 - BIRCHWOOD ABC ADMIN SUPPORT							
1201 - CLERICAL	55,540	0	0	0	0	0	55,540
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,037	0	0	0	0	0	2,037
2100 - GROUP LIFE	0	61	0	0	0	0	61
2200 - GROUP MEDICAL	0	17,581	0	0	0	0	17,581
2500 - WORKERS' COMPENSATION	0	502	0	0	0	0	502
2550 - UNEMPLOYMENT INSURANCE	0	86	0	0	0	0	86
2600 - SOCIAL SECURITY	0	3,694	0	0	0	0	3,694
2610 - MEDICARE	0	864	0	0	0	0	864
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,219	0	0	0	0	12,219
4010 - OFFICE SUPPLIES	0	0	0	320	0	0	320
4060 - MEALS & FOOD	0	0	0	100	0	0	100
TOTAL	59,577 62.71%	35,006 36.85%	0 0.00%	420 0.44%	0 0.00%	0 0.00%	95,003 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1120 - BIRCHWOOD ABC ELEM SCHOOL							
112005 - BIRCHWOOD ABC OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	1,234	0	0	0	0	0	1,234
1701 - CUSTODIANS	35,271	0	0	0	0	0	35,271
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,267	0	0	0	0	2,267
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,263	0	0	0	0	2,263
2610 - MEDICARE	0	529	0	0	0	0	529
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,760	0	0	0	0	7,760
3500 - HEAT FOR BUILDINGS	0	0	44,700	0	0	0	44,700
3510 - WATER & SEWER	0	0	5,700	0	0	0	5,700
3520 - ELECTRICITY	0	0	56,400	0	0	0	56,400
3530 - TELEPHONE	0	0	14,785	0	0	0	14,785
3540 - REFUSE	0	0	9,500	0	0	0	9,500
4130 - REPAIR PARTS	0	0	0	25	0	0	25
4200 - CUSTODIAL SUPPLIES	0	0	0	200	0	0	200
TOTAL	36,505	28,691	131,085	225	0	0	196,506
	18.58%	14.60%	66.71%	0.11%	0.00%	0.00%	100.00%
112007 - BIRCHWOOD STUDENT ACTIVITIES							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1120 - BIRCHWOOD ABC ELEM SCHOOL							
112013 - BIRCHWOOD ABC ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	97,084 74.76%	32,285 24.86%	500 0.39%	0 0.00%	0 0.00%	0 0.00%	129,869 100.00%
ORGANIZATION TOTAL	1,592,949 66.50%	641,483 26.78%	137,705 5.75%	21,544 0.90%	1,600 0.07%	0 0.00%	2,395,281 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1125 - BOWMAN ELEMENTARY SCHOOL							
112501 - BOWMAN REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	43,751	0	0	0	0	0	43,751
1310 - ELEMENTARY TEACHERS	1,469,332	0	0	0	0	0	1,469,332
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	37,819	0	0	0	0	0	37,819
1380 - PERSONAL LEAVE CERTIFICATED	7,697	0	0	0	0	0	7,697
1381 - PERSONAL LEAVE CLASSIFIED	422	0	0	0	0	0	422
2100 - GROUP LIFE	0	1,811	0	0	0	0	1,811
2200 - GROUP MEDICAL	0	377,970	0	0	0	0	377,970
2500 - WORKERS' COMPENSATION	0	13,595	0	0	0	0	13,595
2550 - UNEMPLOYMENT INSURANCE	0	2,265	0	0	0	0	2,265
2600 - SOCIAL SECURITY	0	5,083	0	0	0	0	5,083
2610 - MEDICARE	0	22,724	0	0	0	0	22,724
2700 - CERTIFICATED RETIREMENT	0	185,572	0	0	0	0	185,572
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,625	0	0	0	0	9,625
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,010	0	0	0	7,010
4020 - TEXTBOOKS	0	0	0	9,442	0	0	9,442
4040 - TEACHING SUPPLIES	0	0	0	11,864	0	0	11,864
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	4,600	0	4,600
TOTAL	1,567,170 70.61%	618,645 27.87%	7,760 0.35%	21,306 0.96%	4,600 0.21%	0 0.00%	2,219,481 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1125 - BOWMAN ELEMENTARY SCHOOL							
112502 - BOWMAN SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	720	0	0	720
TOTAL	17,300	1,499	0	720	0	0	19,519
	88.63%	7.68%	0.00%	3.69%	0.00%	0.00%	100.00%
112503 - BOWMAN LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,120	0	0	3,120
TOTAL	76,916	29,049	0	3,120	0	0	109,085
	70.51%	26.63%	0.00%	2.86%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1125 - BOWMAN ELEMENTARY SCHOOL							
112504 - BOWMAN ADMIN SUPPORT							
1201 - CLERICAL	66,212	0	0	0	0	0	66,212
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,311	0	0	0	0	0	3,311
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	592	0	0	0	0	592
2550 - UNEMPLOYMENT INSURANCE	0	103	0	0	0	0	103
2600 - SOCIAL SECURITY	0	4,416	0	0	0	0	4,416
2610 - MEDICARE	0	1,033	0	0	0	0	1,033
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,567	0	0	0	0	14,567
4010 - OFFICE SUPPLIES	0	0	0	1,699	0	0	1,699
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	71,223 55.05%	55,948 43.25%	0 0.00%	2,199 1.70%	0 0.00%	0 0.00%	129,370 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1125 - BOWMAN ELEMENTARY SCHOOL							
112505 - BOWMAN OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,223	0	0	0	0	0	1,223
1701 - CUSTODIANS	34,949	0	0	0	0	0	34,949
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,246	0	0	0	0	2,246
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,243	0	0	0	0	2,243
2610 - MEDICARE	0	524	0	0	0	0	524
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,689	0	0	0	0	7,689
3500 - HEAT FOR BUILDINGS	0	0	50,900	0	0	0	50,900
3510 - WATER & SEWER	0	0	6,200	0	0	0	6,200
3520 - ELECTRICITY	0	0	77,100	0	0	0	77,100
3530 - TELEPHONE	0	0	16,126	0	0	0	16,126
3540 - REFUSE	0	0	4,300	0	0	0	4,300
4200 - CUSTODIAL SUPPLIES	0	0	0	425	0	0	425
TOTAL	36,172 16.46%	28,573 13.00%	154,626 70.35%	425 0.19%	0 0.00%	0 0.00%	219,796 100.00%
112507 - BOWMAN STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1125 - BOWMAN ELEMENTARY SCHOOL							
112513 - BOWMAN ADMINISTRATION							
1300 - PRINCIPALS	101,547	0	0	0	0	0	101,547
1350 - ADDED DAYS CERTIFICATED	1,479	0	0	0	0	0	1,479
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	898	0	0	0	0	898
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2610 - MEDICARE	0	1,494	0	0	0	0	1,494
2700 - CERTIFICATED RETIREMENT	0	12,940	0	0	0	0	12,940
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	400	0	0	0	400
TOTAL	103,026 75.42%	33,178 24.29%	400 0.29%	0 0.00%	0 0.00%	0 0.00%	136,604 100.00%
ORGANIZATION TOTAL	1,872,607 66.06%	767,013 27.06%	162,786 5.74%	27,770 0.98%	4,600 0.16%	0 0.00%	2,834,776 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1130 - CAMPBELL ELEMENTARY SCHOOL							
113001 - CAMPBELL REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	34,623	0	0	0	0	0	34,623
1310 - ELEMENTARY TEACHERS	1,312,147	0	0	0	0	0	1,312,147
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,773	0	0	0	0	0	33,773
1380 - PERSONAL LEAVE CERTIFICATED	6,874	0	0	0	0	0	6,874
1381 - PERSONAL LEAVE CLASSIFIED	429	0	0	0	0	0	429
2100 - GROUP LIFE	0	1,615	0	0	0	0	1,615
2200 - GROUP MEDICAL	0	337,536	0	0	0	0	337,536
2500 - WORKERS' COMPENSATION	0	12,109	0	0	0	0	12,109
2550 - UNEMPLOYMENT INSURANCE	0	2,017	0	0	0	0	2,017
2600 - SOCIAL SECURITY	0	4,267	0	0	0	0	4,267
2610 - MEDICARE	0	20,242	0	0	0	0	20,242
2700 - CERTIFICATED RETIREMENT	0	165,829	0	0	0	0	165,829
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,617	0	0	0	0	7,617
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,700	0	0	0	5,700
4020 - TEXTBOOKS	0	0	0	5,108	0	0	5,108
4040 - TEACHING SUPPLIES	0	0	0	14,000	0	0	14,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,500	0	1,500
5420 - TAGGED EQUIPMENT	0	0	0	0	1,019	0	1,019
TOTAL	1,395,996	551,233	5,950	19,108	2,519	0	1,974,805
	70.69%	27.91%	0.30%	0.97%	0.13%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1130 - CAMPBELL ELEMENTARY SCHOOL							
113002 - CAMPBELL SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	240	0	0	240
TOTAL	54,192 77.17%	15,788 22.48%	0 0.00%	240 0.34%	0 0.00%	0 0.00%	70,220 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1130 - CAMPBELL ELEMENTARY SCHOOL							
113003 - CAMPBELL LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	800	0	0	800
TOTAL	76,916 72.04%	29,049 27.21%	0 0.00%	800 0.75%	0 0.00%	0 0.00%	106,765 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1130 - CAMPBELL ELEMENTARY SCHOOL							
113004 - CAMPBELL ADMIN SUPPORT							
1201 - CLERICAL	56,668	0	0	0	0	0	56,668
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,834	0	0	0	0	0	2,834
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	509	0	0	0	0	509
2550 - UNEMPLOYMENT INSURANCE	0	88	0	0	0	0	88
2600 - SOCIAL SECURITY	0	3,795	0	0	0	0	3,795
2610 - MEDICARE	0	887	0	0	0	0	887
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,467	0	0	0	0	12,467
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	60	0	0	0	60
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	61,202 52.60%	52,984 45.54%	60 0.05%	2,100 1.80%	0 0.00%	0 0.00%	116,346 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1130 - CAMPBELL ELEMENTARY SCHOOL							
113005 - CAMPBELL OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,253	0	0	0	0	0	1,253
1701 - CUSTODIANS	35,808	0	0	0	0	0	35,808
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,301	0	0	0	0	2,301
2550 - UNEMPLOYMENT INSURANCE	0	54	0	0	0	0	54
2600 - SOCIAL SECURITY	0	2,298	0	0	0	0	2,298
2610 - MEDICARE	0	537	0	0	0	0	537
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,878	0	0	0	0	7,878
3500 - HEAT FOR BUILDINGS	0	0	51,200	0	0	0	51,200
3510 - WATER & SEWER	0	0	4,000	0	0	0	4,000
3520 - ELECTRICITY	0	0	48,600	0	0	0	48,600
3530 - TELEPHONE	0	0	10,944	0	0	0	10,944
3540 - REFUSE	0	0	6,800	0	0	0	6,800
4200 - CUSTODIAL SUPPLIES	0	0	0	140	0	0	140
TOTAL	37,061 19.75%	28,887 15.40%	121,544 64.78%	140 0.07%	0 0.00%	0 0.00%	187,632 100.00%
113007 - CAMPBELL STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1130 - CAMPBELL ELEMENTARY SCHOOL							
113013 - CAMPBELL ADMINISTRATION							
1300 - PRINCIPALS	101,547	0	0	0	0	0	101,547
1350 - ADDED DAYS CERTIFICATED	1,479	0	0	0	0	0	1,479
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	898	0	0	0	0	898
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2610 - MEDICARE	0	1,494	0	0	0	0	1,494
2700 - CERTIFICATED RETIREMENT	0	12,940	0	0	0	0	12,940
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	340	0	0	0	340
TOTAL	103,026	33,178	340	0	0	0	136,544
	75.45%	24.30%	0.25%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,729,193	711,239	127,894	22,388	2,519	0	2,593,233
	66.68%	27.43%	4.93%	0.86%	0.10%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1140 - CHESTER VALLEY ELEM SCHOOL							
114001 - CHESTER VLY REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,973	0	0	0	0	0	21,973
1310 - ELEMENTARY TEACHERS	840,594	0	0	0	0	0	840,594
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	21,460	0	0	0	0	0	21,460
1380 - PERSONAL LEAVE CERTIFICATED	4,368	0	0	0	0	0	4,368
1381 - PERSONAL LEAVE CLASSIFIED	273	0	0	0	0	0	273
2100 - GROUP LIFE	0	1,037	0	0	0	0	1,037
2200 - GROUP MEDICAL	0	216,234	0	0	0	0	216,234
2500 - WORKERS' COMPENSATION	0	7,780	0	0	0	0	7,780
2550 - UNEMPLOYMENT INSURANCE	0	1,296	0	0	0	0	1,296
2600 - SOCIAL SECURITY	0	2,710	0	0	0	0	2,710
2610 - MEDICARE	0	13,004	0	0	0	0	13,004
2700 - CERTIFICATED RETIREMENT	0	106,602	0	0	0	0	106,602
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,834	0	0	0	0	4,834
3050 - EQUIPMENT REPAIR	0	0	50	0	0	0	50
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,280	0	0	0	4,280
4020 - TEXTBOOKS	0	0	0	5,530	0	0	5,530
4040 - TEACHING SUPPLIES	0	0	0	7,760	0	0	7,760
TOTAL	896,818 70.73%	353,497 27.88%	4,330 0.34%	13,290 1.05%	0 0.00%	0 0.00%	1,267,935 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1140 - CHESTER VALLEY ELEM SCHOOL							
114002 - CHESTER VLY SPT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	433	0	0	0	0	433
2550 - UNEMPLOYMENT INSURANCE	0	72	0	0	0	0	72
2600 - SOCIAL SECURITY	0	862	0	0	0	0	862
2610 - MEDICARE	0	723	0	0	0	0	723
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	222	0	0	222
TOTAL	49,867	15,414	0	222	0	0	65,503
	76.13%	23.53%	0.00%	0.34%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1140 - CHESTER VALLEY ELEM SCHOOL							
114003 - CHESTER VLY LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,445	0	0	1,445
TOTAL	76,916	29,049	0	1,445	0	0	107,410
	71.61%	27.04%	0.00%	1.35%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1140 - CHESTER VALLEY ELEM SCHOOL							
114004 - CHESTER VALLEY ADMIN SUPPORT							
1201 - CLERICAL	55,350	0	0	0	0	0	55,350
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,768	0	0	0	0	0	2,768
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	500	0	0	0	0	500
2550 - UNEMPLOYMENT INSURANCE	0	87	0	0	0	0	87
2600 - SOCIAL SECURITY	0	3,727	0	0	0	0	3,727
2610 - MEDICARE	0	872	0	0	0	0	872
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,177	0	0	0	0	12,177
4010 - OFFICE SUPPLIES	0	0	0	1,040	0	0	1,040
4060 - MEALS & FOOD	0	0	0	250	0	0	250
TOTAL	60,118	35,021	0	1,290	0	0	96,429
	62.34%	36.32%	0.00%	1.34%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1140 - CHESTER VALLEY ELEM SCHOOL							
114005 - CHESTER VLY OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	1,228	0	0	0	0	0	1,228
1701 - CUSTODIANS	35,099	0	0	0	0	0	35,099
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,255	0	0	0	0	2,255
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,252	0	0	0	0	2,252
2610 - MEDICARE	0	527	0	0	0	0	527
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,722	0	0	0	0	7,722
3500 - HEAT FOR BUILDINGS	0	0	25,300	0	0	0	25,300
3510 - WATER & SEWER	0	0	2,500	0	0	0	2,500
3520 - ELECTRICITY	0	0	35,900	0	0	0	35,900
3530 - TELEPHONE	0	0	18,615	0	0	0	18,615
3540 - REFUSE	0	0	2,900	0	0	0	2,900
4200 - CUSTODIAL SUPPLIES	0	0	0	225	0	0	225
TOTAL	36,327	28,628	85,215	225	0	0	150,395
	24.15%	19.04%	56.66%	0.15%	0.00%	0.00%	100.00%
114007 - CHESTER VLY STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1140 - CHESTER VALLEY ELEM SCHOOL							
114013 - CHESTER VALLEY ADMINISTRATION							
1300 - PRINCIPALS	97,604	0	0	0	0	0	97,604
1350 - ADDED DAYS CERTIFICATED	1,421	0	0	0	0	0	1,421
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	864	0	0	0	0	864
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2610 - MEDICARE	0	1,436	0	0	0	0	1,436
2700 - CERTIFICATED RETIREMENT	0	12,438	0	0	0	0	12,438
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	99,025 75.13%	32,577 24.72%	200 0.15%	0 0.00%	0 0.00%	0 0.00%	131,802 100.00%
ORGANIZATION TOTAL	1,219,871 67.01%	494,305 27.15%	89,745 4.93%	16,472 0.90%	0 0.00%	0 0.00%	1,820,393 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1150 - CHINOOK ELEMENTARY SCHOOL							
115001 - CHINOOK REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	46,326	0	0	0	0	0	46,326
1310 - ELEMENTARY TEACHERS	1,708,525	0	0	0	0	0	1,708,525
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	43,623	0	0	0	0	0	43,623
1380 - PERSONAL LEAVE CERTIFICATED	8,878	0	0	0	0	0	8,878
1381 - PERSONAL LEAVE CLASSIFIED	453	0	0	0	0	0	453
2100 - GROUP LIFE	0	2,084	0	0	0	0	2,084
2200 - GROUP MEDICAL	0	439,500	0	0	0	0	439,500
2500 - WORKERS' COMPENSATION	0	15,745	0	0	0	0	15,745
2550 - UNEMPLOYMENT INSURANCE	0	2,623	0	0	0	0	2,623
2600 - SOCIAL SECURITY	0	5,605	0	0	0	0	5,605
2610 - MEDICARE	0	26,318	0	0	0	0	26,318
2700 - CERTIFICATED RETIREMENT	0	215,495	0	0	0	0	215,495
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,192	0	0	0	0	10,192
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,270	0	0	0	7,270
4020 - TEXTBOOKS	0	0	0	12,777	0	0	12,777
4040 - TEACHING SUPPLIES	0	0	0	14,804	0	0	14,804
5420 - TAGGED EQUIPMENT	0	0	0	0	2,500	0	2,500
TOTAL	1,815,005 70.61%	717,562 27.92%	7,770 0.30%	27,581 1.07%	2,500 0.10%	0 0.00%	2,570,418 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1150 - CHINOOK ELEMENTARY SCHOOL							
115002 - CHINOOK SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	21,625	0	0	0	0	0	21,625
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	573	0	0	0	0	573
2550 - UNEMPLOYMENT INSURANCE	0	95	0	0	0	0	95
2600 - SOCIAL SECURITY	0	1,410	0	0	0	0	1,410
2610 - MEDICARE	0	955	0	0	0	0	955
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	440	0	0	440
TOTAL	65,895	19,021	0	440	0	0	85,356
	77.20%	22.28%	0.00%	0.52%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1150 - CHINOOK ELEMENTARY SCHOOL							
115003 - CHINOOK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	76,916 71.77%	29,049 27.11%	0 0.00%	1,200 1.12%	0 0.00%	0 0.00%	107,165 100.00%
115004 - CHINOOK ADMIN SUPPORT							
1201 - CLERICAL	53,554	0	0	0	0	0	53,554
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,678	0	0	0	0	0	2,678
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	482	0	0	0	0	482
2550 - UNEMPLOYMENT INSURANCE	0	84	0	0	0	0	84
2600 - SOCIAL SECURITY	0	3,592	0	0	0	0	3,592
2610 - MEDICARE	0	840	0	0	0	0	840
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,782	0	0	0	0	11,782
4010 - OFFICE SUPPLIES	0	0	0	640	0	0	640
TOTAL	57,932 52.38%	52,017 47.04%	0 0.00%	640 0.58%	0 0.00%	0 0.00%	110,589 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1150 - CHINOOK ELEMENTARY SCHOOL							
115005 - CHINOOK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	46,300	0	0	0	46,300
3510 - WATER & SEWER	0	0	7,600	0	0	0	7,600
3520 - ELECTRICITY	0	0	84,200	0	0	0	84,200
3530 - TELEPHONE	0	0	10,816	0	0	0	10,816
3540 - REFUSE	0	0	10,200	0	0	0	10,200
4200 - CUSTODIAL SUPPLIES	0	0	0	400	0	0	400
TOTAL	38,623 16.97%	29,437 12.94%	159,116 69.92%	400 0.18%	0 0.00%	0 0.00%	227,576 100.00%
115007 - CHINOOK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1150 - CHINOOK ELEMENTARY SCHOOL							
115013 - CHINOOK ADMINISTRATION							
1300 - PRINCIPALS	141,219	0	0	0	0	0	141,219
1350 - ADDED DAYS CERTIFICATED	2,057	0	0	0	0	0	2,057
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,249	0	0	0	0	1,249
2550 - UNEMPLOYMENT INSURANCE	0	207	0	0	0	0	207
2610 - MEDICARE	0	2,077	0	0	0	0	2,077
2700 - CERTIFICATED RETIREMENT	0	17,995	0	0	0	0	17,995
TOTAL	143,276 74.88%	48,075 25.12%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	191,351 100.00%
ORGANIZATION TOTAL	2,198,448 66.75%	895,281 27.18%	166,886 5.07%	30,261 0.92%	2,500 0.08%	0 0.00%	3,293,376 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1160 - CHUGACH OPEN OPTIONAL ELEM							
116001 - CHUGACH REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,158	0	0	0	0	0	21,158
1310 - ELEMENTARY TEACHERS	922,603	0	0	0	0	0	922,603
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	23,571	0	0	0	0	0	23,571
1380 - PERSONAL LEAVE CERTIFICATED	4,797	0	0	0	0	0	4,797
1381 - PERSONAL LEAVE CLASSIFIED	263	0	0	0	0	0	263
2100 - GROUP LIFE	0	1,131	0	0	0	0	1,131
2200 - GROUP MEDICAL	0	237,330	0	0	0	0	237,330
2500 - WORKERS' COMPENSATION	0	8,506	0	0	0	0	8,506
2550 - UNEMPLOYMENT INSURANCE	0	1,417	0	0	0	0	1,417
2600 - SOCIAL SECURITY	0	2,789	0	0	0	0	2,789
2610 - MEDICARE	0	14,218	0	0	0	0	14,218
2700 - CERTIFICATED RETIREMENT	0	116,903	0	0	0	0	116,903
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,655	0	0	0	0	4,655
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,530	0	0	0	3,530
4020 - TEXTBOOKS	0	0	0	3,152	0	0	3,152
4040 - TEACHING SUPPLIES	0	0	0	6,562	0	0	6,562
TOTAL	980,542 70.99%	386,949 28.01%	4,030 0.29%	9,714 0.70%	0 0.00%	0 0.00%	1,381,235 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1160 - CHUGACH OPEN OPTIONAL ELEM							
116002 - CHUGACH SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2500 - WORKERS' COMPENSATION	0	113	0	0	0	0	113
2550 - UNEMPLOYMENT INSURANCE	0	19	0	0	0	0	19
2600 - SOCIAL SECURITY	0	804	0	0	0	0	804
2610 - MEDICARE	0	188	0	0	0	0	188
4050 - HEALTH SUPPLIES	0	0	0	396	0	0	396
TOTAL	12,975	1,124	0	396	0	0	14,495
	89.51%	7.76%	0.00%	2.73%	0.00%	0.00%	100.00%
116003 - CHUGACH LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	76,916	29,049	0	2,400	0	0	108,365
	70.98%	26.81%	0.00%	2.21%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1160 - CHUGACH OPEN OPTIONAL ELEM							
116004 - CHUGACH ADMIN SUPPORT							
1201 - CLERICAL	55,227	0	0	0	0	0	55,227
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,762	0	0	0	0	0	2,762
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	499	0	0	0	0	499
2550 - UNEMPLOYMENT INSURANCE	0	87	0	0	0	0	87
2600 - SOCIAL SECURITY	0	3,719	0	0	0	0	3,719
2610 - MEDICARE	0	870	0	0	0	0	870
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,150	0	0	0	0	12,150
4010 - OFFICE SUPPLIES	0	0	0	3,200	0	0	3,200
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	59,989	34,983	0	3,400	0	0	98,372
	60.98%	35.56%	0.00%	3.46%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1160 - CHUGACH OPEN OPTIONAL ELEM							
116005 - CHUGACH OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	26,000	0	0	0	26,000
3510 - WATER & SEWER	0	0	2,900	0	0	0	2,900
3520 - ELECTRICITY	0	0	37,500	0	0	0	37,500
3530 - TELEPHONE	0	0	12,497	0	0	0	12,497
3540 - REFUSE	0	0	2,600	0	0	0	2,600
4200 - CUSTODIAL SUPPLIES	0	0	0	400	0	0	400
TOTAL	38,623 25.76%	29,437 19.63%	81,497 54.35%	400 0.27%	0 0.00%	0 0.00%	149,957 100.00%
116007 - CHUGACH OPT STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1160 - CHUGACH OPEN OPTIONAL ELEM							
116013 - CHUGACH OPT ADMINISTRATION							
1300 - PRINCIPALS	105,649	0	0	0	0	0	105,649
1350 - ADDED DAYS CERTIFICATED	1,539	0	0	0	0	0	1,539
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	935	0	0	0	0	935
2550 - UNEMPLOYMENT INSURANCE	0	155	0	0	0	0	155
2610 - MEDICARE	0	1,554	0	0	0	0	1,554
2700 - CERTIFICATED RETIREMENT	0	13,463	0	0	0	0	13,463
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
TOTAL	107,188 75.89%	33,804 23.93%	250 0.18%	0 0.00%	0 0.00%	0 0.00%	141,242 100.00%
ORGANIZATION TOTAL	1,277,033 67.40%	515,466 27.21%	85,777 4.53%	16,310 0.86%	0 0.00%	0 0.00%	1,894,586 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1170 - CHUGIAK ELEMENTARY SCHOOL							
117001 - CHUGIAK ELEM REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	46,026	0	0	0	0	0	46,026
1310 - ELEMENTARY TEACHERS	1,626,516	0	0	0	0	0	1,626,516
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	41,512	0	0	0	0	0	41,512
1380 - PERSONAL LEAVE CERTIFICATED	8,449	0	0	0	0	0	8,449
1381 - PERSONAL LEAVE CLASSIFIED	571	0	0	0	0	0	571
2100 - GROUP LIFE	0	2,012	0	0	0	0	2,012
2200 - GROUP MEDICAL	0	418,404	0	0	0	0	418,404
2500 - WORKERS' COMPENSATION	0	15,018	0	0	0	0	15,018
2550 - UNEMPLOYMENT INSURANCE	0	2,502	0	0	0	0	2,502
2600 - SOCIAL SECURITY	0	5,463	0	0	0	0	5,463
2610 - MEDICARE	0	25,103	0	0	0	0	25,103
2700 - CERTIFICATED RETIREMENT	0	205,314	0	0	0	0	205,314
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,126	0	0	0	0	10,126
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,370	0	0	0	6,370
4020 - TEXTBOOKS	0	0	0	10,413	0	0	10,413
4040 - TEACHING SUPPLIES	0	0	0	12,303	0	0	12,303
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,500	0	2,500
5420 - TAGGED EQUIPMENT	0	0	0	0	1,750	0	1,750
TOTAL	1,731,224	683,941	6,620	22,716	4,250	0	2,448,751
	70.70%	27.93%	0.27%	0.93%	0.17%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1170 - CHUGIAK ELEMENTARY SCHOOL							
117002 - CHUGIAK ELEM SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	260	0	0	260
TOTAL	17,300	1,499	0	260	0	0	19,059
	90.77%	7.87%	0.00%	1.36%	0.00%	0.00%	100.00%
117003 - CHUGIAK ELEM LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,160	0	0	2,160
TOTAL	76,916	29,049	0	2,160	0	0	108,125
	71.14%	26.87%	0.00%	2.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1170 - CHUGIAK ELEMENTARY SCHOOL							
117004 - CHUGIAK ELEM ADMIN SUPPORT							
1201 - CLERICAL	65,121	0	0	0	0	0	65,121
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,256	0	0	0	0	0	3,256
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	583	0	0	0	0	583
2550 - UNEMPLOYMENT INSURANCE	0	101	0	0	0	0	101
2600 - SOCIAL SECURITY	0	4,345	0	0	0	0	4,345
2610 - MEDICARE	0	1,016	0	0	0	0	1,016
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,327	0	0	0	0	14,327
4010 - OFFICE SUPPLIES	0	0	0	448	0	0	448
4060 - MEALS & FOOD	0	0	0	100	0	0	100
TOTAL	70,077 55.51%	55,609 44.05%	0 0.00%	548 0.43%	0 0.00%	0 0.00%	126,234 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1170 - CHUGIAK ELEMENTARY SCHOOL							
117005 - CHUGIAK ELEM OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	1,272	0	0	0	0	0	1,272
1701 - CUSTODIANS	36,329	0	0	0	0	0	36,329
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,335	0	0	0	0	2,335
2550 - UNEMPLOYMENT INSURANCE	0	54	0	0	0	0	54
2600 - SOCIAL SECURITY	0	2,331	0	0	0	0	2,331
2610 - MEDICARE	0	545	0	0	0	0	545
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,992	0	0	0	0	7,992
3500 - HEAT FOR BUILDINGS	0	0	47,200	0	0	0	47,200
3510 - WATER & SEWER	0	0	3,200	0	0	0	3,200
3520 - ELECTRICITY	0	0	70,700	0	0	0	70,700
3530 - TELEPHONE	0	0	13,000	0	0	0	13,000
3540 - REFUSE	0	0	9,500	0	0	0	9,500
4130 - REPAIR PARTS	0	0	0	50	0	0	50
4200 - CUSTODIAL SUPPLIES	0	0	0	289	0	0	289
TOTAL	37,601 17.85%	29,077 13.81%	143,600 68.18%	339 0.16%	0 0.00%	0 0.00%	210,617 100.00%
117007 - CHUGIAK ELEM READING ADOPTION							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1170 - CHUGIAK ELEMENTARY SCHOOL							
117013 - CHUGIAK ELEM ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	6,277	0	0	0	0	0	6,277
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,008	0	0	0	0	1,008
2550 - UNEMPLOYMENT INSURANCE	0	167	0	0	0	0	167
2610 - MEDICARE	0	1,675	0	0	0	0	1,675
2700 - CERTIFICATED RETIREMENT	0	14,512	0	0	0	0	14,512
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	115,539 76.47%	35,058 23.20%	500 0.33%	0 0.00%	0 0.00%	0 0.00%	151,097 100.00%
ORGANIZATION TOTAL	2,049,457 66.87%	834,354 27.22%	150,720 4.92%	26,023 0.85%	4,250 0.14%	0 0.00%	3,064,804 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117401 - COLLEGE GATE REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	37,174	0	0	0	0	0	37,174
1310 - ELEMENTARY TEACHERS	1,243,806	0	0	0	0	0	1,243,806
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	31,486	0	0	0	0	0	31,486
1380 - PERSONAL LEAVE CERTIFICATED	6,408	0	0	0	0	0	6,408
1381 - PERSONAL LEAVE CLASSIFIED	462	0	0	0	0	0	462
2100 - GROUP LIFE	0	1,537	0	0	0	0	1,537
2200 - GROUP MEDICAL	0	319,956	0	0	0	0	319,956
2500 - WORKERS' COMPENSATION	0	11,516	0	0	0	0	11,516
2550 - UNEMPLOYMENT INSURANCE	0	1,918	0	0	0	0	1,918
2600 - SOCIAL SECURITY	0	4,286	0	0	0	0	4,286
2610 - MEDICARE	0	19,249	0	0	0	0	19,249
2700 - CERTIFICATED RETIREMENT	0	157,246	0	0	0	0	157,246
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,178	0	0	0	0	8,178
3050 - EQUIPMENT REPAIR	0	0	850	0	0	0	850
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,980	0	0	0	4,980
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	275	0	0	0	275
4020 - TEXTBOOKS	0	0	0	6,532	0	0	6,532
4040 - TEACHING SUPPLIES	0	0	0	12,382	0	0	12,382
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	250	0	250
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,000	0	1,000
5420 - TAGGED EQUIPMENT	0	0	0	0	250	0	250
TOTAL	1,327,486	523,885	6,105	18,914	1,500	0	1,877,890
	70.69%	27.90%	0.33%	1.01%	0.08%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117402 - COLLEGE GATE SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	180	0	0	180
TOTAL	61,570 76.58%	18,646 23.19%	0 0.00%	180 0.22%	0 0.00%	0 0.00%	80,397 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117403 - COLLEGE GATE LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916	29,049	0	1,600	0	0	107,565
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117404 - COLLEGE GATE ADMIN SUPPORT							
1201 - CLERICAL	64,492	0	0	0	0	0	64,492
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,225	0	0	0	0	0	3,225
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	577	0	0	0	0	577
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	4,304	0	0	0	0	4,304
2610 - MEDICARE	0	1,007	0	0	0	0	1,007
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,188	0	0	0	0	14,188
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	69,417 55.17%	55,414 44.04%	0 0.00%	1,000 0.79%	0 0.00%	0 0.00%	125,831 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117405 - COLLEGE GATE OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	1,244	0	0	0	0	0	1,244
1701 - CUSTODIANS	35,555	0	0	0	0	0	35,555
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,285	0	0	0	0	2,285
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,282	0	0	0	0	2,282
2610 - MEDICARE	0	534	0	0	0	0	534
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,822	0	0	0	0	7,822
3500 - HEAT FOR BUILDINGS	0	0	40,600	0	0	0	40,600
3510 - WATER & SEWER	0	0	5,900	0	0	0	5,900
3520 - ELECTRICITY	0	0	47,700	0	0	0	47,700
3530 - TELEPHONE	0	0	13,300	0	0	0	13,300
3540 - REFUSE	0	0	7,400	0	0	0	7,400
4130 - REPAIR PARTS	0	0	0	50	0	0	50
4200 - CUSTODIAL SUPPLIES	0	0	0	300	0	0	300
TOTAL	36,799 20.35%	28,794 15.92%	114,900 63.54%	350 0.19%	0 0.00%	0 0.00%	180,843 100.00%
117407 - COLLEGE GATE STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117413 - COLLEGE GATE ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	97,084	32,285	200	0	0	0	129,569
	74.93%	24.92%	0.15%	0.00%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1174 - COLLEGE GATE ELEM SCHOOL							
117414 - COLLEGE GATE CSF INSTRUCTION							
1231 - TEACHERS ASSISTANTS	68,078	0	0	0	0	0	68,078
1310 - ELEMENTARY TEACHERS	136,682	0	0	0	0	0	136,682
1371 - SUBSTITUTE TEACHERS	3,500	0	0	0	0	0	3,500
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1381 - PERSONAL LEAVE CLASSIFIED	845	0	0	0	0	0	845
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,816	0	0	0	0	1,816
2550 - UNEMPLOYMENT INSURANCE	0	303	0	0	0	0	303
2600 - SOCIAL SECURITY	0	4,490	0	0	0	0	4,490
2610 - MEDICARE	0	3,042	0	0	0	0	3,042
2700 - CERTIFICATED RETIREMENT	0	17,167	0	0	0	0	17,167
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,977	0	0	0	0	14,977
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	209,821 68.84%	94,770 31.09%	200 0.07%	0 0.00%	0 0.00%	0 0.00%	304,791 100.00%
117415 - COLLEGE GATE CSF STD SUPPORT							
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
TOTAL	0 0.00%	0 0.00%	1,000 100.00%	0 0.00%	0 0.00%	0 0.00%	1,000 100.00%
ORGANIZATION TOTAL	1,879,894 66.93%	782,964 27.88%	122,405 4.36%	22,044 0.78%	1,500 0.05%	0 0.00%	2,808,806 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1180 - CREEKSIDE PARK ELEM SCHOOL							
118001 - CREEKSD PARK REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	30,540	0	0	0	0	0	30,540
1310 - ELEMENTARY TEACHERS	1,551,341	0	0	0	0	0	1,551,341
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	39,762	0	0	0	0	0	39,762
1380 - PERSONAL LEAVE CERTIFICATED	8,449	0	0	0	0	0	8,449
1381 - PERSONAL LEAVE CLASSIFIED	379	0	0	0	0	0	379
2100 - GROUP LIFE	0	1,888	0	0	0	0	1,888
2200 - GROUP MEDICAL	0	399,066	0	0	0	0	399,066
2500 - WORKERS' COMPENSATION	0	14,212	0	0	0	0	14,212
2550 - UNEMPLOYMENT INSURANCE	0	2,368	0	0	0	0	2,368
2600 - SOCIAL SECURITY	0	4,382	0	0	0	0	4,382
2610 - MEDICARE	0	23,760	0	0	0	0	23,760
2700 - CERTIFICATED RETIREMENT	0	195,872	0	0	0	0	195,872
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,719	0	0	0	0	6,719
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,540	0	0	0	7,540
4020 - TEXTBOOKS	0	0	0	13,494	0	0	13,494
4040 - TEACHING SUPPLIES	0	0	0	12,095	0	0	12,095
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
5420 - TAGGED EQUIPMENT	0	0	0	0	500	0	500
TOTAL	1,638,621 70.59%	648,266 27.93%	7,790 0.34%	25,589 1.10%	1,000 0.04%	0 0.00%	2,321,266 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1180 - CREEKSIDE PARK ELEM SCHOOL							
118002 - CREEKSD PARK SPT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	280	0	0	280
TOTAL	61,570 76.49%	18,646 23.16%	0 0.00%	280 0.35%	0 0.00%	0 0.00%	80,497 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1180 - CREEKSIDE PARK ELEM SCHOOL							
118003 - CREEKSD PARK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	76,916	29,049	0	2,400	0	0	108,365
	70.98%	26.81%	0.00%	2.21%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1180 - CREEKSIDE PARK ELEM SCHOOL							
118004 - CREEKSD PARK ADMIN SUPPORT							
1201 - CLERICAL	64,041	0	0	0	0	0	64,041
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,202	0	0	0	0	0	3,202
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	573	0	0	0	0	573
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	4,274	0	0	0	0	4,274
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,089	0	0	0	0	14,089
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	68,943 54.71%	55,274 43.86%	0 0.00%	1,800 1.43%	0 0.00%	0 0.00%	126,017 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1180 - CREEKSIDE PARK ELEM SCHOOL							
118005 - CREEKSD PARK OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	52,000	0	0	0	52,000
3510 - WATER & SEWER	0	0	5,400	0	0	0	5,400
3520 - ELECTRICITY	0	0	74,000	0	0	0	74,000
3530 - TELEPHONE	0	0	16,756	0	0	0	16,756
3540 - REFUSE	0	0	9,900	0	0	0	9,900
4130 - REPAIR PARTS	0	0	0	50	0	0	50
4200 - CUSTODIAL SUPPLIES	0	0	0	400	0	0	400
TOTAL	36,644	28,739	158,056	450	0	0	223,889
	16.37%	12.84%	70.60%	0.20%	0.00%	0.00%	100.00%
118007 - CREEKSD PARK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1180 - CREEKSIDE PARK ELEM SCHOOL							
118013 - CREEKSD PARK ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
TOTAL	97,084 75.04%	32,285 24.96%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	129,369 100.00%
ORGANIZATION TOTAL	1,980,578 66.23%	812,380 27.17%	165,846 5.55%	30,519 1.02%	1,000 0.03%	0 0.00%	2,990,323 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1190 - DENALI MONTESSORI SCHOOL							
119001 - DENALI REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,644	0	0	0	0	0	35,644
1310 - ELEMENTARY TEACHERS	1,387,322	0	0	0	0	0	1,387,322
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,532	0	0	0	0	0	35,532
1380 - PERSONAL LEAVE CERTIFICATED	7,232	0	0	0	0	0	7,232
1381 - PERSONAL LEAVE CLASSIFIED	443	0	0	0	0	0	443
2100 - GROUP LIFE	0	1,700	0	0	0	0	1,700
2200 - GROUP MEDICAL	0	356,874	0	0	0	0	356,874
2500 - WORKERS' COMPENSATION	0	12,789	0	0	0	0	12,789
2550 - UNEMPLOYMENT INSURANCE	0	2,130	0	0	0	0	2,130
2600 - SOCIAL SECURITY	0	4,440	0	0	0	0	4,440
2610 - MEDICARE	0	21,378	0	0	0	0	21,378
2700 - CERTIFICATED RETIREMENT	0	175,271	0	0	0	0	175,271
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,842	0	0	0	0	7,842
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	4,500	0	0	0	4,500
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,120	0	0	0	6,120
4020 - TEXTBOOKS	0	0	0	1,841	0	0	1,841
4040 - TEACHING SUPPLIES	0	0	0	11,254	0	0	11,254
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,841	0	1,841
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,000	0	1,000
TOTAL	1,474,323	582,425	11,370	13,095	2,841	0	2,084,054
	70.74%	27.95%	0.55%	0.63%	0.14%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1190 - DENALI MONTESSORI SCHOOL							
119002 - DENALI SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	159	0	0	159
TOTAL	54,192 77.26%	15,788 22.51%	0 0.00%	159 0.23%	0 0.00%	0 0.00%	70,139 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1190 - DENALI MONTESSORI SCHOOL							
119003 - DENALI LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	5,506	0	0	5,506
TOTAL	76,916 69.00%	29,049 26.06%	0 0.00%	5,506 4.94%	0 0.00%	0 0.00%	111,471 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1190 - DENALI MONTESSORI SCHOOL							
119004 - DENALI ADMIN SUPPORT							
1201 - CLERICAL	69,507	0	0	0	0	0	69,507
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,476	0	0	0	0	0	3,476
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	621	0	0	0	0	621
2550 - UNEMPLOYMENT INSURANCE	0	108	0	0	0	0	108
2600 - SOCIAL SECURITY	0	4,630	0	0	0	0	4,630
2610 - MEDICARE	0	1,083	0	0	0	0	1,083
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,292	0	0	0	0	15,292
4010 - OFFICE SUPPLIES	0	0	0	4,939	0	0	4,939
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	74,683 54.56%	56,972 41.62%	0 0.00%	5,239 3.83%	0 0.00%	0 0.00%	136,894 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1190 - DENALI MONTESSORI SCHOOL							
119005 - DENALI OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,311	0	0	0	0	0	1,311
1701 - CUSTODIANS	37,467	0	0	0	0	0	37,467
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,408	0	0	0	0	2,408
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,404	0	0	0	0	2,404
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,243	0	0	0	0	8,243
3500 - HEAT FOR BUILDINGS	0	0	45,900	0	0	0	45,900
3510 - WATER & SEWER	0	0	4,500	0	0	0	4,500
3520 - ELECTRICITY	0	0	60,900	0	0	0	60,900
3530 - TELEPHONE	0	0	21,101	0	0	0	21,101
3540 - REFUSE	0	0	4,100	0	0	0	4,100
4200 - CUSTODIAL SUPPLIES	0	0	0	106	0	0	106
TOTAL	38,778 18.93%	29,492 14.39%	136,501 66.63%	106 0.05%	0 0.00%	0 0.00%	204,877 100.00%
119006 - DENALI STUDENT ACTIVITIES							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1190 - DENALI MONTESSORI SCHOOL							
119013 - DENALI ADMINISTRATION							
1300 - PRINCIPALS	99,556	0	0	0	0	0	99,556
1350 - ADDED DAYS CERTIFICATED	1,450	0	0	0	0	0	1,450
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	881	0	0	0	0	881
2550 - UNEMPLOYMENT INSURANCE	0	146	0	0	0	0	146
2610 - MEDICARE	0	1,465	0	0	0	0	1,465
2700 - CERTIFICATED RETIREMENT	0	12,686	0	0	0	0	12,686
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
TOTAL	101,006 75.11%	32,875 24.45%	600 0.45%	0 0.00%	0 0.00%	0 0.00%	134,481 100.00%
ORGANIZATION TOTAL	1,820,698 66.38%	746,721 27.22%	148,471 5.41%	24,105 0.88%	2,841 0.10%	0 0.00%	2,742,835 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1200 - EAGLE RIVER ELEMENTARY SCHOOL							
120001 - EAGLE RIVER REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,449	0	0	0	0	0	35,449
1310 - ELEMENTARY TEACHERS	1,312,147	0	0	0	0	0	1,312,147
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,773	0	0	0	0	0	33,773
1380 - PERSONAL LEAVE CERTIFICATED	6,874	0	0	0	0	0	6,874
1381 - PERSONAL LEAVE CLASSIFIED	440	0	0	0	0	0	440
2100 - GROUP LIFE	0	1,615	0	0	0	0	1,615
2200 - GROUP MEDICAL	0	337,536	0	0	0	0	337,536
2500 - WORKERS' COMPENSATION	0	12,117	0	0	0	0	12,117
2550 - UNEMPLOYMENT INSURANCE	0	2,018	0	0	0	0	2,018
2600 - SOCIAL SECURITY	0	4,319	0	0	0	0	4,319
2610 - MEDICARE	0	20,254	0	0	0	0	20,254
2700 - CERTIFICATED RETIREMENT	0	165,829	0	0	0	0	165,829
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,799	0	0	0	0	7,799
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,750	0	0	0	5,750
4020 - TEXTBOOKS	0	0	0	1,764	0	0	1,764
4040 - TEACHING SUPPLIES	0	0	0	17,862	0	0	17,862
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,000	0	2,000
TOTAL	1,396,833 70.68%	551,487 27.91%	6,250 0.32%	19,626 0.99%	2,000 0.10%	0 0.00%	1,976,195 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1200 - EAGLE RIVER ELEMENTARY SCHOOL							
120002 - EAGLE RIVER SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	748	0	0	0	0	0	748
1380 - PERSONAL LEAVE CERTIFICATED	143	0	0	0	0	0	143
1400 - COUNSELORS	28,622	0	0	0	0	0	28,622
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	31	0	0	0	0	31
2200 - GROUP MEDICAL	0	7,032	0	0	0	0	7,032
2500 - WORKERS' COMPENSATION	0	407	0	0	0	0	407
2550 - UNEMPLOYMENT INSURANCE	0	68	0	0	0	0	68
2600 - SOCIAL SECURITY	0	1,119	0	0	0	0	1,119
2610 - MEDICARE	0	679	0	0	0	0	679
2700 - CERTIFICATED RETIREMENT	0	3,595	0	0	0	0	3,595
4050 - HEALTH SUPPLIES	0	0	0	400	0	0	400
TOTAL	46,814	12,931	0	400	0	0	60,144
	77.84%	21.50%	0.00%	0.67%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1200 - EAGLE RIVER ELEMENTARY SCHOOL							
120003 - EAGLE RIVER LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916	29,049	0	1,600	0	0	107,565
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1200 - EAGLE RIVER ELEMENTARY SCHOOL							
120004 - EAGLE RIVER ADMIN SUPPORT							
1201 - CLERICAL	66,479	0	0	0	0	0	66,479
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,324	0	0	0	0	0	3,324
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	595	0	0	0	0	595
2550 - UNEMPLOYMENT INSURANCE	0	103	0	0	0	0	103
2600 - SOCIAL SECURITY	0	4,433	0	0	0	0	4,433
2610 - MEDICARE	0	1,037	0	0	0	0	1,037
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,625	0	0	0	0	14,625
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	350	0	0	350
TOTAL	71,503 55.22%	56,031 43.27%	0 0.00%	1,950 1.51%	0 0.00%	0 0.00%	129,484 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1200 - EAGLE RIVER ELEMENTARY SCHOOL							
120005 - EAGLE RIVER OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,257	0	0	0	0	0	1,257
1701 - CUSTODIANS	35,908	0	0	0	0	0	35,908
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,307	0	0	0	0	2,307
2550 - UNEMPLOYMENT INSURANCE	0	54	0	0	0	0	54
2600 - SOCIAL SECURITY	0	2,304	0	0	0	0	2,304
2610 - MEDICARE	0	539	0	0	0	0	539
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,900	0	0	0	0	7,900
3500 - HEAT FOR BUILDINGS	0	0	43,700	0	0	0	43,700
3510 - WATER & SEWER	0	0	3,900	0	0	0	3,900
3520 - ELECTRICITY	0	0	65,800	0	0	0	65,800
3530 - TELEPHONE	0	0	15,894	0	0	0	15,894
3540 - REFUSE	0	0	9,500	0	0	0	9,500
4200 - CUSTODIAL SUPPLIES	0	0	0	100	0	0	100
TOTAL	37,165 18.13%	28,923 14.11%	138,794 67.71%	100 0.05%	0 0.00%	0 0.00%	204,982 100.00%
120007 - EAGLE RIVER STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1200 - EAGLE RIVER ELEMENTARY SCHOOL							
120013 - EAGLE RIVER ADMINISTRATION							
1300 - PRINCIPALS	101,547	0	0	0	0	0	101,547
1350 - ADDED DAYS CERTIFICATED	1,479	0	0	0	0	0	1,479
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	898	0	0	0	0	898
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2610 - MEDICARE	0	1,494	0	0	0	0	1,494
2700 - CERTIFICATED RETIREMENT	0	12,940	0	0	0	0	12,940
TOTAL	103,026 75.64%	33,178 24.36%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,204 100.00%
ORGANIZATION TOTAL	1,733,056 66.26%	711,719 27.21%	145,044 5.55%	23,676 0.91%	2,000 0.08%	0 0.00%	2,615,495 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1210 - FAIRVIEW ELEMENTARY SCHOOL							
121001 - FAIRVIEW REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	41,645	0	0	0	0	0	41,645
1310 - ELEMENTARY TEACHERS	1,400,990	0	0	0	0	0	1,400,990
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	35,717	0	0	0	0	0	35,717
1380 - PERSONAL LEAVE CERTIFICATED	7,625	0	0	0	0	0	7,625
1381 - PERSONAL LEAVE CLASSIFIED	274	0	0	0	0	0	274
2100 - GROUP LIFE	0	1,711	0	0	0	0	1,711
2200 - GROUP MEDICAL	0	360,391	0	0	0	0	360,391
2500 - WORKERS' COMPENSATION	0	12,954	0	0	0	0	12,954
2550 - UNEMPLOYMENT INSURANCE	0	2,158	0	0	0	0	2,158
2600 - SOCIAL SECURITY	0	4,813	0	0	0	0	4,813
2610 - MEDICARE	0	21,655	0	0	0	0	21,655
2700 - CERTIFICATED RETIREMENT	0	176,869	0	0	0	0	176,869
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,162	0	0	0	0	9,162
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,210	0	0	0	6,210
4020 - TEXTBOOKS	0	0	0	5,514	0	0	5,514
4040 - TEACHING SUPPLIES	0	0	0	13,800	0	0	13,800
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
5420 - TAGGED EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	1,493,451 70.76%	589,713 27.94%	6,460 0.31%	19,314 0.92%	1,500 0.07%	0 0.00%	2,110,438 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1210 - FAIRVIEW ELEMENTARY SCHOOL							
121002 - FAIRVIEW SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	792	0	0	792
TOTAL	68,949 75.56%	21,504 23.57%	0 0.00%	792 0.87%	0 0.00%	0 0.00%	91,245 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1210 - FAIRVIEW ELEMENTARY SCHOOL							
121003 - FAIRVIEW LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,798	0	0	2,798
TOTAL	76,916	29,049	0	2,798	0	0	108,763
	70.72%	26.71%	0.00%	2.57%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1210 - FAIRVIEW ELEMENTARY SCHOOL							
121004 - FAIRVIEW ADMIN SUPPORT							
1201 - CLERICAL	70,322	0	0	0	0	0	70,322
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,516	0	0	0	0	0	3,516
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	628	0	0	0	0	628
2550 - UNEMPLOYMENT INSURANCE	0	109	0	0	0	0	109
2600 - SOCIAL SECURITY	0	4,683	0	0	0	0	4,683
2610 - MEDICARE	0	1,095	0	0	0	0	1,095
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,471	0	0	0	0	15,471
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	75,538 55.85%	57,225 42.31%	0 0.00%	2,500 1.85%	0 0.00%	0 0.00%	135,263 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1210 - FAIRVIEW ELEMENTARY SCHOOL							
121005 - FAIRVIEW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,253	0	0	0	0	0	1,253
1701 - CUSTODIANS	35,808	0	0	0	0	0	35,808
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,301	0	0	0	0	2,301
2550 - UNEMPLOYMENT INSURANCE	0	54	0	0	0	0	54
2600 - SOCIAL SECURITY	0	2,298	0	0	0	0	2,298
2610 - MEDICARE	0	537	0	0	0	0	537
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,878	0	0	0	0	7,878
3500 - HEAT FOR BUILDINGS	0	0	37,900	0	0	0	37,900
3510 - WATER & SEWER	0	0	6,500	0	0	0	6,500
3520 - ELECTRICITY	0	0	74,500	0	0	0	74,500
3530 - TELEPHONE	0	0	16,567	0	0	0	16,567
3540 - REFUSE	0	0	5,600	0	0	0	5,600
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	37,061	28,887	141,067	500	0	0	207,515
	17.86%	13.92%	67.98%	0.24%	0.00%	0.00%	100.00%
121007 - FAIRVIEW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1210 - FAIRVIEW ELEMENTARY SCHOOL							
121013 - FAIRVIEW ADMINISTRATION							
1300 - PRINCIPALS	190,482	0	0	0	0	0	190,482
1350 - ADDED DAYS CERTIFICATED	2,774	0	0	0	0	0	2,774
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,685	0	0	0	0	1,685
2550 - UNEMPLOYMENT INSURANCE	0	279	0	0	0	0	279
2610 - MEDICARE	0	2,802	0	0	0	0	2,802
2700 - CERTIFICATED RETIREMENT	0	24,273	0	0	0	0	24,273
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	400	0	0	0	400
TOTAL	193,256	64,434	400	0	0	0	258,090
	74.88%	24.97%	0.15%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,945,971	790,931	147,927	25,904	1,500	0	2,912,233
	66.82%	27.16%	5.08%	0.89%	0.05%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1215 - FIRE LAKE ELEMENTARY SCHOOL							
121501 - FIRE LAKE REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	31,409	0	0	0	0	0	31,409
1310 - ELEMENTARY TEACHERS	1,223,304	0	0	0	0	0	1,223,304
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	31,310	0	0	0	0	0	31,310
1380 - PERSONAL LEAVE CERTIFICATED	6,372	0	0	0	0	0	6,372
1381 - PERSONAL LEAVE CLASSIFIED	390	0	0	0	0	0	390
2100 - GROUP LIFE	0	1,513	0	0	0	0	1,513
2200 - GROUP MEDICAL	0	314,682	0	0	0	0	314,682
2500 - WORKERS' COMPENSATION	0	11,285	0	0	0	0	11,285
2550 - UNEMPLOYMENT INSURANCE	0	1,880	0	0	0	0	1,880
2600 - SOCIAL SECURITY	0	3,913	0	0	0	0	3,913
2610 - MEDICARE	0	18,864	0	0	0	0	18,864
2700 - CERTIFICATED RETIREMENT	0	154,671	0	0	0	0	154,671
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,910	0	0	0	0	6,910
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,220	0	0	0	5,220
4020 - TEXTBOOKS	0	0	0	7,716	0	0	7,716
4040 - TEACHING SUPPLIES	0	0	0	8,938	0	0	8,938
5420 - TAGGED EQUIPMENT	0	0	0	0	1,966	0	1,966
TOTAL	1,300,935 70.75%	513,717 27.94%	5,470 0.30%	16,654 0.91%	1,966 0.11%	0 0.00%	1,838,743 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1215 - FIRE LAKE ELEMENTARY SCHOOL							
121502 - FIRE LAKE SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	748	0	0	0	0	0	748
1380 - PERSONAL LEAVE CERTIFICATED	143	0	0	0	0	0	143
1400 - COUNSELORS	28,622	0	0	0	0	0	28,622
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	31	0	0	0	0	31
2200 - GROUP MEDICAL	0	7,032	0	0	0	0	7,032
2500 - WORKERS' COMPENSATION	0	369	0	0	0	0	369
2550 - UNEMPLOYMENT INSURANCE	0	61	0	0	0	0	61
2600 - SOCIAL SECURITY	0	851	0	0	0	0	851
2610 - MEDICARE	0	616	0	0	0	0	616
2700 - CERTIFICATED RETIREMENT	0	3,595	0	0	0	0	3,595
4050 - HEALTH SUPPLIES	0	0	0	192	0	0	192
TOTAL	42,489	12,556	0	192	0	0	55,236
	76.92%	22.73%	0.00%	0.35%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1215 - FIRE LAKE ELEMENTARY SCHOOL							
121503 - FIRE LAKE LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	900	0	0	900
TOTAL	76,916	29,049	0	900	0	0	106,865
	71.98%	27.18%	0.00%	0.84%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1215 - FIRE LAKE ELEMENTARY SCHOOL							
121504 - FIRE LAKE ADMIN SUPPORT							
1201 - CLERICAL	59,757	0	0	0	0	0	59,757
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,988	0	0	0	0	0	2,988
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	536	0	0	0	0	536
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	3,996	0	0	0	0	3,996
2610 - MEDICARE	0	934	0	0	0	0	934
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,147	0	0	0	0	13,147
4010 - OFFICE SUPPLIES	0	0	0	3,120	0	0	3,120
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	64,445 52.82%	53,944 44.21%	0 0.00%	3,620 2.97%	0 0.00%	0 0.00%	122,009 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1215 - FIRE LAKE ELEMENTARY SCHOOL							
121505 - FIRE LAKE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,234	0	0	0	0	0	1,234
1701 - CUSTODIANS	35,271	0	0	0	0	0	35,271
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,267	0	0	0	0	2,267
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,263	0	0	0	0	2,263
2610 - MEDICARE	0	529	0	0	0	0	529
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,760	0	0	0	0	7,760
3500 - HEAT FOR BUILDINGS	0	0	45,400	0	0	0	45,400
3510 - WATER & SEWER	0	0	7,700	0	0	0	7,700
3520 - ELECTRICITY	0	0	58,600	0	0	0	58,600
3530 - TELEPHONE	0	0	11,798	0	0	0	11,798
3540 - REFUSE	0	0	9,700	0	0	0	9,700
4200 - CUSTODIAL SUPPLIES	0	0	0	200	0	0	200
TOTAL	36,505 18.38%	28,691 14.45%	133,198 67.07%	200 0.10%	0 0.00%	0 0.00%	198,594 100.00%
121507 - FIRE LAKE STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1215 - FIRE LAKE ELEMENTARY SCHOOL							
121513 - FIRE LAKE ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	4,708	0	0	0	0	0	4,708
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	994	0	0	0	0	994
2550 - UNEMPLOYMENT INSURANCE	0	165	0	0	0	0	165
2610 - MEDICARE	0	1,653	0	0	0	0	1,653
2700 - CERTIFICATED RETIREMENT	0	14,315	0	0	0	0	14,315
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	800	0	0	0	800
TOTAL	113,970 76.19%	34,823 23.28%	800 0.53%	0 0.00%	0 0.00%	0 0.00%	149,593 100.00%
ORGANIZATION TOTAL	1,636,060 66.18%	672,899 27.22%	139,468 5.64%	21,566 0.87%	1,966 0.08%	0 0.00%	2,471,959 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1220 - GIRDWOOD ELEMENTARY SCHOOL							
122001 - GIRDWOOD REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	10,386	0	0	0	0	0	10,386
1310 - ELEMENTARY TEACHERS	539,894	0	0	0	0	0	539,894
1320 - SECONDARY TEACHERS	69,439	0	0	0	0	0	69,439
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	15,820	0	0	0	0	0	15,820
1380 - PERSONAL LEAVE CERTIFICATED	3,150	0	0	0	0	0	3,150
1381 - PERSONAL LEAVE CLASSIFIED	129	0	0	0	0	0	129
2100 - GROUP LIFE	0	733	0	0	0	0	733
2200 - GROUP MEDICAL	0	156,462	0	0	0	0	156,462
2500 - WORKERS' COMPENSATION	0	5,613	0	0	0	0	5,613
2550 - UNEMPLOYMENT INSURANCE	0	935	0	0	0	0	935
2600 - SOCIAL SECURITY	0	1,633	0	0	0	0	1,633
2610 - MEDICARE	0	9,381	0	0	0	0	9,381
2700 - CERTIFICATED RETIREMENT	0	77,556	0	0	0	0	77,556
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,285	0	0	0	0	2,285
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	2,480	0	0	0	2,480
4020 - TEXTBOOKS	0	0	0	2,854	0	0	2,854
4040 - TEACHING SUPPLIES	0	0	0	5,922	0	0	5,922
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	646,968 70.76%	254,598 27.85%	2,980 0.33%	8,776 0.96%	1,000 0.11%	0 0.00%	914,322 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1220 - GIRDWOOD ELEMENTARY SCHOOL							
122002 - GIRDWOOD SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	8,650	0	0	0	0	0	8,650
2500 - WORKERS' COMPENSATION	0	75	0	0	0	0	75
2550 - UNEMPLOYMENT INSURANCE	0	13	0	0	0	0	13
2600 - SOCIAL SECURITY	0	536	0	0	0	0	536
2610 - MEDICARE	0	125	0	0	0	0	125
4050 - HEALTH SUPPLIES	0	0	0	96	0	0	96
TOTAL	8,650	750	0	96	0	0	9,496
	91.09%	7.89%	0.00%	1.01%	0.00%	0.00%	100.00%
122003 - GIRDWOOD LIBRARY SERVICES							
1280 - LIBRARIANS	37,344	0	0	0	0	0	37,344
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	334	0	0	0	0	334
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	58	0	0	0	0	58
2610 - MEDICARE	0	558	0	0	0	0	558
2700 - CERTIFICATED RETIREMENT	0	4,690	0	0	0	0	4,690
4030 - LIBRARY A/V SUPPLIES	0	0	0	800	0	0	800
TOTAL	38,458	14,524	0	800	0	0	53,782
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1220 - GIRDWOOD ELEMENTARY SCHOOL							
122004 - GIRDWOOD ADMIN SUPPORT							
1201 - CLERICAL	47,539	0	0	0	0	0	47,539
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,377	0	0	0	0	0	2,377
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	432	0	0	0	0	432
2550 - UNEMPLOYMENT INSURANCE	0	75	0	0	0	0	75
2600 - SOCIAL SECURITY	0	3,219	0	0	0	0	3,219
2610 - MEDICARE	0	753	0	0	0	0	753
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,459	0	0	0	0	10,459
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
4060 - MEALS & FOOD	0	0	0	250	0	0	250
TOTAL	51,916 60.96%	32,595 38.27%	0 0.00%	650 0.76%	0 0.00%	0 0.00%	85,161 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1220 - GIRDWOOD ELEMENTARY SCHOOL							
122005 - GIRDWOOD OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,266	0	0	0	0	0	1,266
1701 - CUSTODIANS	36,179	0	0	0	0	0	36,179
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,325	0	0	0	0	2,325
2550 - UNEMPLOYMENT INSURANCE	0	54	0	0	0	0	54
2600 - SOCIAL SECURITY	0	2,322	0	0	0	0	2,322
2610 - MEDICARE	0	543	0	0	0	0	543
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,959	0	0	0	0	7,959
3500 - HEAT FOR BUILDINGS	0	0	22,500	0	0	0	22,500
3510 - WATER & SEWER	0	0	3,000	0	0	0	3,000
3520 - ELECTRICITY	0	0	36,800	0	0	0	36,800
3530 - TELEPHONE	0	0	11,500	0	0	0	11,500
3540 - REFUSE	0	0	6,200	0	0	0	6,200
4200 - CUSTODIAL SUPPLIES	0	0	0	225	0	0	225
TOTAL	37,445	29,022	80,000	225	0	0	146,692
	25.53%	19.78%	54.54%	0.15%	0.00%	0.00%	100.00%
122006 - GIRDWOOD STUDENT ACTIVITIES							
1330 - ADDED DUTY CERTIFICATED	25,400	0	0	0	0	0	25,400
2500 - WORKERS' COMPENSATION	0	222	0	0	0	0	222
2550 - UNEMPLOYMENT INSURANCE	0	37	0	0	0	0	37
2610 - MEDICARE	0	368	0	0	0	0	368
2700 - CERTIFICATED RETIREMENT	0	3,190	0	0	0	0	3,190
3130 - ACTIVITY/FIELD TRIPS	0	0	3,600	0	0	0	3,600
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	3,000	0	0	3,000
TOTAL	25,400	3,817	3,600	3,000	0	0	35,817
	70.92%	10.66%	10.05%	8.38%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1220 - GIRDWOOD ELEMENTARY SCHOOL							
122013 - GIRDWOOD ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	4,708	0	0	0	0	0	4,708
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	994	0	0	0	0	994
2550 - UNEMPLOYMENT INSURANCE	0	165	0	0	0	0	165
2610 - MEDICARE	0	1,653	0	0	0	0	1,653
2700 - CERTIFICATED RETIREMENT	0	14,315	0	0	0	0	14,315
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,000	0	0	0	3,000
TOTAL	113,970 75.08%	34,823 22.94%	3,000 1.98%	0 0.00%	0 0.00%	0 0.00%	151,793 100.00%
ORGANIZATION TOTAL	922,807 66.05%	370,128 26.49%	89,580 6.41%	13,547 0.97%	1,000 0.07%	0 0.00%	1,397,063 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1230 - GOVERNMENT HILL ELEM SCHOOL							
123001 - GOVT HILL REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	63,492	0	0	0	0	0	63,492
1310 - ELEMENTARY TEACHERS	1,626,516	0	0	0	0	0	1,626,516
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	41,688	0	0	0	0	0	41,688
1380 - PERSONAL LEAVE CERTIFICATED	8,485	0	0	0	0	0	8,485
1381 - PERSONAL LEAVE CLASSIFIED	538	0	0	0	0	0	538
2100 - GROUP LIFE	0	2,051	0	0	0	0	2,051
2200 - GROUP MEDICAL	0	435,984	0	0	0	0	435,984
2500 - WORKERS' COMPENSATION	0	15,171	0	0	0	0	15,171
2550 - UNEMPLOYMENT INSURANCE	0	2,527	0	0	0	0	2,527
2600 - SOCIAL SECURITY	0	6,555	0	0	0	0	6,555
2610 - MEDICARE	0	25,359	0	0	0	0	25,359
2700 - CERTIFICATED RETIREMENT	0	205,314	0	0	0	0	205,314
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,968	0	0	0	0	13,968
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,020	0	0	0	7,020
4020 - TEXTBOOKS	0	0	0	8,948	0	0	8,948
4040 - TEACHING SUPPLIES	0	0	0	12,855	0	0	12,855
TOTAL	1,748,869	706,929	7,770	21,803	0	0	2,485,371
	70.37%	28.44%	0.31%	0.88%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1230 - GOVERNMENT HILL ELEM SCHOOL							
123002 - GOVT HILL SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	160	0	0	160
TOTAL	61,570	18,646	0	160	0	0	80,377
	76.60%	23.20%	0.00%	0.20%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1230 - GOVERNMENT HILL ELEM SCHOOL							
123003 - GOVT HILL LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	760	0	0	760
TOTAL	76,916 72.07%	29,049 27.22%	0 0.00%	760 0.71%	0 0.00%	0 0.00%	106,725 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1230 - GOVERNMENT HILL ELEM SCHOOL							
123004 - GOVT HILL ADMIN SUPPORT							
1201 - CLERICAL	67,222	0	0	0	0	0	67,222
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,362	0	0	0	0	0	3,362
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	601	0	0	0	0	601
2550 - UNEMPLOYMENT INSURANCE	0	104	0	0	0	0	104
2600 - SOCIAL SECURITY	0	4,482	0	0	0	0	4,482
2610 - MEDICARE	0	1,048	0	0	0	0	1,048
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,789	0	0	0	0	14,789
4010 - OFFICE SUPPLIES	0	0	0	6,400	0	0	6,400
4060 - MEALS & FOOD	0	0	0	400	0	0	400
TOTAL	72,284 53.41%	56,262 41.57%	0 0.00%	6,800 5.02%	0 0.00%	0 0.00%	135,346 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1230 - GOVERNMENT HILL ELEM SCHOOL							
123005 - GOVT HILL OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,245	0	0	0	0	0	1,245
1701 - CUSTODIANS	35,558	0	0	0	0	0	35,558
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,285	0	0	0	0	2,285
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,282	0	0	0	0	2,282
2610 - MEDICARE	0	534	0	0	0	0	534
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,823	0	0	0	0	7,823
3500 - HEAT FOR BUILDINGS	0	0	40,700	0	0	0	40,700
3510 - WATER & SEWER	0	0	4,900	0	0	0	4,900
3520 - ELECTRICITY	0	0	69,400	0	0	0	69,400
3530 - TELEPHONE	0	0	16,413	0	0	0	16,413
3540 - REFUSE	0	0	4,000	0	0	0	4,000
4200 - CUSTODIAL SUPPLIES	0	0	0	250	0	0	250
TOTAL	36,803 18.29%	28,795 14.31%	135,413 67.28%	250 0.12%	0 0.00%	0 0.00%	201,261 100.00%
123008 - GOVT HILL STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1230 - GOVERNMENT HILL ELEM SCHOOL							
123013 - GOVT HILL ADMINISTRATION							
1300 - PRINCIPALS	99,556	0	0	0	0	0	99,556
1350 - ADDED DAYS CERTIFICATED	1,450	0	0	0	0	0	1,450
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	881	0	0	0	0	881
2550 - UNEMPLOYMENT INSURANCE	0	146	0	0	0	0	146
2610 - MEDICARE	0	1,465	0	0	0	0	1,465
2700 - CERTIFICATED RETIREMENT	0	12,686	0	0	0	0	12,686
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
TOTAL	101,006	32,875	600	0	0	0	134,481
	75.11%	24.45%	0.45%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,098,248	872,677	143,783	29,773	0	0	3,144,481
	66.73%	27.75%	4.57%	0.95%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1235 - HOMESTEAD ELEMENTARY SCHOOL							
123501 - HOMESTEAD REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	30,150	0	0	0	0	0	30,150
1310 - ELEMENTARY TEACHERS	1,079,788	0	0	0	0	0	1,079,788
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	27,616	0	0	0	0	0	27,616
1380 - PERSONAL LEAVE CERTIFICATED	5,621	0	0	0	0	0	5,621
1381 - PERSONAL LEAVE CLASSIFIED	373	0	0	0	0	0	373
2100 - GROUP LIFE	0	1,349	0	0	0	0	1,349
2200 - GROUP MEDICAL	0	277,764	0	0	0	0	277,764
2500 - WORKERS' COMPENSATION	0	9,991	0	0	0	0	9,991
2550 - UNEMPLOYMENT INSURANCE	0	1,664	0	0	0	0	1,664
2600 - SOCIAL SECURITY	0	3,605	0	0	0	0	3,605
2610 - MEDICARE	0	16,700	0	0	0	0	16,700
2700 - CERTIFICATED RETIREMENT	0	136,645	0	0	0	0	136,645
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,633	0	0	0	0	6,633
3050 - EQUIPMENT REPAIR	0	0	850	0	0	0	850
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,890	0	0	0	4,890
4020 - TEXTBOOKS	0	0	0	7,691	0	0	7,691
4040 - TEACHING SUPPLIES	0	0	0	9,986	0	0	9,986
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,000	0	1,000
TOTAL	1,151,698 70.64%	454,350 27.87%	5,740 0.35%	17,677 1.08%	1,000 0.06%	0 0.00%	1,630,465 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1235 - HOMESTEAD ELEMENTARY SCHOOL							
123502 - HOMESTEAD SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	480	0	0	480
TOTAL	17,300	1,499	0	480	0	0	19,279
	89.73%	7.78%	0.00%	2.49%	0.00%	0.00%	100.00%
123503 - HOMESTEAD LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916	29,049	0	1,600	0	0	107,565
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1235 - HOMESTEAD ELEMENTARY SCHOOL							
123504 - HOMESTEAD ADMIN SUPPORT							
1201 - CLERICAL	68,365	0	0	0	0	0	68,365
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,419	0	0	0	0	0	3,419
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	611	0	0	0	0	611
2550 - UNEMPLOYMENT INSURANCE	0	106	0	0	0	0	106
2600 - SOCIAL SECURITY	0	4,556	0	0	0	0	4,556
2610 - MEDICARE	0	1,066	0	0	0	0	1,066
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,040	0	0	0	0	15,040
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	175	0	0	0	175
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
4060 - MEALS & FOOD	0	0	0	150	0	0	150
TOTAL	73,484 56.17%	56,617 43.28%	175 0.13%	550 0.42%	0 0.00%	0 0.00%	130,826 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1235 - HOMESTEAD ELEMENTARY SCHOOL							
123505 - HOMESTEAD OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,234	0	0	0	0	0	1,234
1701 - CUSTODIANS	35,271	0	0	0	0	0	35,271
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,267	0	0	0	0	2,267
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,263	0	0	0	0	2,263
2610 - MEDICARE	0	529	0	0	0	0	529
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,760	0	0	0	0	7,760
3500 - HEAT FOR BUILDINGS	0	0	33,500	0	0	0	33,500
3510 - WATER & SEWER	0	0	6,300	0	0	0	6,300
3520 - ELECTRICITY	0	0	57,500	0	0	0	57,500
3530 - TELEPHONE	0	0	13,500	0	0	0	13,500
3540 - REFUSE	0	0	9,800	0	0	0	9,800
4200 - CUSTODIAL SUPPLIES	0	0	0	450	0	0	450
TOTAL	36,505 19.60%	28,691 15.40%	120,600 64.75%	450 0.24%	0 0.00%	0 0.00%	186,246 100.00%
123507 - HOMESTEAD STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1235 - HOMESTEAD ELEMENTARY SCHOOL							
123513 - HOMESTEAD ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	5,754	0	0	0	0	0	5,754
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,003	0	0	0	0	1,003
2550 - UNEMPLOYMENT INSURANCE	0	166	0	0	0	0	166
2610 - MEDICARE	0	1,668	0	0	0	0	1,668
2700 - CERTIFICATED RETIREMENT	0	14,446	0	0	0	0	14,446
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	750	0	0	0	750
TOTAL	115,016	34,980	750	0	0	0	150,746
	76.30%	23.20%	0.50%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,471,719	605,306	127,265	20,757	1,000	0	2,226,047
	66.11%	27.19%	5.72%	0.93%	0.04%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1237 - HUFFMAN ELEMENTARY SCHOOL							
123701 - HUFFMAN REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	20,359	0	0	0	0	0	20,359
1310 - ELEMENTARY TEACHERS	1,243,806	0	0	0	0	0	1,243,806
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	31,671	0	0	0	0	0	31,671
1380 - PERSONAL LEAVE CERTIFICATED	6,802	0	0	0	0	0	6,802
1381 - PERSONAL LEAVE CLASSIFIED	253	0	0	0	0	0	253
2100 - GROUP LIFE	0	1,498	0	0	0	0	1,498
2200 - GROUP MEDICAL	0	319,956	0	0	0	0	319,956
2500 - WORKERS' COMPENSATION	0	11,371	0	0	0	0	11,371
2550 - UNEMPLOYMENT INSURANCE	0	1,894	0	0	0	0	1,894
2600 - SOCIAL SECURITY	0	3,242	0	0	0	0	3,242
2610 - MEDICARE	0	19,010	0	0	0	0	19,010
2700 - CERTIFICATED RETIREMENT	0	157,246	0	0	0	0	157,246
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,479	0	0	0	0	4,479
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,530	0	0	0	5,530
4020 - TEXTBOOKS	0	0	0	10,677	0	0	10,677
4040 - TEACHING SUPPLIES	0	0	0	8,915	0	0	8,915
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,000	0	3,000
TOTAL	1,311,041 70.57%	518,695 27.92%	5,530 0.30%	19,592 1.05%	3,000 0.16%	0 0.00%	1,857,858 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1237 - HUFFMAN ELEMENTARY SCHOOL							
123702 - HUFFMAN SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	560	0	0	560
TOTAL	17,300	1,499	0	560	0	0	19,359
	89.36%	7.74%	0.00%	2.89%	0.00%	0.00%	100.00%
123703 - HUFFMAN LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	640	0	0	640
TOTAL	76,916	29,049	0	640	0	0	106,605
	72.15%	27.25%	0.00%	0.60%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1237 - HUFFMAN ELEMENTARY SCHOOL							
123704 - HUFFMAN ADMIN SUPPORT							
1201 - CLERICAL	68,365	0	0	0	0	0	68,365
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,419	0	0	0	0	0	3,419
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	611	0	0	0	0	611
2550 - UNEMPLOYMENT INSURANCE	0	106	0	0	0	0	106
2600 - SOCIAL SECURITY	0	4,556	0	0	0	0	4,556
2610 - MEDICARE	0	1,066	0	0	0	0	1,066
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,040	0	0	0	0	15,040
4010 - OFFICE SUPPLIES	0	0	0	1,200	0	0	1,200
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	73,484	56,617	0	1,500	0	0	131,601
	55.84%	43.02%	0.00%	1.14%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1237 - HUFFMAN ELEMENTARY SCHOOL							
123705 - HUFFMAN OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,220	0	0	0	0	0	1,220
1701 - CUSTODIANS	34,849	0	0	0	0	0	34,849
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,239	0	0	0	0	2,239
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,236	0	0	0	0	2,236
2610 - MEDICARE	0	523	0	0	0	0	523
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,667	0	0	0	0	7,667
3500 - HEAT FOR BUILDINGS	0	0	34,900	0	0	0	34,900
3520 - ELECTRICITY	0	0	64,800	0	0	0	64,800
3530 - TELEPHONE	0	0	13,273	0	0	0	13,273
3540 - REFUSE	0	0	13,300	0	0	0	13,300
4130 - REPAIR PARTS	0	0	0	300	0	0	300
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	36,069	28,537	126,273	800	0	0	191,679
	18.82%	14.89%	65.88%	0.42%	0.00%	0.00%	100.00%
123707 - HUFFMAN STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1237 - HUFFMAN ELEMENTARY SCHOOL							
123713 - HUFFMAN ADMINISTRATION							
1300 - PRINCIPALS	111,418	0	0	0	0	0	111,418
1350 - ADDED DAYS CERTIFICATED	6,403	0	0	0	0	0	6,403
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,027	0	0	0	0	1,027
2550 - UNEMPLOYMENT INSURANCE	0	170	0	0	0	0	170
2610 - MEDICARE	0	1,708	0	0	0	0	1,708
2700 - CERTIFICATED RETIREMENT	0	14,798	0	0	0	0	14,798
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	117,821	35,401	500	0	0	0	153,722
	76.65%	23.03%	0.33%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,633,431	669,918	132,303	23,092	3,000	0	2,461,744
	66.35%	27.21%	5.37%	0.94%	0.12%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1240 - INLET VIEW ELEMENTARY SCHOOL							
124001 - INLET VIEW REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,779	0	0	0	0	0	21,779
1310 - ELEMENTARY TEACHERS	922,604	0	0	0	0	0	922,604
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	23,747	0	0	0	0	0	23,747
1380 - PERSONAL LEAVE CERTIFICATED	4,833	0	0	0	0	0	4,833
1381 - PERSONAL LEAVE CLASSIFIED	270	0	0	0	0	0	270
2100 - GROUP LIFE	0	1,131	0	0	0	0	1,131
2200 - GROUP MEDICAL	0	237,330	0	0	0	0	237,330
2500 - WORKERS' COMPENSATION	0	8,513	0	0	0	0	8,513
2550 - UNEMPLOYMENT INSURANCE	0	1,418	0	0	0	0	1,418
2600 - SOCIAL SECURITY	0	2,839	0	0	0	0	2,839
2610 - MEDICARE	0	14,230	0	0	0	0	14,230
2700 - CERTIFICATED RETIREMENT	0	116,903	0	0	0	0	116,903
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,791	0	0	0	0	4,791
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,800	0	0	0	3,800
4020 - TEXTBOOKS	0	0	0	5,674	0	0	5,674
4040 - TEACHING SUPPLIES	0	0	0	10,160	0	0	10,160
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	750	0	750
TOTAL	981,382	387,156	4,300	15,834	750	0	1,389,422
	70.63%	27.86%	0.31%	1.14%	0.05%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1240 - INLET VIEW ELEMENTARY SCHOOL							
124002 - INLET VIEW SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	748	0	0	0	0	0	748
1380 - PERSONAL LEAVE CERTIFICATED	143	0	0	0	0	0	143
1400 - COUNSELORS	28,622	0	0	0	0	0	28,622
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	31	0	0	0	0	31
2200 - GROUP MEDICAL	0	7,032	0	0	0	0	7,032
2500 - WORKERS' COMPENSATION	0	369	0	0	0	0	369
2550 - UNEMPLOYMENT INSURANCE	0	61	0	0	0	0	61
2600 - SOCIAL SECURITY	0	851	0	0	0	0	851
2610 - MEDICARE	0	616	0	0	0	0	616
2700 - CERTIFICATED RETIREMENT	0	3,595	0	0	0	0	3,595
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	42,489 76.69%	12,556 22.66%	0 0.00%	360 0.65%	0 0.00%	0 0.00%	55,404 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1240 - INLET VIEW ELEMENTARY SCHOOL							
124003 - INLET VIEW LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	380	0	0	380
TOTAL	76,916	29,049	0	380	0	0	106,345
	72.33%	27.32%	0.00%	0.36%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1240 - INLET VIEW ELEMENTARY SCHOOL							
124004 - INLET VIEW ADMIN SUPPORT							
1201 - CLERICAL	61,513	0	0	0	0	0	61,513
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	3,076	0	0	0	0	0	3,076
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	554	0	0	0	0	554
2550 - UNEMPLOYMENT INSURANCE	0	96	0	0	0	0	96
2600 - SOCIAL SECURITY	0	4,129	0	0	0	0	4,129
2610 - MEDICARE	0	966	0	0	0	0	966
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,533	0	0	0	0	13,533
4010 - OFFICE SUPPLIES	0	0	0	480	0	0	480
4060 - MEALS & FOOD	0	0	0	85	0	0	85
TOTAL	66,589 63.97%	36,935 35.48%	0 0.00%	565 0.54%	0 0.00%	0 0.00%	104,089 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1240 - INLET VIEW ELEMENTARY SCHOOL							
124005 - INLET VIEW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,339	0	0	0	0	0	1,339
1701 - CUSTODIANS	38,251	0	0	0	0	0	38,251
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,458	0	0	0	0	2,458
2550 - UNEMPLOYMENT INSURANCE	0	57	0	0	0	0	57
2600 - SOCIAL SECURITY	0	2,455	0	0	0	0	2,455
2610 - MEDICARE	0	574	0	0	0	0	574
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,415	0	0	0	0	8,415
3500 - HEAT FOR BUILDINGS	0	0	33,600	0	0	0	33,600
3510 - WATER & SEWER	0	0	3,700	0	0	0	3,700
3520 - ELECTRICITY	0	0	31,300	0	0	0	31,300
3530 - TELEPHONE	0	0	15,500	0	0	0	15,500
3540 - REFUSE	0	0	6,600	0	0	0	6,600
4130 - REPAIR PARTS	0	0	0	300	0	0	300
4200 - CUSTODIAL SUPPLIES	0	0	0	450	0	0	450
TOTAL	39,590 24.62%	29,778 18.52%	90,700 56.40%	750 0.47%	0 0.00%	0 0.00%	160,818 100.00%
124007 - INLET VIEW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1240 - INLET VIEW ELEMENTARY SCHOOL							
124013 - INLET VIEW ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	3,662	0	0	0	0	0	3,662
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	985	0	0	0	0	985
2550 - UNEMPLOYMENT INSURANCE	0	163	0	0	0	0	163
2610 - MEDICARE	0	1,637	0	0	0	0	1,637
2700 - CERTIFICATED RETIREMENT	0	14,183	0	0	0	0	14,183
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	450	0	0	0	450
TOTAL	112,924	34,666	450	0	0	0	148,040
	76.28%	23.42%	0.30%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,320,690	530,259	95,450	17,889	750	0	1,965,037
	67.21%	26.98%	4.86%	0.91%	0.04%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1242 - KASUUN ELEMENTARY SCHOOL							
124201 - KASUUN REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	29,911	0	0	0	0	0	29,911
1310 - ELEMENTARY TEACHERS	1,476,166	0	0	0	0	0	1,476,166
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	37,819	0	0	0	0	0	37,819
1380 - PERSONAL LEAVE CERTIFICATED	7,697	0	0	0	0	0	7,697
1381 - PERSONAL LEAVE CLASSIFIED	371	0	0	0	0	0	371
2100 - GROUP LIFE	0	1,802	0	0	0	0	1,802
2200 - GROUP MEDICAL	0	379,728	0	0	0	0	379,728
2500 - WORKERS' COMPENSATION	0	13,534	0	0	0	0	13,534
2550 - UNEMPLOYMENT INSURANCE	0	2,254	0	0	0	0	2,254
2600 - SOCIAL SECURITY	0	4,222	0	0	0	0	4,222
2610 - MEDICARE	0	22,622	0	0	0	0	22,622
2700 - CERTIFICATED RETIREMENT	0	186,430	0	0	0	0	186,430
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,580	0	0	0	0	6,580
3050 - EQUIPMENT REPAIR	0	0	2,750	0	0	0	2,750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,780	0	0	0	6,780
4020 - TEXTBOOKS	0	0	0	10,374	0	0	10,374
4040 - TEACHING SUPPLIES	0	0	0	16,678	0	0	16,678
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	250	0	250
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,000	0	1,000
TOTAL	1,560,113 70.43%	617,172 27.86%	9,530 0.43%	27,052 1.22%	1,250 0.06%	0 0.00%	2,215,117 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1242 - KASUUN ELEMENTARY SCHOOL							
124202 - KASUUN SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	348	0	0	348
TOTAL	54,192 77.06%	15,788 22.45%	0 0.00%	348 0.49%	0 0.00%	0 0.00%	70,328 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1242 - KASUUN ELEMENTARY SCHOOL							
124203 - KASUUN LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	800	0	0	800
TOTAL	76,916	29,049	0	800	0	0	106,765
	72.04%	27.21%	0.00%	0.75%	0.00%	0.00%	100.00%
124204 - KASUUN ADMIN SUPPORT							
1201 - CLERICAL	63,002	0	0	0	0	0	63,002
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,150	0	0	0	0	0	3,150
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	564	0	0	0	0	564
2550 - UNEMPLOYMENT INSURANCE	0	98	0	0	0	0	98
2600 - SOCIAL SECURITY	0	4,207	0	0	0	0	4,207
2610 - MEDICARE	0	984	0	0	0	0	984
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,860	0	0	0	0	13,860
4010 - OFFICE SUPPLIES	0	0	0	200	0	0	200
TOTAL	67,852	54,951	0	200	0	0	123,003
	55.16%	44.67%	0.00%	0.16%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1242 - KASUUN ELEMENTARY SCHOOL							
124205 - KASUUN OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,220	0	0	0	0	0	1,220
1701 - CUSTODIANS	34,849	0	0	0	0	0	34,849
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,239	0	0	0	0	2,239
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,236	0	0	0	0	2,236
2610 - MEDICARE	0	523	0	0	0	0	523
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,667	0	0	0	0	7,667
3500 - HEAT FOR BUILDINGS	0	0	55,500	0	0	0	55,500
3510 - WATER & SEWER	0	0	5,300	0	0	0	5,300
3520 - ELECTRICITY	0	0	70,800	0	0	0	70,800
3530 - TELEPHONE	0	0	12,635	0	0	0	12,635
3540 - REFUSE	0	0	4,600	0	0	0	4,600
4200 - CUSTODIAL SUPPLIES	0	0	0	100	0	0	100
TOTAL	36,069	28,537	148,835	100	0	0	213,541
	16.89%	13.36%	69.70%	0.05%	0.00%	0.00%	100.00%
124207 - KASUUN STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1242 - KASUUN ELEMENTARY SCHOOL							
124213 - KASUUN ADMINISTRATION							
1300 - PRINCIPALS	99,556	0	0	0	0	0	99,556
1350 - ADDED DAYS CERTIFICATED	1,450	0	0	0	0	0	1,450
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	881	0	0	0	0	881
2550 - UNEMPLOYMENT INSURANCE	0	146	0	0	0	0	146
2610 - MEDICARE	0	1,465	0	0	0	0	1,465
2700 - CERTIFICATED RETIREMENT	0	12,686	0	0	0	0	12,686
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	550	0	0	0	550
TOTAL	101,006	32,875	550	0	0	0	134,431
	75.14%	24.45%	0.41%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,896,948	778,492	158,915	28,500	1,250	0	2,864,105
	66.23%	27.18%	5.55%	1.00%	0.04%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1245 - KLATT ELEMENTARY SCHOOL							
124501 - KLATT REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,963	0	0	0	0	0	35,963
1310 - ELEMENTARY TEACHERS	1,312,147	0	0	0	0	0	1,312,147
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,773	0	0	0	0	0	33,773
1380 - PERSONAL LEAVE CERTIFICATED	6,874	0	0	0	0	0	6,874
1381 - PERSONAL LEAVE CLASSIFIED	324	0	0	0	0	0	324
2100 - GROUP LIFE	0	1,593	0	0	0	0	1,593
2200 - GROUP MEDICAL	0	337,536	0	0	0	0	337,536
2500 - WORKERS' COMPENSATION	0	12,121	0	0	0	0	12,121
2550 - UNEMPLOYMENT INSURANCE	0	2,019	0	0	0	0	2,019
2600 - SOCIAL SECURITY	0	4,344	0	0	0	0	4,344
2610 - MEDICARE	0	20,260	0	0	0	0	20,260
2700 - CERTIFICATED RETIREMENT	0	165,829	0	0	0	0	165,829
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,912	0	0	0	0	7,912
3050 - EQUIPMENT REPAIR	0	0	725	0	0	0	725
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,680	0	0	0	5,680
4020 - TEXTBOOKS	0	0	0	13,866	0	0	13,866
4040 - TEACHING SUPPLIES	0	0	0	7,176	0	0	7,176
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	200	0	200
TOTAL	1,397,231	551,614	6,405	21,042	200	0	1,976,491
	70.69%	27.91%	0.32%	1.06%	0.01%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1245 - KLATT ELEMENTARY SCHOOL							
124502 - KLATT SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2500 - WORKERS' COMPENSATION	0	113	0	0	0	0	113
2550 - UNEMPLOYMENT INSURANCE	0	19	0	0	0	0	19
2600 - SOCIAL SECURITY	0	804	0	0	0	0	804
2610 - MEDICARE	0	188	0	0	0	0	188
4050 - HEALTH SUPPLIES	0	0	0	320	0	0	320
TOTAL	12,975	1,124	0	320	0	0	14,419
	89.98%	7.80%	0.00%	2.22%	0.00%	0.00%	100.00%
124503 - KLATT LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916	29,049	0	1,600	0	0	107,565
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1245 - KLATT ELEMENTARY SCHOOL							
124504 - KLATT ADMIN SUPPORT							
1201 - CLERICAL	58,953	0	0	0	0	0	58,953
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,948	0	0	0	0	0	2,948
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	529	0	0	0	0	529
2550 - UNEMPLOYMENT INSURANCE	0	92	0	0	0	0	92
2600 - SOCIAL SECURITY	0	3,943	0	0	0	0	3,943
2610 - MEDICARE	0	922	0	0	0	0	922
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,970	0	0	0	0	12,970
4010 - OFFICE SUPPLIES	0	0	0	1,200	0	0	1,200
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	63,601	53,694	0	1,500	0	0	118,795
	53.54%	45.20%	0.00%	1.26%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1245 - KLATT ELEMENTARY SCHOOL							
124505 - KLATT OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,209	0	0	0	0	0	1,209
1701 - CUSTODIANS	34,544	0	0	0	0	0	34,544
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,220	0	0	0	0	2,220
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,217	0	0	0	0	2,217
2610 - MEDICARE	0	518	0	0	0	0	518
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,600	0	0	0	0	7,600
3500 - HEAT FOR BUILDINGS	0	0	43,100	0	0	0	43,100
3510 - WATER & SEWER	0	0	4,400	0	0	0	4,400
3520 - ELECTRICITY	0	0	53,800	0	0	0	53,800
3530 - TELEPHONE	0	0	11,435	0	0	0	11,435
3540 - REFUSE	0	0	7,000	0	0	0	7,000
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	35,753 19.39%	28,425 15.41%	119,735 64.93%	500 0.27%	0 0.00%	0 0.00%	184,413 100.00%
124507 - KLATT STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1245 - KLATT ELEMENTARY SCHOOL							
124513 - KLATT ADMINISTRATION							
1300 - PRINCIPALS	93,814	0	0	0	0	0	93,814
1350 - ADDED DAYS CERTIFICATED	1,366	0	0	0	0	0	1,366
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	830	0	0	0	0	830
2550 - UNEMPLOYMENT INSURANCE	0	138	0	0	0	0	138
2610 - MEDICARE	0	1,380	0	0	0	0	1,380
2700 - CERTIFICATED RETIREMENT	0	11,955	0	0	0	0	11,955
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	550	0	0	0	550
TOTAL	95,180	31,999	550	0	0	0	127,729
	74.52%	25.05%	0.43%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,682,456	696,026	126,690	24,962	200	0	2,530,333
	66.49%	27.51%	5.01%	0.99%	0.01%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1246 - KINCAID ELEMENTARY SCHOOL							
124601 - KINCAID REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	31,629	0	0	0	0	0	31,629
1310 - ELEMENTARY TEACHERS	1,708,525	0	0	0	0	0	1,708,525
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	43,799	0	0	0	0	0	43,799
1380 - PERSONAL LEAVE CERTIFICATED	8,914	0	0	0	0	0	8,914
1381 - PERSONAL LEAVE CLASSIFIED	393	0	0	0	0	0	393
2100 - GROUP LIFE	0	2,067	0	0	0	0	2,067
2200 - GROUP MEDICAL	0	439,500	0	0	0	0	439,500
2500 - WORKERS' COMPENSATION	0	15,627	0	0	0	0	15,627
2550 - UNEMPLOYMENT INSURANCE	0	2,603	0	0	0	0	2,603
2600 - SOCIAL SECURITY	0	4,701	0	0	0	0	4,701
2610 - MEDICARE	0	26,120	0	0	0	0	26,120
2700 - CERTIFICATED RETIREMENT	0	215,614	0	0	0	0	215,614
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,958	0	0	0	0	6,958
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,690	0	0	0	7,690
4020 - TEXTBOOKS	0	0	0	17,396	0	0	17,396
4040 - TEACHING SUPPLIES	0	0	0	12,015	0	0	12,015
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	1,801,410	713,191	7,940	29,411	1,000	0	2,552,953
	70.56%	27.94%	0.31%	1.15%	0.04%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1246 - KINCAID ELEMENTARY SCHOOL							
124602 - KINCAID SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	700	0	0	700
TOTAL	54,192 76.67%	15,788 22.34%	0 0.00%	700 0.99%	0 0.00%	0 0.00%	70,680 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1246 - KINCAID ELEMENTARY SCHOOL							
124603 - KINCAID LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	76,916 70.98%	29,049 26.81%	0 0.00%	2,400 2.21%	0 0.00%	0 0.00%	108,365 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1246 - KINCAID ELEMENTARY SCHOOL							
124604 - KINCAID ADMIN SUPPORT							
1201 - CLERICAL	61,702	0	0	0	0	0	61,702
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,085	0	0	0	0	0	3,085
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	553	0	0	0	0	553
2550 - UNEMPLOYMENT INSURANCE	0	96	0	0	0	0	96
2600 - SOCIAL SECURITY	0	4,122	0	0	0	0	4,122
2610 - MEDICARE	0	964	0	0	0	0	964
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,574	0	0	0	0	13,574
4010 - OFFICE SUPPLIES	0	0	0	600	0	0	600
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	66,487 54.44%	54,548 44.66%	0 0.00%	1,100 0.90%	0 0.00%	0 0.00%	122,135 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1246 - KINCAID ELEMENTARY SCHOOL							
124605 - KINCAID OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	47,400	0	0	0	47,400
3510 - WATER & SEWER	0	0	5,500	0	0	0	5,500
3520 - ELECTRICITY	0	0	89,500	0	0	0	89,500
3530 - TELEPHONE	0	0	12,987	0	0	0	12,987
3540 - REFUSE	0	0	3,700	0	0	0	3,700
4200 - CUSTODIAL SUPPLIES	0	0	0	450	0	0	450
TOTAL	36,644 16.29%	28,739 12.78%	159,087 70.73%	450 0.20%	0 0.00%	0 0.00%	224,920 100.00%
124607 - KINCAID STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1246 - KINCAID ELEMENTARY SCHOOL							
124613 - KINCAID ADMINISTRATION							
1300 - PRINCIPALS	107,762	0	0	0	0	0	107,762
1350 - ADDED DAYS CERTIFICATED	1,569	0	0	0	0	0	1,569
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	953	0	0	0	0	953
2550 - UNEMPLOYMENT INSURANCE	0	158	0	0	0	0	158
2610 - MEDICARE	0	1,585	0	0	0	0	1,585
2700 - CERTIFICATED RETIREMENT	0	13,732	0	0	0	0	13,732
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	109,331	34,126	500	0	0	0	143,957
	75.95%	23.71%	0.35%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,145,780	875,561	167,527	34,061	1,000	0	3,223,930
	66.56%	27.16%	5.20%	1.06%	0.03%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1248 - LAKE HOOD ELEMENTARY SCHOOL							
124801 - LAKE HOOD REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	38,696	0	0	0	0	0	38,696
1310 - ELEMENTARY TEACHERS	1,154,963	0	0	0	0	0	1,154,963
1330 - ADDED DUTY CERTIFICATED	7,200	0	0	0	0	0	7,200
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	1,413	0	0	0	0	1,413
2200 - GROUP MEDICAL	0	297,102	0	0	0	0	297,102
2500 - WORKERS' COMPENSATION	0	10,744	0	0	0	0	10,744
2550 - UNEMPLOYMENT INSURANCE	0	1,790	0	0	0	0	1,790
2600 - SOCIAL SECURITY	0	4,254	0	0	0	0	4,254
2610 - MEDICARE	0	17,959	0	0	0	0	17,959
2700 - CERTIFICATED RETIREMENT	0	146,187	0	0	0	0	146,187
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,513	0	0	0	0	8,513
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,410	0	0	0	5,410
4020 - TEXTBOOKS	0	0	0	9,288	0	0	9,288
4040 - TEACHING SUPPLIES	0	0	0	9,182	0	0	9,182
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	200	0	200
TOTAL	1,238,532	487,962	5,910	18,470	200	0	1,751,075
	70.73%	27.87%	0.34%	1.05%	0.01%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1248 - LAKE HOOD ELEMENTARY SCHOOL							
124802 - LAKE HOOD SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	54,192 77.04%	15,788 22.45%	0 0.00%	360 0.51%	0 0.00%	0 0.00%	70,340 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1248 - LAKE HOOD ELEMENTARY SCHOOL							
124803 - LAKE HOOD LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,800	0	0	1,800
TOTAL	76,916	29,049	0	1,800	0	0	107,765
	71.37%	26.96%	0.00%	1.67%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1248 - LAKE HOOD ELEMENTARY SCHOOL							
124804 - LAKE HOOD ADMIN SUPPORT							
1201 - CLERICAL	57,801	0	0	0	0	0	57,801
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,890	0	0	0	0	0	2,890
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	519	0	0	0	0	519
2550 - UNEMPLOYMENT INSURANCE	0	90	0	0	0	0	90
2600 - SOCIAL SECURITY	0	3,868	0	0	0	0	3,868
2610 - MEDICARE	0	905	0	0	0	0	905
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,716	0	0	0	0	12,716
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	100	0	0	100
TOTAL	62,391 53.13%	53,336 45.42%	0 0.00%	1,700 1.45%	0 0.00%	0 0.00%	117,427 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1248 - LAKE HOOD ELEMENTARY SCHOOL							
124805 - LAKE HOOD OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,220	0	0	0	0	0	1,220
1701 - CUSTODIANS	34,849	0	0	0	0	0	34,849
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,239	0	0	0	0	2,239
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,236	0	0	0	0	2,236
2610 - MEDICARE	0	523	0	0	0	0	523
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,667	0	0	0	0	7,667
3500 - HEAT FOR BUILDINGS	0	0	52,300	0	0	0	52,300
3510 - WATER & SEWER	0	0	4,900	0	0	0	4,900
3520 - ELECTRICITY	0	0	70,800	0	0	0	70,800
3530 - TELEPHONE	0	0	12,978	0	0	0	12,978
3540 - REFUSE	0	0	3,700	0	0	0	3,700
4200 - CUSTODIAL SUPPLIES	0	0	0	250	0	0	250
TOTAL	36,069 17.21%	28,537 13.62%	144,678 69.05%	250 0.12%	0 0.00%	0 0.00%	209,534 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1248 - LAKE HOOD ELEMENTARY SCHOOL							
124813 - LAKE HOOD ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	97,084	32,285	200	0	0	0	129,569
	74.93%	24.92%	0.15%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,565,184	646,958	150,788	22,580	200	0	2,385,710
	65.61%	27.12%	6.32%	0.95%	0.01%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1250 - LAKE OTIS ELEMENTARY SCHOOL							
125001 - LAKE OTIS REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	32,162	0	0	0	0	0	32,162
1310 - ELEMENTARY TEACHERS	1,400,990	0	0	0	0	0	1,400,990
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,717	0	0	0	0	0	35,717
1380 - PERSONAL LEAVE CERTIFICATED	7,625	0	0	0	0	0	7,625
1381 - PERSONAL LEAVE CLASSIFIED	156	0	0	0	0	0	156
2100 - GROUP LIFE	0	1,672	0	0	0	0	1,672
2200 - GROUP MEDICAL	0	360,391	0	0	0	0	360,391
2500 - WORKERS' COMPENSATION	0	12,880	0	0	0	0	12,880
2550 - UNEMPLOYMENT INSURANCE	0	2,146	0	0	0	0	2,146
2600 - SOCIAL SECURITY	0	4,218	0	0	0	0	4,218
2610 - MEDICARE	0	21,530	0	0	0	0	21,530
2700 - CERTIFICATED RETIREMENT	0	176,988	0	0	0	0	176,988
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,076	0	0	0	0	7,076
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,590	0	0	0	6,590
4020 - TEXTBOOKS	0	0	0	10,898	0	0	10,898
4040 - TEACHING SUPPLIES	0	0	0	11,522	0	0	11,522
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,470	0	1,470
5420 - TAGGED EQUIPMENT	0	0	0	0	1,770	0	1,770
TOTAL	1,484,800 70.56%	586,899 27.89%	6,840 0.33%	22,420 1.07%	3,240 0.15%	0 0.00%	2,104,200 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1250 - LAKE OTIS ELEMENTARY SCHOOL							
125002 - LAKE OTIS SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	49,989	0	0	0	0	0	49,989
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	597	0	0	0	0	597
2550 - UNEMPLOYMENT INSURANCE	0	99	0	0	0	0	99
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	995	0	0	0	0	995
2700 - CERTIFICATED RETIREMENT	0	6,279	0	0	0	0	6,279
4050 - HEALTH SUPPLIES	0	0	0	160	0	0	160
TOTAL	68,626 76.03%	21,472 23.79%	0 0.00%	160 0.18%	0 0.00%	0 0.00%	90,258 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1250 - LAKE OTIS ELEMENTARY SCHOOL							
125003 - LAKE OTIS LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	960	0	0	960
TOTAL	76,916 71.93%	29,049 27.17%	0 0.00%	960 0.90%	0 0.00%	0 0.00%	106,925 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1250 - LAKE OTIS ELEMENTARY SCHOOL							
125004 - LAKE OTIS ADMIN SUPPORT							
1201 - CLERICAL	59,344	0	0	0	0	0	59,344
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,967	0	0	0	0	0	2,967
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	532	0	0	0	0	532
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	3,969	0	0	0	0	3,969
2610 - MEDICARE	0	928	0	0	0	0	928
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,056	0	0	0	0	13,056
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
4010 - OFFICE SUPPLIES	0	0	0	640	0	0	640
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	64,011 53.92%	53,815 45.33%	50 0.04%	840 0.71%	0 0.00%	0 0.00%	118,716 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1250 - LAKE OTIS ELEMENTARY SCHOOL							
125005 - LAKE OTIS OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,310	0	0	0	0	0	1,310
1701 - CUSTODIANS	37,417	0	0	0	0	0	37,417
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,404	0	0	0	0	2,404
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,401	0	0	0	0	2,401
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,232	0	0	0	0	8,232
3500 - HEAT FOR BUILDINGS	0	0	35,500	0	0	0	35,500
3510 - WATER & SEWER	0	0	7,300	0	0	0	7,300
3520 - ELECTRICITY	0	0	57,900	0	0	0	57,900
3530 - TELEPHONE	0	0	12,222	0	0	0	12,222
3540 - REFUSE	0	0	11,800	0	0	0	11,800
4200 - CUSTODIAL SUPPLIES	0	0	0	300	0	0	300
TOTAL	38,727 20.04%	29,474 15.25%	124,722 64.55%	300 0.16%	0 0.00%	0 0.00%	193,223 100.00%
125007 - LAKE OTIS STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1250 - LAKE OTIS ELEMENTARY SCHOOL							
125013 - LAKE OTIS ADMINISTRATION							
1300 - PRINCIPALS	101,547	0	0	0	0	0	101,547
1350 - ADDED DAYS CERTIFICATED	1,479	0	0	0	0	0	1,479
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	898	0	0	0	0	898
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2610 - MEDICARE	0	1,494	0	0	0	0	1,494
2700 - CERTIFICATED RETIREMENT	0	12,940	0	0	0	0	12,940
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	750	0	0	0	750
TOTAL	103,026 75.23%	33,178 24.23%	750 0.55%	0 0.00%	0 0.00%	0 0.00%	136,954 100.00%
ORGANIZATION TOTAL	1,836,906 66.77%	754,008 27.41%	132,362 4.81%	24,680 0.90%	3,240 0.12%	0 0.00%	2,751,195 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1257 - MT SPURR ELEMENTARY SCHOOL							
125701 - MT SPURR REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	32,162	0	0	0	0	0	32,162
1310 - ELEMENTARY TEACHERS	997,779	0	0	0	0	0	997,779
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	25,506	0	0	0	0	0	25,506
1380 - PERSONAL LEAVE CERTIFICATED	5,191	0	0	0	0	0	5,191
1381 - PERSONAL LEAVE CLASSIFIED	277	0	0	0	0	0	277
2100 - GROUP LIFE	0	1,234	0	0	0	0	1,234
2200 - GROUP MEDICAL	0	256,668	0	0	0	0	256,668
2500 - WORKERS' COMPENSATION	0	9,275	0	0	0	0	9,275
2550 - UNEMPLOYMENT INSURANCE	0	1,545	0	0	0	0	1,545
2600 - SOCIAL SECURITY	0	3,593	0	0	0	0	3,593
2610 - MEDICARE	0	15,501	0	0	0	0	15,501
2700 - CERTIFICATED RETIREMENT	0	126,345	0	0	0	0	126,345
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,076	0	0	0	0	7,076
3050 - EQUIPMENT REPAIR	0	0	650	0	0	0	650
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,810	0	0	0	3,810
4020 - TEXTBOOKS	0	0	0	5,588	0	0	5,588
4040 - TEACHING SUPPLIES	0	0	0	6,400	0	0	6,400
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,519	0	2,519
TOTAL	1,069,064	421,236	4,460	11,988	2,519	0	1,509,267
	70.83%	27.91%	0.30%	0.79%	0.17%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1257 - MT SPURR ELEMENTARY SCHOOL							
125702 - MT SPURR SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2500 - WORKERS' COMPENSATION	0	113	0	0	0	0	113
2550 - UNEMPLOYMENT INSURANCE	0	19	0	0	0	0	19
2600 - SOCIAL SECURITY	0	804	0	0	0	0	804
2610 - MEDICARE	0	188	0	0	0	0	188
TOTAL	12,975	1,124	0	0	0	0	14,099
	92.02%	7.98%	0.00%	0.00%	0.00%	0.00%	100.00%
125703 - MT SPURR LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,560	0	0	2,560
TOTAL	76,916	29,049	0	2,560	0	0	108,525
	70.87%	26.77%	0.00%	2.36%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1257 - MT SPURR ELEMENTARY SCHOOL							
125704 - MT SPURR ADMIN SUPPORT							
1201 - CLERICAL	45,788	0	0	0	0	0	45,788
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,289	0	0	0	0	0	2,289
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	417	0	0	0	0	417
2550 - UNEMPLOYMENT INSURANCE	0	72	0	0	0	0	72
2600 - SOCIAL SECURITY	0	3,105	0	0	0	0	3,105
2610 - MEDICARE	0	726	0	0	0	0	726
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,073	0	0	0	0	10,073
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	50,077	32,051	0	600	0	0	82,728
	60.53%	38.74%	0.00%	0.73%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1257 - MT SPURR ELEMENTARY SCHOOL							
125705 - MT SPURR OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,238	0	0	0	0	0	1,238
1701 - CUSTODIANS	35,371	0	0	0	0	0	35,371
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,273	0	0	0	0	2,273
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,270	0	0	0	0	2,270
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,782	0	0	0	0	7,782
3500 - HEAT FOR BUILDINGS	0	0	25,700	0	0	0	25,700
3510 - WATER & SEWER	0	0	5,200	0	0	0	5,200
3520 - ELECTRICITY	0	0	36,900	0	0	0	36,900
3530 - TELEPHONE	0	0	11,405	0	0	0	11,405
3540 - REFUSE	0	0	4,500	0	0	0	4,500
4200 - CUSTODIAL SUPPLIES	0	0	0	150	0	0	150
TOTAL	36,609 24.54%	28,727 19.26%	83,705 56.11%	150 0.10%	0 0.00%	0 0.00%	149,191 100.00%
125707 - MT SPURR STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1257 - MT SPURR ELEMENTARY SCHOOL							
125713 - MT SPURR ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	5,754	0	0	0	0	0	5,754
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,003	0	0	0	0	1,003
2550 - UNEMPLOYMENT INSURANCE	0	166	0	0	0	0	166
2610 - MEDICARE	0	1,668	0	0	0	0	1,668
2700 - CERTIFICATED RETIREMENT	0	14,446	0	0	0	0	14,446
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	115,016	34,980	300	0	0	0	150,296
	76.53%	23.27%	0.20%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,361,457	547,287	88,465	15,298	2,519	0	2,015,026
	67.57%	27.16%	4.39%	0.76%	0.13%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1260 - MTN VIEW ELEMENTARY SCHOOL							
126001 - MTN VIEW REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	31,550	0	0	0	0	0	31,550
1310 - ELEMENTARY TEACHERS	1,154,963	0	0	0	0	0	1,154,963
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	392	0	0	0	0	0	392
2100 - GROUP LIFE	0	1,435	0	0	0	0	1,435
2200 - GROUP MEDICAL	0	297,102	0	0	0	0	297,102
2500 - WORKERS' COMPENSATION	0	10,675	0	0	0	0	10,675
2550 - UNEMPLOYMENT INSURANCE	0	1,778	0	0	0	0	1,778
2600 - SOCIAL SECURITY	0	3,813	0	0	0	0	3,813
2610 - MEDICARE	0	17,844	0	0	0	0	17,844
2700 - CERTIFICATED RETIREMENT	0	146,087	0	0	0	0	146,087
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,941	0	0	0	0	6,941
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,650	0	0	0	5,650
4020 - TEXTBOOKS	0	0	0	8,309	0	0	8,309
4040 - TEACHING SUPPLIES	0	0	0	7,600	0	0	7,600
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,000	0	1,000
TOTAL	1,230,620	485,675	5,650	15,909	2,000	0	1,739,855
	70.73%	27.91%	0.32%	0.91%	0.11%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1260 - MTN VIEW ELEMENTARY SCHOOL							
126002 - MTN VIEW SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	480	0	0	480
TOTAL	68,949 75.82%	21,504 23.65%	0 0.00%	480 0.53%	0 0.00%	0 0.00%	90,933 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1260 - MTN VIEW ELEMENTARY SCHOOL							
126003 - MTN VIEW LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	76,916 71.77%	29,049 27.11%	0 0.00%	1,200 1.12%	0 0.00%	0 0.00%	107,165 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1260 - MTN VIEW ELEMENTARY SCHOOL							
126004 - MTN VIEW ADMIN SUPPORT							
1201 - CLERICAL	50,022	0	0	0	0	0	50,022
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,501	0	0	0	0	0	2,501
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	32,171	0	0	0	0	32,171
2500 - WORKERS' COMPENSATION	0	451	0	0	0	0	451
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	3,362	0	0	0	0	3,362
2610 - MEDICARE	0	786	0	0	0	0	786
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,005	0	0	0	0	11,005
4010 - OFFICE SUPPLIES	0	0	0	2,400	0	0	2,400
4060 - MEALS & FOOD	0	0	0	1,000	0	0	1,000
TOTAL	54,223 51.37%	47,931 45.41%	0 0.00%	3,400 3.22%	0 0.00%	0 0.00%	105,554 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1260 - MTN VIEW ELEMENTARY SCHOOL							
126005 - MTN VIEW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,228	0	0	0	0	0	1,228
1701 - CUSTODIANS	35,099	0	0	0	0	0	35,099
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,255	0	0	0	0	2,255
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,252	0	0	0	0	2,252
2610 - MEDICARE	0	527	0	0	0	0	527
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,722	0	0	0	0	7,722
3500 - HEAT FOR BUILDINGS	0	0	48,100	0	0	0	48,100
3510 - WATER & SEWER	0	0	6,200	0	0	0	6,200
3520 - ELECTRICITY	0	0	65,000	0	0	0	65,000
3530 - TELEPHONE	0	0	21,557	0	0	0	21,557
3540 - REFUSE	0	0	11,500	0	0	0	11,500
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	36,327 16.68%	28,628 13.14%	152,357 69.95%	500 0.23%	0 0.00%	0 0.00%	217,812 100.00%
126007 - MTN VIEW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1260 - MTN VIEW ELEMENTARY SCHOOL							
126013 - MTN VIEW ADMINISTRATION							
1300 - PRINCIPALS	150,285	0	0	0	0	0	150,285
1350 - ADDED DAYS CERTIFICATED	2,189	0	0	0	0	0	2,189
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,330	0	0	0	0	1,330
2550 - UNEMPLOYMENT INSURANCE	0	220	0	0	0	0	220
2610 - MEDICARE	0	2,211	0	0	0	0	2,211
2700 - CERTIFICATED RETIREMENT	0	19,151	0	0	0	0	19,151
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
TOTAL	152,474 75.47%	49,457 24.48%	100 0.05%	0 0.00%	0 0.00%	0 0.00%	202,031 100.00%
ORGANIZATION TOTAL	1,620,309 65.75%	662,364 26.88%	158,107 6.42%	21,489 0.87%	2,000 0.08%	0 0.00%	2,464,269 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1270 - MULDOON ELEMENTARY SCHOOL							
127001 - MULDOON REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	31,320	0	0	0	0	0	31,320
1310 - ELEMENTARY TEACHERS	1,394,156	0	0	0	0	0	1,394,156
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	35,717	0	0	0	0	0	35,717
1380 - PERSONAL LEAVE CERTIFICATED	7,625	0	0	0	0	0	7,625
1381 - PERSONAL LEAVE CLASSIFIED	389	0	0	0	0	0	389
2100 - GROUP LIFE	0	1,708	0	0	0	0	1,708
2200 - GROUP MEDICAL	0	358,632	0	0	0	0	358,632
2500 - WORKERS' COMPENSATION	0	12,804	0	0	0	0	12,804
2550 - UNEMPLOYMENT INSURANCE	0	2,133	0	0	0	0	2,133
2600 - SOCIAL SECURITY	0	4,180	0	0	0	0	4,180
2610 - MEDICARE	0	21,408	0	0	0	0	21,408
2700 - CERTIFICATED RETIREMENT	0	176,010	0	0	0	0	176,010
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,890	0	0	0	0	6,890
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,180	0	0	0	6,180
4020 - TEXTBOOKS	0	0	0	3,838	0	0	3,838
4040 - TEACHING SUPPLIES	0	0	0	10,776	0	0	10,776
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	4,000	0	4,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	5,000	0	5,000
TOTAL	1,476,407	583,767	6,430	14,614	9,000	0	2,090,218
	70.63%	27.93%	0.31%	0.70%	0.43%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1270 - MULDOON ELEMENTARY SCHOOL							
127002 - MULDOON SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	561	0	0	0	0	561
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	886	0	0	0	0	886
2610 - MEDICARE	0	937	0	0	0	0	937
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	400	0	0	400
TOTAL	64,624 75.01%	21,129 24.53%	0 0.00%	400 0.46%	0 0.00%	0 0.00%	86,153 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1270 - MULDOON ELEMENTARY SCHOOL							
127003 - MULDOON LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	4,000	0	0	4,000
TOTAL	76,916 69.95%	29,049 26.42%	0 0.00%	4,000 3.64%	0 0.00%	0 0.00%	109,965 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1270 - MULDOON ELEMENTARY SCHOOL							
127004 - MULDOON ADMIN SUPPORT							
1201 - CLERICAL	65,339	0	0	0	0	0	65,339
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,267	0	0	0	0	0	3,267
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	30,471	0	0	0	0	30,471
2500 - WORKERS' COMPENSATION	0	585	0	0	0	0	585
2550 - UNEMPLOYMENT INSURANCE	0	102	0	0	0	0	102
2600 - SOCIAL SECURITY	0	4,359	0	0	0	0	4,359
2610 - MEDICARE	0	1,019	0	0	0	0	1,019
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,375	0	0	0	0	14,375
4010 - OFFICE SUPPLIES	0	0	0	320	0	0	320
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	70,306 57.57%	50,988 41.75%	0 0.00%	820 0.67%	0 0.00%	0 0.00%	122,114 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1270 - MULDOON ELEMENTARY SCHOOL							
127005 - MULDOON OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	62,100	0	0	0	62,100
3510 - WATER & SEWER	0	0	6,400	0	0	0	6,400
3520 - ELECTRICITY	0	0	79,900	0	0	0	79,900
3530 - TELEPHONE	0	0	17,997	0	0	0	17,997
3540 - REFUSE	0	0	5,200	0	0	0	5,200
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	38,623 16.08%	29,437 12.26%	171,597 71.45%	500 0.21%	0 0.00%	0 0.00%	240,157 100.00%
127007 - MULDOON STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1270 - MULDOON ELEMENTARY SCHOOL							
127013 - MULDOON ADMINISTRATION							
1300 - PRINCIPALS	152,088	0	0	0	0	0	152,088
1350 - ADDED DAYS CERTIFICATED	2,215	0	0	0	0	0	2,215
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,346	0	0	0	0	1,346
2550 - UNEMPLOYMENT INSURANCE	0	223	0	0	0	0	223
2610 - MEDICARE	0	2,237	0	0	0	0	2,237
2700 - CERTIFICATED RETIREMENT	0	19,380	0	0	0	0	19,380
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	30	0	0	0	30
TOTAL	154,303	49,732	30	0	0	0	204,065
	75.61%	24.37%	0.01%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,881,979	764,222	178,057	20,334	9,000	0	2,853,593
	65.95%	26.78%	6.24%	0.71%	0.32%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1280 - NORTH STAR ELEMENTARY SCHOOL							
128001 - NORTH STAR REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	46,917	0	0	0	0	0	46,917
1310 - ELEMENTARY TEACHERS	1,387,322	0	0	0	0	0	1,387,322
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	35,532	0	0	0	0	0	35,532
1380 - PERSONAL LEAVE CERTIFICATED	7,232	0	0	0	0	0	7,232
1381 - PERSONAL LEAVE CLASSIFIED	461	0	0	0	0	0	461
2100 - GROUP LIFE	0	1,717	0	0	0	0	1,717
2200 - GROUP MEDICAL	0	356,874	0	0	0	0	356,874
2500 - WORKERS' COMPENSATION	0	12,879	0	0	0	0	12,879
2550 - UNEMPLOYMENT INSURANCE	0	2,145	0	0	0	0	2,145
2600 - SOCIAL SECURITY	0	5,140	0	0	0	0	5,140
2610 - MEDICARE	0	21,528	0	0	0	0	21,528
2700 - CERTIFICATED RETIREMENT	0	175,152	0	0	0	0	175,152
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,322	0	0	0	0	10,322
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,600	0	0	0	6,600
4020 - TEXTBOOKS	0	0	0	18,268	0	0	18,268
4040 - TEACHING SUPPLIES	0	0	0	7,280	0	0	7,280
TOTAL	1,484,664 70.60%	585,758 27.86%	6,850 0.33%	25,548 1.21%	0 0.00%	0 0.00%	2,102,820 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1280 - NORTH STAR ELEMENTARY SCHOOL							
128002 - NORTH STAR SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	920	0	0	920
TOTAL	68,949 75.46%	21,504 23.53%	0 0.00%	920 1.01%	0 0.00%	0 0.00%	91,373 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1280 - NORTH STAR ELEMENTARY SCHOOL							
128003 - NORTH STAR LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	720	0	0	720
TOTAL	76,916	29,049	0	720	0	0	106,685
	72.10%	27.23%	0.00%	0.67%	0.00%	0.00%	100.00%
128004 - NORTH STAR ADMIN SUPPORT							
1201 - CLERICAL	56,045	0	0	0	0	0	56,045
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,803	0	0	0	0	0	2,803
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	32,454	0	0	0	0	32,454
2500 - WORKERS' COMPENSATION	0	504	0	0	0	0	504
2550 - UNEMPLOYMENT INSURANCE	0	87	0	0	0	0	87
2600 - SOCIAL SECURITY	0	3,754	0	0	0	0	3,754
2610 - MEDICARE	0	878	0	0	0	0	878
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,330	0	0	0	0	12,330
TOTAL	60,548	50,085	0	0	0	0	110,633
	54.73%	45.27%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1280 - NORTH STAR ELEMENTARY SCHOOL							
128005 - NORTH STAR OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,285	0	0	0	0	0	1,285
1701 - CUSTODIANS	36,700	0	0	0	0	0	36,700
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,358	0	0	0	0	2,358
2550 - UNEMPLOYMENT INSURANCE	0	55	0	0	0	0	55
2600 - SOCIAL SECURITY	0	2,355	0	0	0	0	2,355
2610 - MEDICARE	0	551	0	0	0	0	551
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,074	0	0	0	0	8,074
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3500 - HEAT FOR BUILDINGS	0	0	60,600	0	0	0	60,600
3510 - WATER & SEWER	0	0	6,100	0	0	0	6,100
3520 - ELECTRICITY	0	0	56,000	0	0	0	56,000
3530 - TELEPHONE	0	0	13,044	0	0	0	13,044
3540 - REFUSE	0	0	15,700	0	0	0	15,700
4200 - CUSTODIAL SUPPLIES	0	0	0	100	0	0	100
TOTAL	37,985 17.36%	29,212 13.35%	151,494 69.24%	100 0.05%	0 0.00%	0 0.00%	218,791 100.00%
128007 - NORTH STAR STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1280 - NORTH STAR ELEMENTARY SCHOOL							
128013 - NORTH STAR ADMINISTRATION							
1300 - PRINCIPALS	143,133	0	0	0	0	0	143,133
1350 - ADDED DAYS CERTIFICATED	2,084	0	0	0	0	0	2,084
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,266	0	0	0	0	1,266
2550 - UNEMPLOYMENT INSURANCE	0	210	0	0	0	0	210
2610 - MEDICARE	0	2,106	0	0	0	0	2,106
2700 - CERTIFICATED RETIREMENT	0	18,239	0	0	0	0	18,239
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	145,217	48,367	200	0	0	0	193,784
	74.94%	24.96%	0.10%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,875,078	764,094	158,544	27,288	0	0	2,825,005
	66.37%	27.05%	5.61%	0.97%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1290 - NORTHERN LIGHTS ABC SCHOOL							
129001 - NO LIGHTS REG INSTRUCTION							
1310 - ELEMENTARY TEACHERS	1,701,691	0	0	0	0	0	1,701,691
1320 - SECONDARY TEACHERS	347,195	0	0	0	0	0	347,195
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	53,771	0	0	0	0	0	53,771
1380 - PERSONAL LEAVE CERTIFICATED	10,597	0	0	0	0	0	10,597
1381 - PERSONAL LEAVE CLASSIFIED	426	0	0	0	0	0	426
2100 - GROUP LIFE	0	2,332	0	0	0	0	2,332
2200 - GROUP MEDICAL	0	525,642	0	0	0	0	525,642
2500 - WORKERS' COMPENSATION	0	18,406	0	0	0	0	18,406
2550 - UNEMPLOYMENT INSURANCE	0	3,066	0	0	0	0	3,066
2600 - SOCIAL SECURITY	0	3,360	0	0	0	0	3,360
2610 - MEDICARE	0	30,767	0	0	0	0	30,767
2700 - CERTIFICATED RETIREMENT	0	258,364	0	0	0	0	258,364
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	8,270	0	0	0	8,270
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
4020 - TEXTBOOKS	0	0	0	11,432	0	0	11,432
4040 - TEACHING SUPPLIES	0	0	0	15,647	0	0	15,647
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,000	0	1,000
TOTAL	2,121,830 70.68%	841,937 28.05%	9,120 0.30%	27,079 0.90%	2,000 0.07%	0 0.00%	3,001,966 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1290 - NORTHERN LIGHTS ABC SCHOOL							
129002 - NO LIGHTS SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	460	0	0	460
TOTAL	17,300	1,499	0	460	0	0	19,259
	89.83%	7.78%	0.00%	2.39%	0.00%	0.00%	100.00%
129003 - NO LIGHTS LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	12,358	0	0	0	0	0	12,358
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	153	0	0	0	0	0	153
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	775	0	0	0	0	775
2550 - UNEMPLOYMENT INSURANCE	0	129	0	0	0	0	129
2600 - SOCIAL SECURITY	0	892	0	0	0	0	892
2610 - MEDICARE	0	1,297	0	0	0	0	1,297
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,719	0	0	0	0	2,719
4030 - LIBRARY A/V SUPPLIES	0	0	0	4,293	0	0	4,293
TOTAL	89,427	32,889	0	4,293	0	0	126,609
	70.63%	25.98%	0.00%	3.39%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1290 - NORTHERN LIGHTS ABC SCHOOL							
129004 - NO LIGHTS ADMIN SUPPORT							
1201 - CLERICAL	63,654	0	0	0	0	0	63,654
1211 - EXTRA HELP CLASSIFIED	700	0	0	0	0	0	700
1381 - PERSONAL LEAVE CLASSIFIED	3,182	0	0	0	0	0	3,182
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	561	0	0	0	0	561
2550 - UNEMPLOYMENT INSURANCE	0	98	0	0	0	0	98
2600 - SOCIAL SECURITY	0	4,187	0	0	0	0	4,187
2610 - MEDICARE	0	979	0	0	0	0	979
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,004	0	0	0	0	14,004
4010 - OFFICE SUPPLIES	0	0	0	3,000	0	0	3,000
4060 - MEALS & FOOD	0	0	0	225	0	0	225
TOTAL	67,536	55,067	0	3,225	0	0	125,828
	53.67%	43.76%	0.00%	2.56%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1290 - NORTHERN LIGHTS ABC SCHOOL							
129005 - NO LIGHTS OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,366	0	0	0	0	0	1,366
1701 - CUSTODIANS	39,042	0	0	0	0	0	39,042
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,509	0	0	0	0	2,509
2550 - UNEMPLOYMENT INSURANCE	0	58	0	0	0	0	58
2600 - SOCIAL SECURITY	0	2,505	0	0	0	0	2,505
2610 - MEDICARE	0	586	0	0	0	0	586
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,589	0	0	0	0	8,589
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	40	0	0	0	40
3500 - HEAT FOR BUILDINGS	0	0	48,800	0	0	0	48,800
3510 - WATER & SEWER	0	0	5,700	0	0	0	5,700
3520 - ELECTRICITY	0	0	71,800	0	0	0	71,800
3530 - TELEPHONE	0	0	24,797	0	0	0	24,797
3540 - REFUSE	0	0	4,400	0	0	0	4,400
4200 - CUSTODIAL SUPPLIES	0	0	0	575	0	0	575
TOTAL	40,408 17.83%	30,067 13.27%	155,537 68.64%	575 0.25%	0 0.00%	0 0.00%	226,587 100.00%
129007 - NO LIGHTS STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1290 - NORTHERN LIGHTS ABC SCHOOL							
129013 - NO LIGHTS ADMINISTRATION							
1300 - PRINCIPALS	111,418	0	0	0	0	0	111,418
1350 - ADDED DAYS CERTIFICATED	3,735	0	0	0	0	0	3,735
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,004	0	0	0	0	1,004
2550 - UNEMPLOYMENT INSURANCE	0	166	0	0	0	0	166
2610 - MEDICARE	0	1,670	0	0	0	0	1,670
2700 - CERTIFICATED RETIREMENT	0	14,463	0	0	0	0	14,463
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
TOTAL	115,153 76.33%	35,000 23.20%	700 0.46%	0 0.00%	0 0.00%	0 0.00%	150,853 100.00%
ORGANIZATION TOTAL	2,452,454 67.15%	996,580 27.29%	165,357 4.53%	35,632 0.98%	2,000 0.05%	0 0.00%	3,652,023 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
130001 - NORTHWOOD REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,186	0	0	0	0	0	21,186
1310 - ELEMENTARY TEACHERS	1,148,129	0	0	0	0	0	1,148,129
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	141	0	0	0	0	0	141
2100 - GROUP LIFE	0	1,366	0	0	0	0	1,366
2200 - GROUP MEDICAL	0	295,344	0	0	0	0	295,344
2500 - WORKERS' COMPENSATION	0	10,525	0	0	0	0	10,525
2550 - UNEMPLOYMENT INSURANCE	0	1,753	0	0	0	0	1,753
2600 - SOCIAL SECURITY	0	3,154	0	0	0	0	3,154
2610 - MEDICARE	0	17,591	0	0	0	0	17,591
2700 - CERTIFICATED RETIREMENT	0	145,229	0	0	0	0	145,229
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,661	0	0	0	0	4,661
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,970	0	0	0	5,970
4020 - TEXTBOOKS	0	0	0	9,005	0	0	9,005
4040 - TEACHING SUPPLIES	0	0	0	8,000	0	0	8,000
5420 - TAGGED EQUIPMENT	0	0	0	0	1,327	0	1,327
TOTAL	1,213,171 70.63%	479,624 27.92%	6,470 0.38%	17,005 0.99%	1,327 0.08%	0 0.00%	1,717,597 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
130002 - NORTHWOOD SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	497	0	0	0	0	497
2550 - UNEMPLOYMENT INSURANCE	0	83	0	0	0	0	83
2600 - SOCIAL SECURITY	0	874	0	0	0	0	874
2610 - MEDICARE	0	830	0	0	0	0	830
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	460	0	0	460
TOTAL	57,245 75.35%	18,271 24.05%	0 0.00%	460 0.61%	0 0.00%	0 0.00%	75,977 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
130003 - NORTHWOOD LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916	29,049	0	1,600	0	0	107,565
	71.51%	27.01%	0.00%	1.49%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
130004 - NORTHWOOD ADMIN SUPPORT							
1201 - CLERICAL	64,638	0	0	0	0	0	64,638
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,232	0	0	0	0	0	3,232
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	578	0	0	0	0	578
2550 - UNEMPLOYMENT INSURANCE	0	101	0	0	0	0	101
2600 - SOCIAL SECURITY	0	4,313	0	0	0	0	4,313
2610 - MEDICARE	0	1,009	0	0	0	0	1,009
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,220	0	0	0	0	14,220
4010 - OFFICE SUPPLIES	0	0	0	3,200	0	0	3,200
4060 - MEALS & FOOD	0	0	0	150	0	0	150
TOTAL	69,570 54.19%	55,459 43.20%	0 0.00%	3,350 2.61%	0 0.00%	0 0.00%	128,379 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
130005 - NORTHWOOD OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	52,300	0	0	0	52,300
3510 - WATER & SEWER	0	0	5,700	0	0	0	5,700
3520 - ELECTRICITY	0	0	71,000	0	0	0	71,000
3530 - TELEPHONE	0	0	13,761	0	0	0	13,761
3540 - REFUSE	0	0	9,800	0	0	0	9,800
4200 - CUSTODIAL SUPPLIES	0	0	0	475	0	0	475
TOTAL	38,623 17.47%	29,437 13.31%	152,561 69.00%	475 0.21%	0 0.00%	0 0.00%	221,096 100.00%
130007 - NORTHWOOD STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
130013 - NORTHWOOD ADMINISTRATION							
1300 - PRINCIPALS	93,814	0	0	0	0	0	93,814
1350 - ADDED DAYS CERTIFICATED	1,366	0	0	0	0	0	1,366
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	830	0	0	0	0	830
2550 - UNEMPLOYMENT INSURANCE	0	138	0	0	0	0	138
2610 - MEDICARE	0	1,380	0	0	0	0	1,380
2700 - CERTIFICATED RETIREMENT	0	11,955	0	0	0	0	11,955
TOTAL	95,180	31,999	0	0	0	0	127,179
	74.84%	25.16%	0.00%	0.00%	0.00%	0.00%	100.00%
130014 - NORTHWOOD CSF INSTRUCTION							
1231 - TEACHERS ASSISTANTS	30,150	0	0	0	0	0	30,150
1310 - ELEMENTARY TEACHERS	68,341	0	0	0	0	0	68,341
1371 - SUBSTITUTE TEACHERS	1,750	0	0	0	0	0	1,750
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	252	0	0	0	0	0	252
2100 - GROUP LIFE	0	173	0	0	0	0	173
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	874	0	0	0	0	874
2550 - UNEMPLOYMENT INSURANCE	0	146	0	0	0	0	146
2600 - SOCIAL SECURITY	0	1,993	0	0	0	0	1,993
2610 - MEDICARE	0	1,462	0	0	0	0	1,462
2700 - CERTIFICATED RETIREMENT	0	8,584	0	0	0	0	8,584
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,633	0	0	0	0	6,633
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
TOTAL	100,851	37,446	1,000	0	0	0	139,297
	72.40%	26.88%	0.72%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1300 - NORTHWOOD ELEMENTARY SCHOOL							
ORGANIZATION TOTAL	1,652,357 65.62%	681,406 27.06%	160,031 6.36%	22,890 0.91%	1,327 0.05%	0 0.00%	2,518,010 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1310 - NUNAKA VALLEY ELEM SCHOOL							
131001 - NUNAKA VLY REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	20,957	0	0	0	0	0	20,957
1310 - ELEMENTARY TEACHERS	915,769	0	0	0	0	0	915,769
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	23,571	0	0	0	0	0	23,571
1380 - PERSONAL LEAVE CERTIFICATED	4,797	0	0	0	0	0	4,797
1381 - PERSONAL LEAVE CLASSIFIED	260	0	0	0	0	0	260
2100 - GROUP LIFE	0	1,123	0	0	0	0	1,123
2200 - GROUP MEDICAL	0	235,572	0	0	0	0	235,572
2500 - WORKERS' COMPENSATION	0	8,445	0	0	0	0	8,445
2550 - UNEMPLOYMENT INSURANCE	0	1,407	0	0	0	0	1,407
2600 - SOCIAL SECURITY	0	2,777	0	0	0	0	2,777
2610 - MEDICARE	0	14,116	0	0	0	0	14,116
2700 - CERTIFICATED RETIREMENT	0	116,044	0	0	0	0	116,044
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,611	0	0	0	0	4,611
3050 - EQUIPMENT REPAIR	0	0	100	0	0	0	100
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,810	0	0	0	4,810
4020 - TEXTBOOKS	0	0	0	6,886	0	0	6,886
4040 - TEACHING SUPPLIES	0	0	0	6,578	0	0	6,578
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	973,504	384,094	4,910	13,464	1,000	0	1,376,972
	70.70%	27.89%	0.36%	0.98%	0.07%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1310 - NUNAKA VALLEY ELEM SCHOOL							
131002 - NUNAKA VLY SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	497	0	0	0	0	497
2550 - UNEMPLOYMENT INSURANCE	0	83	0	0	0	0	83
2600 - SOCIAL SECURITY	0	874	0	0	0	0	874
2610 - MEDICARE	0	830	0	0	0	0	830
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	780	0	0	780
TOTAL	57,245	18,271	0	780	0	0	76,297
	75.03%	23.95%	0.00%	1.02%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1310 - NUNAKA VALLEY ELEM SCHOOL							
131003 - NUNAKA VLY LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	76,916	29,049	0	1,200	0	0	107,165
	71.77%	27.11%	0.00%	1.12%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1310 - NUNAKA VALLEY ELEM SCHOOL							
131004 - NUNAKA VLY ADMIN SUPPORT							
1201 - CLERICAL	47,539	0	0	0	0	0	47,539
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,377	0	0	0	0	0	2,377
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	432	0	0	0	0	432
2550 - UNEMPLOYMENT INSURANCE	0	75	0	0	0	0	75
2600 - SOCIAL SECURITY	0	3,219	0	0	0	0	3,219
2610 - MEDICARE	0	753	0	0	0	0	753
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,459	0	0	0	0	10,459
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	51,916 60.15%	32,595 37.76%	0 0.00%	1,800 2.09%	0 0.00%	0 0.00%	86,311 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1310 - NUNAKA VALLEY ELEM SCHOOL							
131005 - NUNAKA VLY OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	34,700	0	0	0	34,700
3510 - WATER & SEWER	0	0	3,300	0	0	0	3,300
3520 - ELECTRICITY	0	0	50,000	0	0	0	50,000
3530 - TELEPHONE	0	0	15,998	0	0	0	15,998
3540 - REFUSE	0	0	2,800	0	0	0	2,800
4200 - CUSTODIAL SUPPLIES	0	0	0	250	0	0	250
TOTAL	36,644 21.25%	28,739 16.67%	106,798 61.94%	250 0.14%	0 0.00%	0 0.00%	172,431 100.00%
131007 - NUNAKA VLY STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1310 - NUNAKA VALLEY ELEM SCHOOL							
131013 - NUNAKA VLY ADMINISTRATION							
1300 - PRINCIPALS	186,876	0	0	0	0	0	186,876
1350 - ADDED DAYS CERTIFICATED	3,171	0	0	0	0	0	3,171
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,657	0	0	0	0	1,657
2550 - UNEMPLOYMENT INSURANCE	0	275	0	0	0	0	275
2610 - MEDICARE	0	2,756	0	0	0	0	2,756
2700 - CERTIFICATED RETIREMENT	0	23,650	0	0	0	0	23,650
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	150	0	0	0	150
TOTAL	190,047	63,732	150	0	0	0	253,929
	74.84%	25.10%	0.06%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,387,073	556,601	111,858	17,494	1,000	0	2,074,025
	66.88%	26.84%	5.39%	0.84%	0.05%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1315 - OCEAN VIEW ELEMENTARY SCHOOL							
131501 - OCEAN VIEW REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	36,404	0	0	0	0	0	36,404
1310 - ELEMENTARY TEACHERS	1,400,990	0	0	0	0	0	1,400,990
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,717	0	0	0	0	0	35,717
1380 - PERSONAL LEAVE CERTIFICATED	7,625	0	0	0	0	0	7,625
1381 - PERSONAL LEAVE CLASSIFIED	451	0	0	0	0	0	451
2100 - GROUP LIFE	0	1,716	0	0	0	0	1,716
2200 - GROUP MEDICAL	0	360,390	0	0	0	0	360,390
2500 - WORKERS' COMPENSATION	0	12,917	0	0	0	0	12,917
2550 - UNEMPLOYMENT INSURANCE	0	2,152	0	0	0	0	2,152
2600 - SOCIAL SECURITY	0	4,499	0	0	0	0	4,499
2610 - MEDICARE	0	21,595	0	0	0	0	21,595
2700 - CERTIFICATED RETIREMENT	0	176,988	0	0	0	0	176,988
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,009	0	0	0	0	8,009
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,960	0	0	0	5,960
4020 - TEXTBOOKS	0	0	0	11,616	0	0	11,616
4040 - TEACHING SUPPLIES	0	0	0	7,738	0	0	7,738
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,099	0	1,099
TOTAL	1,489,337 70.76%	588,266 27.95%	6,710 0.32%	19,354 0.92%	1,099 0.05%	0 0.00%	2,104,767 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1315 - OCEAN VIEW ELEMENTARY SCHOOL							
131502 - OCEAN VIEW SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	748	0	0	0	0	0	748
1380 - PERSONAL LEAVE CERTIFICATED	143	0	0	0	0	0	143
1400 - COUNSELORS	28,622	0	0	0	0	0	28,622
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	31	0	0	0	0	31
2200 - GROUP MEDICAL	0	7,032	0	0	0	0	7,032
2500 - WORKERS' COMPENSATION	0	407	0	0	0	0	407
2550 - UNEMPLOYMENT INSURANCE	0	68	0	0	0	0	68
2600 - SOCIAL SECURITY	0	1,119	0	0	0	0	1,119
2610 - MEDICARE	0	679	0	0	0	0	679
2700 - CERTIFICATED RETIREMENT	0	3,595	0	0	0	0	3,595
4050 - HEALTH SUPPLIES	0	0	0	496	0	0	496
TOTAL	46,814 77.71%	12,931 21.47%	0 0.00%	496 0.82%	0 0.00%	0 0.00%	60,240 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1315 - OCEAN VIEW ELEMENTARY SCHOOL							
131503 - OCEAN VIEW LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,353	0	0	3,353
TOTAL	76,916 70.36%	29,049 26.57%	0 0.00%	3,353 3.07%	0 0.00%	0 0.00%	109,318 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1315 - OCEAN VIEW ELEMENTARY SCHOOL							
131504 - OCEAN VIEW ADMIN SUPPORT							
1201 - CLERICAL	63,677	0	0	0	0	0	63,677
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	3,184	0	0	0	0	0	3,184
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	573	0	0	0	0	573
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	4,269	0	0	0	0	4,269
2610 - MEDICARE	0	998	0	0	0	0	998
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,009	0	0	0	0	14,009
4010 - OFFICE SUPPLIES	0	0	0	3,353	0	0	3,353
4060 - MEALS & FOOD	0	0	0	193	0	0	193
TOTAL	68,861 53.97%	55,187 43.25%	0 0.00%	3,546 2.78%	0 0.00%	0 0.00%	127,594 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1315 - OCEAN VIEW ELEMENTARY SCHOOL							
131505 - OCEAN VIEW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,334	0	0	0	0	0	1,334
1701 - CUSTODIANS	38,101	0	0	0	0	0	38,101
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,448	0	0	0	0	2,448
2550 - UNEMPLOYMENT INSURANCE	0	57	0	0	0	0	57
2600 - SOCIAL SECURITY	0	2,445	0	0	0	0	2,445
2610 - MEDICARE	0	572	0	0	0	0	572
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,382	0	0	0	0	8,382
3500 - HEAT FOR BUILDINGS	0	0	44,600	0	0	0	44,600
3510 - WATER & SEWER	0	0	5,300	0	0	0	5,300
3520 - ELECTRICITY	0	0	80,600	0	0	0	80,600
3530 - TELEPHONE	0	0	17,485	0	0	0	17,485
3540 - REFUSE	0	0	9,800	0	0	0	9,800
4200 - CUSTODIAL SUPPLIES	0	0	0	900	0	0	900
TOTAL	39,435 17.31%	29,723 13.05%	157,785 69.25%	900 0.40%	0 0.00%	0 0.00%	227,843 100.00%
131507 - OCEAN VIEW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1315 - OCEAN VIEW ELEMENTARY SCHOOL							
131513 - OCEAN VIEW ADMINISTRATION							
1300 - PRINCIPALS	97,604	0	0	0	0	0	97,604
1350 - ADDED DAYS CERTIFICATED	1,421	0	0	0	0	0	1,421
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	864	0	0	0	0	864
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2610 - MEDICARE	0	1,436	0	0	0	0	1,436
2700 - CERTIFICATED RETIREMENT	0	12,438	0	0	0	0	12,438
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
TOTAL	99,025 74.90%	32,577 24.64%	600 0.45%	0 0.00%	0 0.00%	0 0.00%	132,202 100.00%
ORGANIZATION TOTAL	1,821,188 65.92%	747,853 27.07%	165,095 5.98%	27,649 1.00%	1,099 0.04%	0 0.00%	2,762,884 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1320 - O'MALLEY ELEMENTARY SCHOOL							
132001 - O'MALLEY REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	20,984	0	0	0	0	0	20,984
1310 - ELEMENTARY TEACHERS	1,148,129	0	0	0	0	0	1,148,129
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	260	0	0	0	0	0	260
2100 - GROUP LIFE	0	1,388	0	0	0	0	1,388
2200 - GROUP MEDICAL	0	295,344	0	0	0	0	295,344
2500 - WORKERS' COMPENSATION	0	10,523	0	0	0	0	10,523
2550 - UNEMPLOYMENT INSURANCE	0	1,753	0	0	0	0	1,753
2600 - SOCIAL SECURITY	0	3,149	0	0	0	0	3,149
2610 - MEDICARE	0	17,590	0	0	0	0	17,590
2700 - CERTIFICATED RETIREMENT	0	145,229	0	0	0	0	145,229
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,616	0	0	0	0	4,616
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,600	0	0	0	4,600
4020 - TEXTBOOKS	0	0	0	3,343	0	0	3,343
4040 - TEACHING SUPPLIES	0	0	0	10,707	0	0	10,707
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
5415 - FURNITURE AND FIXTURES	0	0	0	0	3,000	0	3,000
TOTAL	1,213,088 70.72%	479,593 27.96%	5,100 0.30%	14,050 0.82%	3,500 0.20%	0 0.00%	1,715,331 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1320 - O'MALLEY ELEMENTARY SCHOOL							
132002 - O'MALLEY SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	17,300	1,499	0	360	0	0	19,159
	90.30%	7.83%	0.00%	1.88%	0.00%	0.00%	100.00%
132003 - O'MALLEY LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,836	0	0	1,836
TOTAL	76,916	29,049	0	1,836	0	0	107,801
	71.35%	26.95%	0.00%	1.70%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1320 - O'MALLEY ELEMENTARY SCHOOL							
132004 - O'MALLEY ADMIN SUPPORT							
1201 - CLERICAL	59,748	0	0	0	0	0	59,748
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,988	0	0	0	0	0	2,988
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	536	0	0	0	0	536
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	3,995	0	0	0	0	3,995
2610 - MEDICARE	0	934	0	0	0	0	934
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,145	0	0	0	0	13,145
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	64,436	53,941	0	2,200	0	0	120,577
	53.44%	44.74%	0.00%	1.82%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1320 - O'MALLEY ELEMENTARY SCHOOL							
132005 - O'MALLEY OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	59,000	0	0	0	59,000
3520 - ELECTRICITY	0	0	46,800	0	0	0	46,800
3530 - TELEPHONE	0	0	12,442	0	0	0	12,442
3540 - REFUSE	0	0	6,900	0	0	0	6,900
4200 - CUSTODIAL SUPPLIES	0	0	0	300	0	0	300
TOTAL	36,644	28,739	125,142	300	0	0	190,825
	19.20%	15.06%	65.58%	0.16%	0.00%	0.00%	100.00%
132007 - O'MALLEY STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1320 - O'MALLEY ELEMENTARY SCHOOL							
132013 - O'MALLEY ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	97,084 74.93%	32,285 24.92%	200 0.15%	0 0.00%	0 0.00%	0 0.00%	129,569 100.00%
ORGANIZATION TOTAL	1,506,268 65.94%	625,227 27.37%	130,442 5.71%	18,746 0.82%	3,500 0.15%	0 0.00%	2,284,183 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1324 - ORION ELEMENTARY SCHOOL							
132401 - ORION REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	43,272	0	0	0	0	0	43,272
1310 - ELEMENTARY TEACHERS	1,544,507	0	0	0	0	0	1,544,507
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	39,762	0	0	0	0	0	39,762
1380 - PERSONAL LEAVE CERTIFICATED	8,449	0	0	0	0	0	8,449
1381 - PERSONAL LEAVE CLASSIFIED	415	0	0	0	0	0	415
2100 - GROUP LIFE	0	1,897	0	0	0	0	1,897
2200 - GROUP MEDICAL	0	397,308	0	0	0	0	397,308
2500 - WORKERS' COMPENSATION	0	14,263	0	0	0	0	14,263
2550 - UNEMPLOYMENT INSURANCE	0	2,376	0	0	0	0	2,376
2600 - SOCIAL SECURITY	0	5,174	0	0	0	0	5,174
2610 - MEDICARE	0	23,846	0	0	0	0	23,846
2700 - CERTIFICATED RETIREMENT	0	195,014	0	0	0	0	195,014
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,520	0	0	0	0	9,520
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,860	0	0	0	6,860
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4020 - TEXTBOOKS	0	0	0	7,878	0	0	7,878
4040 - TEACHING SUPPLIES	0	0	0	12,800	0	0	12,800
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,000	0	2,000
5420 - TAGGED EQUIPMENT	0	0	0	0	4,000	0	4,000
TOTAL	1,644,555	649,398	7,460	20,678	6,000	0	2,328,091
	70.64%	27.89%	0.32%	0.89%	0.26%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1324 - ORION ELEMENTARY SCHOOL							
132402 - ORION SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2500 - WORKERS' COMPENSATION	0	113	0	0	0	0	113
2550 - UNEMPLOYMENT INSURANCE	0	19	0	0	0	0	19
2600 - SOCIAL SECURITY	0	804	0	0	0	0	804
2610 - MEDICARE	0	188	0	0	0	0	188
4050 - HEALTH SUPPLIES	0	0	0	240	0	0	240
TOTAL	12,975	1,124	0	240	0	0	14,339
	90.48%	7.84%	0.00%	1.67%	0.00%	0.00%	100.00%
132403 - ORION LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,877	0	0	1,877
TOTAL	76,916	29,049	0	1,877	0	0	107,842
	71.32%	26.94%	0.00%	1.74%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1324 - ORION ELEMENTARY SCHOOL							
132404 - ORION ADMIN SUPPORT							
1201 - CLERICAL	57,857	0	0	0	0	0	57,857
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,893	0	0	0	0	0	2,893
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	519	0	0	0	0	519
2550 - UNEMPLOYMENT INSURANCE	0	90	0	0	0	0	90
2600 - SOCIAL SECURITY	0	3,872	0	0	0	0	3,872
2610 - MEDICARE	0	906	0	0	0	0	906
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,729	0	0	0	0	12,729
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	62,450	53,354	0	1,000	0	0	116,804
	53.47%	45.68%	0.00%	0.86%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1324 - ORION ELEMENTARY SCHOOL							
132405 - ORION OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	47,700	0	0	0	47,700
3510 - WATER & SEWER	0	0	16,900	0	0	0	16,900
3520 - ELECTRICITY	0	0	63,900	0	0	0	63,900
3530 - TELEPHONE	0	0	13,000	0	0	0	13,000
3540 - REFUSE	0	0	6,100	0	0	0	6,100
4200 - CUSTODIAL SUPPLIES	0	0	0	600	0	0	600
TOTAL	38,623 17.86%	29,437 13.61%	147,600 68.25%	600 0.28%	0 0.00%	0 0.00%	216,260 100.00%
132407 - ORION STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1324 - ORION ELEMENTARY SCHOOL							
132413 - ORION ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	4,708	0	0	0	0	0	4,708
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	994	0	0	0	0	994
2550 - UNEMPLOYMENT INSURANCE	0	165	0	0	0	0	165
2610 - MEDICARE	0	1,653	0	0	0	0	1,653
2700 - CERTIFICATED RETIREMENT	0	14,315	0	0	0	0	14,315
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	113,970	34,823	300	0	0	0	149,093
	76.44%	23.36%	0.20%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,950,289	797,305	155,360	24,395	6,000	0	2,933,349
	66.49%	27.18%	5.30%	0.83%	0.20%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1328 - PTARMIGAN ELEMENTARY SCHOOL							
132801 - PTARMIGAN REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	45,445	0	0	0	0	0	45,445
1310 - ELEMENTARY TEACHERS	1,387,322	0	0	0	0	0	1,387,322
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,532	0	0	0	0	0	35,532
1380 - PERSONAL LEAVE CERTIFICATED	7,232	0	0	0	0	0	7,232
1381 - PERSONAL LEAVE CLASSIFIED	442	0	0	0	0	0	442
2100 - GROUP LIFE	0	1,717	0	0	0	0	1,717
2200 - GROUP MEDICAL	0	356,874	0	0	0	0	356,874
2500 - WORKERS' COMPENSATION	0	12,875	0	0	0	0	12,875
2550 - UNEMPLOYMENT INSURANCE	0	2,145	0	0	0	0	2,145
2600 - SOCIAL SECURITY	0	5,048	0	0	0	0	5,048
2610 - MEDICARE	0	21,520	0	0	0	0	21,520
2700 - CERTIFICATED RETIREMENT	0	175,271	0	0	0	0	175,271
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,998	0	0	0	0	9,998
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,390	0	0	0	6,390
4020 - TEXTBOOKS	0	0	0	9,293	0	0	9,293
4040 - TEACHING SUPPLIES	0	0	0	13,504	0	0	13,504
TOTAL	1,484,123 70.71%	585,448 27.89%	6,640 0.32%	22,797 1.09%	0 0.00%	0 0.00%	2,099,007 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1328 - PTARMIGAN ELEMENTARY SCHOOL							
132802 - PTARMIGAN SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	480	0	0	480
TOTAL	68,949 75.82%	21,504 23.65%	0 0.00%	480 0.53%	0 0.00%	0 0.00%	90,933 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1328 - PTARMIGAN ELEMENTARY SCHOOL							
132803 - PTARMIGAN LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	800	0	0	800
TOTAL	76,916 72.04%	29,049 27.21%	0 0.00%	800 0.75%	0 0.00%	0 0.00%	106,765 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1328 - PTARMIGAN ELEMENTARY SCHOOL							
132804 - PTARMIGAN ADMIN SUPPORT							
1201 - CLERICAL	52,018	0	0	0	0	0	52,018
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,601	0	0	0	0	0	2,601
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	468	0	0	0	0	468
2550 - UNEMPLOYMENT INSURANCE	0	81	0	0	0	0	81
2600 - SOCIAL SECURITY	0	3,492	0	0	0	0	3,492
2610 - MEDICARE	0	817	0	0	0	0	817
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,444	0	0	0	0	11,444
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	56,319 51.13%	51,540 46.79%	0 0.00%	2,300 2.09%	0 0.00%	0 0.00%	110,159 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1328 - PTARMIGAN ELEMENTARY SCHOOL							
132805 - PTARMIGAN OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,311	0	0	0	0	0	1,311
1701 - CUSTODIANS	37,467	0	0	0	0	0	37,467
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,408	0	0	0	0	2,408
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,404	0	0	0	0	2,404
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,243	0	0	0	0	8,243
3500 - HEAT FOR BUILDINGS	0	0	39,800	0	0	0	39,800
3510 - WATER & SEWER	0	0	6,100	0	0	0	6,100
3520 - ELECTRICITY	0	0	85,900	0	0	0	85,900
3530 - TELEPHONE	0	0	22,000	0	0	0	22,000
3540 - REFUSE	0	0	10,100	0	0	0	10,100
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	38,778 16.67%	29,492 12.68%	163,900 70.44%	500 0.21%	0 0.00%	0 0.00%	232,670 100.00%
132808 - PTARMIGAN STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1328 - PTARMIGAN ELEMENTARY SCHOOL							
132813 - PTARMIGAN ADMINISTRATION							
1300 - PRINCIPALS	142,240	0	0	0	0	0	142,240
1350 - ADDED DAYS CERTIFICATED	2,071	0	0	0	0	0	2,071
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,258	0	0	0	0	1,258
2550 - UNEMPLOYMENT INSURANCE	0	209	0	0	0	0	209
2610 - MEDICARE	0	2,093	0	0	0	0	2,093
2700 - CERTIFICATED RETIREMENT	0	18,125	0	0	0	0	18,125
TOTAL	144,311 74.95%	48,230 25.05%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	192,541 100.00%
ORGANIZATION TOTAL	1,870,195 66.01%	765,383 27.02%	170,540 6.02%	26,877 0.95%	0 0.00%	0 0.00%	2,832,996 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1330 - RABBIT CREEK ELEM SCHOOL							
133001 - RABBIT CRK REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,128	0	0	0	0	0	35,128
1310 - ELEMENTARY TEACHERS	1,400,990	0	0	0	0	0	1,400,990
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	437	0	0	0	0	0	437
2100 - GROUP LIFE	0	1,716	0	0	0	0	1,716
2200 - GROUP MEDICAL	0	360,390	0	0	0	0	360,390
2500 - WORKERS' COMPENSATION	0	12,905	0	0	0	0	12,905
2550 - UNEMPLOYMENT INSURANCE	0	2,150	0	0	0	0	2,150
2600 - SOCIAL SECURITY	0	4,419	0	0	0	0	4,419
2610 - MEDICARE	0	21,571	0	0	0	0	21,571
2700 - CERTIFICATED RETIREMENT	0	176,988	0	0	0	0	176,988
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,728	0	0	0	0	7,728
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,210	0	0	0	6,210
4020 - TEXTBOOKS	0	0	0	9,700	0	0	9,700
4040 - TEACHING SUPPLIES	0	0	0	12,473	0	0	12,473
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	400	0	400
TOTAL	1,487,680	587,868	6,710	22,173	400	0	2,104,831
	70.68%	27.93%	0.32%	1.05%	0.02%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1330 - RABBIT CREEK ELEM SCHOOL							
133002 - RABBIT CRK SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	422	0	0	422
TOTAL	17,300	1,499	0	422	0	0	19,221
	90.00%	7.80%	0.00%	2.20%	0.00%	0.00%	100.00%
133003 - RABBIT CRK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,480	0	0	2,480
TOTAL	76,916	29,049	0	2,480	0	0	108,445
	70.93%	26.79%	0.00%	2.29%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1330 - RABBIT CREEK ELEM SCHOOL							
133004 - RABBIT CRK ADMIN SUPPORT							
1201 - CLERICAL	54,625	0	0	0	0	0	54,625
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,731	0	0	0	0	0	2,731
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	491	0	0	0	0	491
2550 - UNEMPLOYMENT INSURANCE	0	85	0	0	0	0	85
2600 - SOCIAL SECURITY	0	3,661	0	0	0	0	3,661
2610 - MEDICARE	0	856	0	0	0	0	856
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,018	0	0	0	0	12,018
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4010 - OFFICE SUPPLIES	0	0	0	1,540	0	0	1,540
4060 - MEALS & FOOD	0	0	0	193	0	0	193
TOTAL	59,056 52.15%	52,350 46.23%	100 0.09%	1,733 1.53%	0 0.00%	0 0.00%	113,239 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1330 - RABBIT CREEK ELEM SCHOOL							
133005 - RABBIT CRK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	59,900	0	0	0	59,900
3510 - WATER & SEWER	0	0	6,700	0	0	0	6,700
3520 - ELECTRICITY	0	0	55,500	0	0	0	55,500
3530 - TELEPHONE	0	0	12,400	0	0	0	12,400
3540 - REFUSE	0	0	10,000	0	0	0	10,000
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	38,623	29,437	144,500	500	0	0	213,060
	18.13%	13.82%	67.82%	0.23%	0.00%	0.00%	100.00%
133007 - RABBIT CRK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1330 - RABBIT CREEK ELEM SCHOOL							
133013 - RABBIT CRK ADMINISTRATION							
1300 - PRINCIPALS	101,547	0	0	0	0	0	101,547
1350 - ADDED DAYS CERTIFICATED	1,479	0	0	0	0	0	1,479
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	898	0	0	0	0	898
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2610 - MEDICARE	0	1,494	0	0	0	0	1,494
2700 - CERTIFICATED RETIREMENT	0	12,940	0	0	0	0	12,940
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	103,026 75.47%	33,178 24.31%	300 0.22%	0 0.00%	0 0.00%	0 0.00%	136,504 100.00%
ORGANIZATION TOTAL	1,783,401 66.14%	733,501 27.20%	151,610 5.62%	27,308 1.01%	400 0.01%	0 0.00%	2,696,220 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1335 - RAVENWOOD ELEMENTARY SCHOOL							
133501 - RAVENWOOD REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,676	0	0	0	0	0	35,676
1310 - ELEMENTARY TEACHERS	1,387,322	0	0	0	0	0	1,387,322
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	321	0	0	0	0	0	321
2100 - GROUP LIFE	0	1,678	0	0	0	0	1,678
2200 - GROUP MEDICAL	0	356,874	0	0	0	0	356,874
2500 - WORKERS' COMPENSATION	0	12,791	0	0	0	0	12,791
2550 - UNEMPLOYMENT INSURANCE	0	2,131	0	0	0	0	2,131
2600 - SOCIAL SECURITY	0	4,446	0	0	0	0	4,446
2610 - MEDICARE	0	21,379	0	0	0	0	21,379
2700 - CERTIFICATED RETIREMENT	0	175,271	0	0	0	0	175,271
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,849	0	0	0	0	7,849
3050 - EQUIPMENT REPAIR	0	0	650	0	0	0	650
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,950	0	0	0	5,950
4020 - TEXTBOOKS	0	0	0	5,678	0	0	5,678
4040 - TEACHING SUPPLIES	0	0	0	10,093	0	0	10,093
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,400	0	1,400
TOTAL	1,474,444	582,419	6,600	15,771	1,400	0	2,080,635
	70.87%	27.99%	0.32%	0.76%	0.07%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1335 - RAVENWOOD ELEMENTARY SCHOOL							
133502 - RAVENWOOD SUPT STUDENTS							
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2500 - WORKERS' COMPENSATION	0	113	0	0	0	0	113
2550 - UNEMPLOYMENT INSURANCE	0	19	0	0	0	0	19
2600 - SOCIAL SECURITY	0	804	0	0	0	0	804
2610 - MEDICARE	0	188	0	0	0	0	188
4050 - HEALTH SUPPLIES	0	0	0	60	0	0	60
TOTAL	12,975	1,124	0	60	0	0	14,159
	91.63%	7.94%	0.00%	0.42%	0.00%	0.00%	100.00%
133503 - RAVENWOOD LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,240	0	0	2,240
TOTAL	76,916	29,049	0	2,240	0	0	108,205
	71.08%	26.85%	0.00%	2.07%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1335 - RAVENWOOD ELEMENTARY SCHOOL							
133504 - RAVENWOOD ADMIN SUPPORT							
1201 - CLERICAL	62,740	0	0	0	0	0	62,740
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,137	0	0	0	0	0	3,137
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	562	0	0	0	0	562
2550 - UNEMPLOYMENT INSURANCE	0	98	0	0	0	0	98
2600 - SOCIAL SECURITY	0	4,190	0	0	0	0	4,190
2610 - MEDICARE	0	980	0	0	0	0	980
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,803	0	0	0	0	13,803
4010 - OFFICE SUPPLIES	0	0	0	6,160	0	0	6,160
TOTAL	67,577	54,870	0	6,160	0	0	128,607
	52.55%	42.66%	0.00%	4.79%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1335 - RAVENWOOD ELEMENTARY SCHOOL							
133505 - RAVENWOOD OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	45,800	0	0	0	45,800
3520 - ELECTRICITY	0	0	52,400	0	0	0	52,400
3530 - TELEPHONE	0	0	13,286	0	0	0	13,286
3540 - REFUSE	0	0	9,600	0	0	0	9,600
TOTAL	38,623 20.42%	29,437 15.56%	121,086 64.02%	0 0.00%	0 0.00%	0 0.00%	189,146 100.00%
133507 - RAVENWOOD STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1335 - RAVENWOOD ELEMENTARY SCHOOL							
133513 - RAVENWOOD ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	3,662	0	0	0	0	0	3,662
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	985	0	0	0	0	985
2550 - UNEMPLOYMENT INSURANCE	0	163	0	0	0	0	163
2610 - MEDICARE	0	1,637	0	0	0	0	1,637
2700 - CERTIFICATED RETIREMENT	0	14,183	0	0	0	0	14,183
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	800	0	0	0	800
TOTAL	112,924	34,666	800	0	0	0	148,390
	76.10%	23.36%	0.54%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,784,259	731,686	128,486	24,231	1,400	0	2,670,062
	66.82%	27.40%	4.81%	0.91%	0.05%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1340 - ROGERS PARK ELEMENTARY SCHOOL							
134001 - ROGERS PARK REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	34,357	0	0	0	0	0	34,357
1310 - ELEMENTARY TEACHERS	1,289,596	0	0	0	0	0	1,289,596
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	32,903	0	0	0	0	0	32,903
1380 - PERSONAL LEAVE CERTIFICATED	7,088	0	0	0	0	0	7,088
1381 - PERSONAL LEAVE CLASSIFIED	426	0	0	0	0	0	426
2100 - GROUP LIFE	0	1,529	0	0	0	0	1,529
2200 - GROUP MEDICAL	0	318,198	0	0	0	0	318,198
2500 - WORKERS' COMPENSATION	0	11,903	0	0	0	0	11,903
2550 - UNEMPLOYMENT INSURANCE	0	1,983	0	0	0	0	1,983
2600 - SOCIAL SECURITY	0	4,197	0	0	0	0	4,197
2610 - MEDICARE	0	19,902	0	0	0	0	19,902
2700 - CERTIFICATED RETIREMENT	0	162,997	0	0	0	0	162,997
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,559	0	0	0	0	7,559
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,470	0	0	0	7,470
4020 - TEXTBOOKS	0	0	0	15,603	0	0	15,603
4040 - TEACHING SUPPLIES	0	0	0	11,558	0	0	11,558
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
TOTAL	1,372,520	528,266	7,970	27,161	500	0	1,936,418
	70.88%	27.28%	0.41%	1.40%	0.03%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1340 - ROGERS PARK ELEMENTARY SCHOOL							
134002 - ROGERS PARK SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	748	0	0	0	0	0	748
1380 - PERSONAL LEAVE CERTIFICATED	143	0	0	0	0	0	143
1400 - COUNSELORS	28,622	0	0	0	0	0	28,622
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	31	0	0	0	0	31
2200 - GROUP MEDICAL	0	7,032	0	0	0	0	7,032
2500 - WORKERS' COMPENSATION	0	407	0	0	0	0	407
2550 - UNEMPLOYMENT INSURANCE	0	68	0	0	0	0	68
2600 - SOCIAL SECURITY	0	1,119	0	0	0	0	1,119
2610 - MEDICARE	0	679	0	0	0	0	679
2700 - CERTIFICATED RETIREMENT	0	3,595	0	0	0	0	3,595
4050 - HEALTH SUPPLIES	0	0	0	200	0	0	200
TOTAL	46,814 78.10%	12,931 21.57%	0 0.00%	200 0.33%	0 0.00%	0 0.00%	59,944 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1340 - ROGERS PARK ELEMENTARY SCHOOL							
134003 - ROGERS PARK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	5,200	0	0	5,200
TOTAL	76,916	29,049	0	5,200	0	0	111,165
	69.19%	26.13%	0.00%	4.68%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1340 - ROGERS PARK ELEMENTARY SCHOOL							
134004 - ROGERS PARK ADMIN SUPPORT							
1201 - CLERICAL	69,053	0	0	0	0	0	69,053
1211 - EXTRA HELP CLASSIFIED	700	0	0	0	0	0	700
1381 - PERSONAL LEAVE CLASSIFIED	3,453	0	0	0	0	0	3,453
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	608	0	0	0	0	608
2550 - UNEMPLOYMENT INSURANCE	0	106	0	0	0	0	106
2600 - SOCIAL SECURITY	0	4,539	0	0	0	0	4,539
2610 - MEDICARE	0	1,061	0	0	0	0	1,061
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,192	0	0	0	0	15,192
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
4060 - MEALS & FOOD	0	0	0	150	0	0	150
TOTAL	73,206	56,744	0	950	0	0	130,900
	55.93%	43.35%	0.00%	0.73%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1340 - ROGERS PARK ELEMENTARY SCHOOL							
134005 - ROGERS PARK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,223	0	0	0	0	0	1,223
1701 - CUSTODIANS	34,949	0	0	0	0	0	34,949
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,246	0	0	0	0	2,246
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,243	0	0	0	0	2,243
2610 - MEDICARE	0	524	0	0	0	0	524
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,689	0	0	0	0	7,689
3500 - HEAT FOR BUILDINGS	0	0	38,900	0	0	0	38,900
3510 - WATER & SEWER	0	0	8,100	0	0	0	8,100
3520 - ELECTRICITY	0	0	71,400	0	0	0	71,400
3530 - TELEPHONE	0	0	11,400	0	0	0	11,400
3540 - REFUSE	0	0	9,200	0	0	0	9,200
4200 - CUSTODIAL SUPPLIES	0	0	0	350	0	0	350
TOTAL	36,172 17.72%	28,573 14.00%	139,000 68.11%	350 0.17%	0 0.00%	0 0.00%	204,095 100.00%
134007 - ROGERS PARK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1340 - ROGERS PARK ELEMENTARY SCHOOL							
134013 - ROGERS PARK ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	97,084	32,285	200	0	0	0	129,569
	74.93%	24.92%	0.15%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,703,512	687,968	147,170	33,861	500	0	2,573,011
	66.21%	26.74%	5.72%	1.32%	0.02%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1345 - RUSSIAN JACK ELEM SCHOOL							
134501 - RUSSIAN JACK REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	33,590	0	0	0	0	0	33,590
1310 - ELEMENTARY TEACHERS	1,312,147	0	0	0	0	0	1,312,147
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,421	0	0	0	0	0	33,421
1380 - PERSONAL LEAVE CERTIFICATED	6,802	0	0	0	0	0	6,802
1381 - PERSONAL LEAVE CLASSIFIED	416	0	0	0	0	0	416
2100 - GROUP LIFE	0	1,615	0	0	0	0	1,615
2200 - GROUP MEDICAL	0	337,536	0	0	0	0	337,536
2500 - WORKERS' COMPENSATION	0	12,097	0	0	0	0	12,097
2550 - UNEMPLOYMENT INSURANCE	0	2,015	0	0	0	0	2,015
2600 - SOCIAL SECURITY	0	4,180	0	0	0	0	4,180
2610 - MEDICARE	0	20,221	0	0	0	0	20,221
2700 - CERTIFICATED RETIREMENT	0	165,829	0	0	0	0	165,829
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,390	0	0	0	0	7,390
3050 - EQUIPMENT REPAIR	0	0	75	0	0	0	75
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,120	0	0	0	6,120
4020 - TEXTBOOKS	0	0	0	10,888	0	0	10,888
4040 - TEACHING SUPPLIES	0	0	0	10,301	0	0	10,301
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,600	0	1,600
TOTAL	1,394,526 70.63%	550,883 27.90%	6,195 0.31%	21,189 1.07%	1,600 0.08%	0 0.00%	1,974,393 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1345 - RUSSIAN JACK ELEM SCHOOL							
134502 - RUSSIAN JACK SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	561	0	0	0	0	561
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	886	0	0	0	0	886
2610 - MEDICARE	0	937	0	0	0	0	937
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	380	0	0	380
TOTAL	64,624 75.03%	21,129 24.53%	0 0.00%	380 0.44%	0 0.00%	0 0.00%	86,133 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1345 - RUSSIAN JACK ELEM SCHOOL							
134503 - RUSSIAN JACK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,427	0	0	2,427
TOTAL	76,916	29,049	0	2,427	0	0	108,392
	70.96%	26.80%	0.00%	2.24%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1345 - RUSSIAN JACK ELEM SCHOOL							
134504 - RUSSIAN JACK ADMIN SUPPORT							
1201 - CLERICAL	60,879	0	0	0	0	0	60,879
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,044	0	0	0	0	0	3,044
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	546	0	0	0	0	546
2550 - UNEMPLOYMENT INSURANCE	0	95	0	0	0	0	95
2600 - SOCIAL SECURITY	0	4,069	0	0	0	0	4,069
2610 - MEDICARE	0	952	0	0	0	0	952
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,393	0	0	0	0	13,393
4010 - OFFICE SUPPLIES	0	0	0	630	0	0	630
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	65,623 54.35%	54,292 44.96%	0 0.00%	830 0.69%	0 0.00%	0 0.00%	120,745 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1345 - RUSSIAN JACK ELEM SCHOOL							
134505 - RUSSIAN JACK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	52,500	0	0	0	52,500
3510 - WATER & SEWER	0	0	8,500	0	0	0	8,500
3520 - ELECTRICITY	0	0	73,900	0	0	0	73,900
3530 - TELEPHONE	0	0	15,750	0	0	0	15,750
3540 - REFUSE	0	0	5,700	0	0	0	5,700
4200 - CUSTODIAL SUPPLIES	0	0	0	275	0	0	275
TOTAL	36,644 16.51%	28,739 12.95%	156,350 70.43%	275 0.12%	0 0.00%	0 0.00%	222,008 100.00%
134507 - RUSSIAN JACK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1345 - RUSSIAN JACK ELEM SCHOOL							
134513 - RUSSIAN JACK ADMINISTRATION							
1300 - PRINCIPALS	97,604	0	0	0	0	0	97,604
1350 - ADDED DAYS CERTIFICATED	1,421	0	0	0	0	0	1,421
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	864	0	0	0	0	864
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2610 - MEDICARE	0	1,436	0	0	0	0	1,436
2700 - CERTIFICATED RETIREMENT	0	12,438	0	0	0	0	12,438
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	650	0	0	0	650
TOTAL	99,025 74.88%	32,577 24.63%	650 0.49%	0 0.00%	0 0.00%	0 0.00%	132,252 100.00%
ORGANIZATION TOTAL	1,738,158 65.72%	716,790 27.10%	163,195 6.17%	25,101 0.95%	1,600 0.06%	0 0.00%	2,644,844 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1350 - SAND LAKE ELEMENTARY SCHOOL							
135001 - SAND LAKE REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	57,856	0	0	0	0	0	57,856
1310 - ELEMENTARY TEACHERS	2,344,096	0	0	0	0	0	2,344,096
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	59,982	0	0	0	0	0	59,982
1380 - PERSONAL LEAVE CERTIFICATED	12,208	0	0	0	0	0	12,208
1381 - PERSONAL LEAVE CLASSIFIED	717	0	0	0	0	0	717
2100 - GROUP LIFE	0	2,870	0	0	0	0	2,870
2200 - GROUP MEDICAL	0	602,994	0	0	0	0	602,994
2500 - WORKERS' COMPENSATION	0	21,531	0	0	0	0	21,531
2550 - UNEMPLOYMENT INSURANCE	0	3,587	0	0	0	0	3,587
2600 - SOCIAL SECURITY	0	7,350	0	0	0	0	7,350
2610 - MEDICARE	0	35,990	0	0	0	0	35,990
2700 - CERTIFICATED RETIREMENT	0	295,323	0	0	0	0	295,323
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,728	0	0	0	0	12,728
3050 - EQUIPMENT REPAIR	0	0	150	0	0	0	150
3220 - CONTRACT SVCS, COPIER LEASE	0	0	9,280	0	0	0	9,280
4020 - TEXTBOOKS	0	0	0	8,353	0	0	8,353
4040 - TEACHING SUPPLIES	0	0	0	24,765	0	0	24,765
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5420 - TAGGED EQUIPMENT	0	0	0	0	4,000	0	4,000
TOTAL	2,482,059	982,373	9,430	33,118	5,000	0	3,511,980
	70.67%	27.97%	0.27%	0.94%	0.14%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1350 - SAND LAKE ELEMENTARY SCHOOL							
135002 - SAND LAKE SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	21,625	0	0	0	0	0	21,625
2500 - WORKERS' COMPENSATION	0	189	0	0	0	0	189
2550 - UNEMPLOYMENT INSURANCE	0	31	0	0	0	0	31
2600 - SOCIAL SECURITY	0	1,341	0	0	0	0	1,341
2610 - MEDICARE	0	314	0	0	0	0	314
4050 - HEALTH SUPPLIES	0	0	0	600	0	0	600
TOTAL	21,625	1,874	0	600	0	0	24,099
	89.73%	7.78%	0.00%	2.49%	0.00%	0.00%	100.00%
135003 - SAND LAKE LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	10,594	0	0	0	0	0	10,594
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	131	0	0	0	0	0	131
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	760	0	0	0	0	760
2550 - UNEMPLOYMENT INSURANCE	0	127	0	0	0	0	127
2600 - SOCIAL SECURITY	0	781	0	0	0	0	781
2610 - MEDICARE	0	1,271	0	0	0	0	1,271
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,331	0	0	0	0	2,331
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,800	0	0	2,800
TOTAL	87,641	32,347	0	2,800	0	0	122,788
	71.38%	26.34%	0.00%	2.28%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1350 - SAND LAKE ELEMENTARY SCHOOL							
135004 - SAND LAKE ADMIN SUPPORT							
1201 - CLERICAL	83,825	0	0	0	0	0	83,825
1211 - EXTRA HELP CLASSIFIED	700	0	0	0	0	0	700
1381 - PERSONAL LEAVE CLASSIFIED	4,191	0	0	0	0	0	4,191
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	737	0	0	0	0	737
2550 - UNEMPLOYMENT INSURANCE	0	128	0	0	0	0	128
2600 - SOCIAL SECURITY	0	5,500	0	0	0	0	5,500
2610 - MEDICARE	0	1,286	0	0	0	0	1,286
2800 - PUBLIC EMPLOYEES RETIREMENT	0	18,442	0	0	0	0	18,442
4010 - OFFICE SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	88,716 58.18%	61,371 40.25%	0 0.00%	2,400 1.57%	0 0.00%	0 0.00%	152,487 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1350 - SAND LAKE ELEMENTARY SCHOOL							
135005 - SAND LAKE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,310	0	0	0	0	0	1,310
1701 - CUSTODIANS	37,417	0	0	0	0	0	37,417
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,404	0	0	0	0	2,404
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,401	0	0	0	0	2,401
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,232	0	0	0	0	8,232
3500 - HEAT FOR BUILDINGS	0	0	28,100	0	0	0	28,100
3510 - WATER & SEWER	0	0	6,400	0	0	0	6,400
3520 - ELECTRICITY	0	0	64,100	0	0	0	64,100
3530 - TELEPHONE	0	0	9,000	0	0	0	9,000
3540 - REFUSE	0	0	4,900	0	0	0	4,900
4130 - REPAIR PARTS	0	0	0	200	0	0	200
4200 - CUSTODIAL SUPPLIES	0	0	0	750	0	0	750
TOTAL	38,727 21.32%	29,474 16.23%	112,500 61.93%	950 0.52%	0 0.00%	0 0.00%	181,651 100.00%
135008 - SAND LAKE STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1350 - SAND LAKE ELEMENTARY SCHOOL							
135013 - SAND LAKE ADMINISTRATION							
1300 - PRINCIPALS	188,661	0	0	0	0	0	188,661
1350 - ADDED DAYS CERTIFICATED	2,747	0	0	0	0	0	2,747
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,669	0	0	0	0	1,669
2550 - UNEMPLOYMENT INSURANCE	0	277	0	0	0	0	277
2610 - MEDICARE	0	2,775	0	0	0	0	2,775
2700 - CERTIFICATED RETIREMENT	0	24,041	0	0	0	0	24,041
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
TOTAL	191,408	64,156	250	0	0	0	255,814
	74.82%	25.08%	0.10%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,910,976	1,171,715	122,180	39,868	5,000	0	4,249,738
	68.50%	27.57%	2.88%	0.94%	0.12%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1360 - SCENIC PARK ELEMENTARY SCHOOL							
136001 - SCENIC PARK REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	34,407	0	0	0	0	0	34,407
1310 - ELEMENTARY TEACHERS	1,394,156	0	0	0	0	0	1,394,156
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	427	0	0	0	0	0	427
2100 - GROUP LIFE	0	1,708	0	0	0	0	1,708
2200 - GROUP MEDICAL	0	358,632	0	0	0	0	358,632
2500 - WORKERS' COMPENSATION	0	12,840	0	0	0	0	12,840
2550 - UNEMPLOYMENT INSURANCE	0	2,139	0	0	0	0	2,139
2600 - SOCIAL SECURITY	0	4,374	0	0	0	0	4,374
2610 - MEDICARE	0	21,462	0	0	0	0	21,462
2700 - CERTIFICATED RETIREMENT	0	176,130	0	0	0	0	176,130
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,570	0	0	0	0	7,570
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,380	0	0	0	5,380
4020 - TEXTBOOKS	0	0	0	9,755	0	0	9,755
4040 - TEACHING SUPPLIES	0	0	0	10,058	0	0	10,058
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,000	0	2,000
5420 - TAGGED EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	1,480,115	584,853	5,880	19,813	3,000	0	2,093,661
	70.70%	27.93%	0.28%	0.95%	0.14%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1360 - SCENIC PARK ELEMENTARY SCHOOL							
136002 - SCENIC PARK SUPPORT SERVICES							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	333	0	0	333
TOTAL	54,192 77.07%	15,788 22.45%	0 0.00%	333 0.47%	0 0.00%	0 0.00%	70,313 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1360 - SCENIC PARK ELEMENTARY SCHOOL							
136003 - SCENIC PARK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,760	0	0	1,760
TOTAL	76,916	29,049	0	1,760	0	0	107,725
	71.40%	26.97%	0.00%	1.63%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1360 - SCENIC PARK ELEMENTARY SCHOOL							
136004 - SCENIC PARK ADMIN SUPPORT							
1201 - CLERICAL	56,156	0	0	0	0	0	56,156
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,808	0	0	0	0	0	2,808
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	505	0	0	0	0	505
2550 - UNEMPLOYMENT INSURANCE	0	88	0	0	0	0	88
2600 - SOCIAL SECURITY	0	3,761	0	0	0	0	3,761
2610 - MEDICARE	0	880	0	0	0	0	880
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,354	0	0	0	0	12,354
4010 - OFFICE SUPPLIES	0	0	0	400	0	0	400
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	60,664 53.03%	52,825 46.18%	0 0.00%	900 0.79%	0 0.00%	0 0.00%	114,389 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1360 - SCENIC PARK ELEMENTARY SCHOOL							
136005 - SCENIC PARK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,311	0	0	0	0	0	1,311
1701 - CUSTODIANS	37,467	0	0	0	0	0	37,467
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,408	0	0	0	0	2,408
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,404	0	0	0	0	2,404
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,243	0	0	0	0	8,243
3500 - HEAT FOR BUILDINGS	0	0	32,900	0	0	0	32,900
3510 - WATER & SEWER	0	0	4,500	0	0	0	4,500
3520 - ELECTRICITY	0	0	68,600	0	0	0	68,600
3530 - TELEPHONE	0	0	16,700	0	0	0	16,700
3540 - REFUSE	0	0	3,700	0	0	0	3,700
4130 - REPAIR PARTS	0	0	0	50	0	0	50
4200 - CUSTODIAL SUPPLIES	0	0	0	275	0	0	275
TOTAL	38,778 19.89%	29,492 15.12%	126,400 64.82%	325 0.17%	0 0.00%	0 0.00%	194,995 100.00%
136007 - SCENIC PARK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1360 - SCENIC PARK ELEMENTARY SCHOOL							
136013 - SCENIC PARK ADMINISTRATION							
1300 - PRINCIPALS	97,604	0	0	0	0	0	97,604
1350 - ADDED DAYS CERTIFICATED	1,421	0	0	0	0	0	1,421
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	864	0	0	0	0	864
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2610 - MEDICARE	0	1,436	0	0	0	0	1,436
2700 - CERTIFICATED RETIREMENT	0	12,438	0	0	0	0	12,438
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	99,025 75.13%	32,577 24.72%	200 0.15%	0 0.00%	0 0.00%	0 0.00%	131,802 100.00%
ORGANIZATION TOTAL	1,810,490 66.71%	744,705 27.44%	132,480 4.88%	23,131 0.85%	3,000 0.11%	0 0.00%	2,713,806 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1362 - SPRING HILL ELEMENTARY SCHOOL							
136201 - SPRING HILL REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	32,475	0	0	0	0	0	32,475
1310 - ELEMENTARY TEACHERS	1,243,806	0	0	0	0	0	1,243,806
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,421	0	0	0	0	0	33,421
1380 - PERSONAL LEAVE CERTIFICATED	6,802	0	0	0	0	0	6,802
1381 - PERSONAL LEAVE CLASSIFIED	403	0	0	0	0	0	403
2100 - GROUP LIFE	0	1,537	0	0	0	0	1,537
2200 - GROUP MEDICAL	0	319,956	0	0	0	0	319,956
2500 - WORKERS' COMPENSATION	0	11,492	0	0	0	0	11,492
2550 - UNEMPLOYMENT INSURANCE	0	1,915	0	0	0	0	1,915
2600 - SOCIAL SECURITY	0	4,111	0	0	0	0	4,111
2610 - MEDICARE	0	19,213	0	0	0	0	19,213
2700 - CERTIFICATED RETIREMENT	0	157,246	0	0	0	0	157,246
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,145	0	0	0	0	7,145
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,520	0	0	0	5,520
4020 - TEXTBOOKS	0	0	0	8,961	0	0	8,961
4040 - TEACHING SUPPLIES	0	0	0	8,000	0	0	8,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	900	0	900
5415 - FURNITURE AND FIXTURES	0	0	0	0	5,600	0	5,600
TOTAL	1,325,057 70.58%	522,613 27.84%	6,270 0.33%	16,961 0.90%	6,500 0.35%	0 0.00%	1,877,401 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1362 - SPRING HILL ELEMENTARY SCHOOL							
136202 - SPRING HILL SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	520	0	0	520
TOTAL	61,570	18,646	0	520	0	0	80,737
	76.26%	23.10%	0.00%	0.64%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1362 - SPRING HILL ELEMENTARY SCHOOL							
136203 - SPRING HILL LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,920	0	0	1,920
TOTAL	76,916 71.29%	29,049 26.93%	0 0.00%	1,920 1.78%	0 0.00%	0 0.00%	107,885 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1362 - SPRING HILL ELEMENTARY SCHOOL							
136204 - SPRING HILL ADMIN SUPPORT							
1201 - CLERICAL	63,163	0	0	0	0	0	63,163
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,159	0	0	0	0	0	3,159
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	566	0	0	0	0	566
2550 - UNEMPLOYMENT INSURANCE	0	98	0	0	0	0	98
2600 - SOCIAL SECURITY	0	4,217	0	0	0	0	4,217
2610 - MEDICARE	0	986	0	0	0	0	986
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,896	0	0	0	0	13,896
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
4060 - MEALS & FOOD	0	0	0	250	0	0	250
TOTAL	68,022 54.80%	55,001 44.31%	50 0.04%	1,050 0.85%	0 0.00%	0 0.00%	124,123 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1362 - SPRING HILL ELEMENTARY SCHOOL							
136205 - SPRING HILL OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	41,100	0	0	0	41,100
3510 - WATER & SEWER	0	0	6,900	0	0	0	6,900
3520 - ELECTRICITY	0	0	48,100	0	0	0	48,100
3530 - TELEPHONE	0	0	12,500	0	0	0	12,500
3540 - REFUSE	0	0	9,800	0	0	0	9,800
4130 - REPAIR PARTS	0	0	0	50	0	0	50
4200 - CUSTODIAL SUPPLIES	0	0	0	400	0	0	400
TOTAL	38,623 20.66%	29,437 15.75%	118,400 63.35%	450 0.24%	0 0.00%	0 0.00%	186,910 100.00%
136207 - SPRING HILL STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1362 - SPRING HILL ELEMENTARY SCHOOL							
136213 - SPRING HILL ADMINISTRATION							
1300 - PRINCIPALS	105,649	0	0	0	0	0	105,649
1350 - ADDED DAYS CERTIFICATED	1,539	0	0	0	0	0	1,539
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	935	0	0	0	0	935
2550 - UNEMPLOYMENT INSURANCE	0	155	0	0	0	0	155
2610 - MEDICARE	0	1,554	0	0	0	0	1,554
2700 - CERTIFICATED RETIREMENT	0	13,463	0	0	0	0	13,463
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	107,188	33,804	500	0	0	0	141,492
	75.76%	23.89%	0.35%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,678,176	688,670	125,220	20,901	6,500	0	2,519,468
	66.61%	27.33%	4.97%	0.83%	0.26%	0.00%	100.00%

Anchorage School District

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1363 - TRAILSIDE ELEMENTARY SCHOOL							
136301 - TRAILSIDE INSTRUCTION							
1231 - TEACHERS ASSISTANTS	44,405	0	0	0	0	0	44,405
1310 - ELEMENTARY TEACHERS	1,469,332	0	0	0	0	0	1,469,332
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	37,819	0	0	0	0	0	37,819
1380 - PERSONAL LEAVE CERTIFICATED	7,697	0	0	0	0	0	7,697
1381 - PERSONAL LEAVE CLASSIFIED	430	0	0	0	0	0	430
2100 - GROUP LIFE	0	1,811	0	0	0	0	1,811
2200 - GROUP MEDICAL	0	377,970	0	0	0	0	377,970
2500 - WORKERS' COMPENSATION	0	13,601	0	0	0	0	13,601
2550 - UNEMPLOYMENT INSURANCE	0	2,266	0	0	0	0	2,266
2600 - SOCIAL SECURITY	0	5,125	0	0	0	0	5,125
2610 - MEDICARE	0	22,734	0	0	0	0	22,734
2700 - CERTIFICATED RETIREMENT	0	185,572	0	0	0	0	185,572
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,769	0	0	0	0	9,769
3050 - EQUIPMENT REPAIR	0	0	650	0	0	0	650
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,020	0	0	0	6,020
4020 - TEXTBOOKS	0	0	0	6,723	0	0	6,723
4040 - TEACHING SUPPLIES	0	0	0	11,352	0	0	11,352
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,293	0	3,293
TOTAL	1,567,832	618,846	6,670	18,075	3,293	0	2,214,716
	70.79%	27.94%	0.30%	0.82%	0.15%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1363 - TRAILSIDE ELEMENTARY SCHOOL							
136302 - TRAILSIDE SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	500	0	0	500
TOTAL	61,570 76.28%	18,646 23.10%	0 0.00%	500 0.62%	0 0.00%	0 0.00%	80,717 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1363 - TRAILSIDE ELEMENTARY SCHOOL							
136303 - TRAILSIDE LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	5,270	0	0	5,270
TOTAL	76,916 69.15%	29,049 26.11%	0 0.00%	5,270 4.74%	0 0.00%	0 0.00%	111,235 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1363 - TRAILSIDE ELEMENTARY SCHOOL							
136304 - TRAILSIDE ADMIN SUPPORT							
1201 - CLERICAL	63,768	0	0	0	0	0	63,768
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,189	0	0	0	0	0	3,189
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	571	0	0	0	0	571
2550 - UNEMPLOYMENT INSURANCE	0	99	0	0	0	0	99
2600 - SOCIAL SECURITY	0	4,257	0	0	0	0	4,257
2610 - MEDICARE	0	996	0	0	0	0	996
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,029	0	0	0	0	14,029
4010 - OFFICE SUPPLIES	0	0	0	1,318	0	0	1,318
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	68,657 54.72%	55,189 43.99%	0 0.00%	1,618 1.29%	0 0.00%	0 0.00%	125,464 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1363 - TRAILSIDE ELEMENTARY SCHOOL							
136305 - TRAILSIDE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,311	0	0	0	0	0	1,311
1701 - CUSTODIANS	37,467	0	0	0	0	0	37,467
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,408	0	0	0	0	2,408
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,404	0	0	0	0	2,404
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,243	0	0	0	0	8,243
3500 - HEAT FOR BUILDINGS	0	0	45,600	0	0	0	45,600
3510 - WATER & SEWER	0	0	4,600	0	0	0	4,600
3520 - ELECTRICITY	0	0	68,400	0	0	0	68,400
3530 - TELEPHONE	0	0	18,461	0	0	0	18,461
3540 - REFUSE	0	0	3,800	0	0	0	3,800
4200 - CUSTODIAL SUPPLIES	0	0	0	475	0	0	475
TOTAL	38,778 18.50%	29,492 14.07%	140,861 67.20%	475 0.23%	0 0.00%	0 0.00%	209,606 100.00%
136307 - TRAILSIDE STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1363 - TRAILSIDE ELEMENTARY SCHOOL							
136313 - TRAILSIDE ADMINISTRATION							
1300 - PRINCIPALS	93,814	0	0	0	0	0	93,814
1350 - ADDED DAYS CERTIFICATED	1,366	0	0	0	0	0	1,366
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	830	0	0	0	0	830
2550 - UNEMPLOYMENT INSURANCE	0	138	0	0	0	0	138
2610 - MEDICARE	0	1,380	0	0	0	0	1,380
2700 - CERTIFICATED RETIREMENT	0	11,955	0	0	0	0	11,955
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
TOTAL	95,180	31,999	1,000	0	0	0	128,179
	74.26%	24.96%	0.78%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,909,733	783,342	148,531	25,938	3,293	0	2,870,837
	66.52%	27.29%	5.17%	0.90%	0.11%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1364 - SUSITNA ELEMENTARY SCHOOL							
136401 - SUSITNA REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	49,073	0	0	0	0	0	49,073
1310 - ELEMENTARY TEACHERS	1,544,507	0	0	0	0	0	1,544,507
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	39,578	0	0	0	0	0	39,578
1380 - PERSONAL LEAVE CERTIFICATED	8,055	0	0	0	0	0	8,055
1381 - PERSONAL LEAVE CLASSIFIED	608	0	0	0	0	0	608
2100 - GROUP LIFE	0	1,919	0	0	0	0	1,919
2200 - GROUP MEDICAL	0	397,308	0	0	0	0	397,308
2500 - WORKERS' COMPENSATION	0	14,312	0	0	0	0	14,312
2550 - UNEMPLOYMENT INSURANCE	0	2,384	0	0	0	0	2,384
2600 - SOCIAL SECURITY	0	5,534	0	0	0	0	5,534
2610 - MEDICARE	0	23,925	0	0	0	0	23,925
2700 - CERTIFICATED RETIREMENT	0	195,014	0	0	0	0	195,014
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,796	0	0	0	0	10,796
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,500	0	0	0	6,500
4020 - TEXTBOOKS	0	0	0	11,571	0	0	11,571
4040 - TEACHING SUPPLIES	0	0	0	12,161	0	0	12,161
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,250	0	1,250
TOTAL	1,649,970	651,192	7,000	23,732	1,250	0	2,333,144
	70.72%	27.91%	0.30%	1.02%	0.05%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1364 - SUSITNA ELEMENTARY SCHOOL							
136402 - SUSITNA SUPPORT STUDENTS							
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2500 - WORKERS' COMPENSATION	0	151	0	0	0	0	151
2550 - UNEMPLOYMENT INSURANCE	0	25	0	0	0	0	25
2600 - SOCIAL SECURITY	0	1,073	0	0	0	0	1,073
2610 - MEDICARE	0	251	0	0	0	0	251
4050 - HEALTH SUPPLIES	0	0	0	600	0	0	600
TOTAL	17,300	1,499	0	600	0	0	19,399
	89.18%	7.73%	0.00%	3.09%	0.00%	0.00%	100.00%
136403 - SUSITNA LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	76,916	29,049	0	2,400	0	0	108,365
	70.98%	26.81%	0.00%	2.21%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1364 - SUSITNA ELEMENTARY SCHOOL							
136404 - SUSITNA ADMIN SUPPORT							
1201 - CLERICAL	54,199	0	0	0	0	0	54,199
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,710	0	0	0	0	0	2,710
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	487	0	0	0	0	487
2550 - UNEMPLOYMENT INSURANCE	0	85	0	0	0	0	85
2600 - SOCIAL SECURITY	0	3,634	0	0	0	0	3,634
2610 - MEDICARE	0	850	0	0	0	0	850
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,924	0	0	0	0	11,924
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
4060 - MEALS & FOOD	0	0	0	250	0	0	250
TOTAL	58,609	52,218	0	1,050	0	0	111,877
	52.39%	46.67%	0.00%	0.94%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1364 - SUSITNA ELEMENTARY SCHOOL							
136405 - SUSITNA OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,310	0	0	0	0	0	1,310
1701 - CUSTODIANS	37,417	0	0	0	0	0	37,417
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,404	0	0	0	0	2,404
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,401	0	0	0	0	2,401
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,232	0	0	0	0	8,232
3500 - HEAT FOR BUILDINGS	0	0	40,900	0	0	0	40,900
3510 - WATER & SEWER	0	0	5,300	0	0	0	5,300
3520 - ELECTRICITY	0	0	62,500	0	0	0	62,500
3530 - TELEPHONE	0	0	14,200	0	0	0	14,200
3540 - REFUSE	0	0	7,000	0	0	0	7,000
4200 - CUSTODIAL SUPPLIES	0	0	0	350	0	0	350
TOTAL	38,727 19.51%	29,474 14.85%	129,900 65.46%	350 0.18%	0 0.00%	0 0.00%	198,451 100.00%
136407 - SUSITNA STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1364 - SUSITNA ELEMENTARY SCHOOL							
136413 - SUSITNA ADMINISTRATION							
1300 - PRINCIPALS	97,604	0	0	0	0	0	97,604
1350 - ADDED DAYS CERTIFICATED	1,421	0	0	0	0	0	1,421
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	864	0	0	0	0	864
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2610 - MEDICARE	0	1,436	0	0	0	0	1,436
2700 - CERTIFICATED RETIREMENT	0	12,438	0	0	0	0	12,438
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
TOTAL	99,025	32,577	100	0	0	0	131,702
	75.19%	24.74%	0.08%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,941,347	796,128	137,000	28,132	1,250	0	2,903,857
	66.85%	27.42%	4.72%	0.97%	0.04%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1365 - TAKU ELEMENTARY SCHOOL							
136501 - TAKU REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	50,422	0	0	0	0	0	50,422
1310 - ELEMENTARY TEACHERS	1,243,806	0	0	0	0	0	1,243,806
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	33,597	0	0	0	0	0	33,597
1380 - PERSONAL LEAVE CERTIFICATED	6,838	0	0	0	0	0	6,838
1381 - PERSONAL LEAVE CLASSIFIED	503	0	0	0	0	0	503
2100 - GROUP LIFE	0	1,554	0	0	0	0	1,554
2200 - GROUP MEDICAL	0	319,956	0	0	0	0	319,956
2500 - WORKERS' COMPENSATION	0	11,650	0	0	0	0	11,650
2550 - UNEMPLOYMENT INSURANCE	0	1,941	0	0	0	0	1,941
2600 - SOCIAL SECURITY	0	5,240	0	0	0	0	5,240
2610 - MEDICARE	0	19,478	0	0	0	0	19,478
2700 - CERTIFICATED RETIREMENT	0	157,246	0	0	0	0	157,246
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,093	0	0	0	0	11,093
3050 - EQUIPMENT REPAIR	0	0	750	0	0	0	750
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,170	0	0	0	6,170
4020 - TEXTBOOKS	0	0	0	9,203	0	0	9,203
4040 - TEACHING SUPPLIES	0	0	0	8,070	0	0	8,070
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,500	0	1,500
5420 - TAGGED EQUIPMENT	0	0	0	0	1,500	0	1,500
TOTAL	1,343,316 70.75%	528,158 27.82%	6,920 0.36%	17,273 0.91%	3,000 0.16%	0 0.00%	1,898,667 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1365 - TAKU ELEMENTARY SCHOOL							
136502 - TAKU SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	433	0	0	0	0	433
2550 - UNEMPLOYMENT INSURANCE	0	72	0	0	0	0	72
2600 - SOCIAL SECURITY	0	862	0	0	0	0	862
2610 - MEDICARE	0	723	0	0	0	0	723
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	320	0	0	320
TOTAL	49,867 76.02%	15,414 23.50%	0 0.00%	320 0.49%	0 0.00%	0 0.00%	65,601 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1365 - TAKU ELEMENTARY SCHOOL							
136503 - TAKU LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	76,916 71.51%	29,049 27.01%	0 0.00%	1,600 1.49%	0 0.00%	0 0.00%	107,565 100.00%
136504 - TAKU ADMIN SUPPORT							
1201 - CLERICAL	59,757	0	0	0	0	0	59,757
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,988	0	0	0	0	0	2,988
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	536	0	0	0	0	536
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	3,996	0	0	0	0	3,996
2610 - MEDICARE	0	934	0	0	0	0	934
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,147	0	0	0	0	13,147
4010 - OFFICE SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	64,445 53.35%	53,944 44.66%	0 0.00%	2,400 1.99%	0 0.00%	0 0.00%	120,789 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1365 - TAKU ELEMENTARY SCHOOL							
136505 - TAKU OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,245	0	0	0	0	0	1,245
1701 - CUSTODIANS	35,558	0	0	0	0	0	35,558
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,285	0	0	0	0	2,285
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,282	0	0	0	0	2,282
2610 - MEDICARE	0	534	0	0	0	0	534
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,823	0	0	0	0	7,823
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3500 - HEAT FOR BUILDINGS	0	0	35,800	0	0	0	35,800
3510 - WATER & SEWER	0	0	5,100	0	0	0	5,100
3520 - ELECTRICITY	0	0	63,100	0	0	0	63,100
3530 - TELEPHONE	0	0	13,700	0	0	0	13,700
3540 - REFUSE	0	0	9,300	0	0	0	9,300
4200 - CUSTODIAL SUPPLIES	0	0	0	300	0	0	300
TOTAL	36,803 19.07%	28,795 14.92%	127,050 65.85%	300 0.16%	0 0.00%	0 0.00%	192,948 100.00%
136508 - TAKU STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1365 - TAKU ELEMENTARY SCHOOL							
136513 - TAKU ADMINISTRATION							
1300 - PRINCIPALS	105,649	0	0	0	0	0	105,649
1350 - ADDED DAYS CERTIFICATED	1,539	0	0	0	0	0	1,539
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	935	0	0	0	0	935
2550 - UNEMPLOYMENT INSURANCE	0	155	0	0	0	0	155
2610 - MEDICARE	0	1,554	0	0	0	0	1,554
2700 - CERTIFICATED RETIREMENT	0	13,463	0	0	0	0	13,463
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	400	0	0	0	400
TOTAL	107,188 75.81%	33,804 23.91%	400 0.28%	0 0.00%	0 0.00%	0 0.00%	141,392 100.00%
ORGANIZATION TOTAL	1,679,335 66.43%	689,283 27.27%	134,370 5.32%	21,893 0.87%	3,000 0.12%	0 0.00%	2,527,881 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1370 - TUDOR ELEMENTARY SCHOOL							
137001 - TUDOR REGULAR INSTRUCTION							
1231 - TEACHERS ASSISTANTS	41,573	0	0	0	0	0	41,573
1310 - ELEMENTARY TEACHERS	1,154,963	0	0	0	0	0	1,154,963
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	515	0	0	0	0	0	515
2100 - GROUP LIFE	0	1,435	0	0	0	0	1,435
2200 - GROUP MEDICAL	0	297,102	0	0	0	0	297,102
2500 - WORKERS' COMPENSATION	0	10,763	0	0	0	0	10,763
2550 - UNEMPLOYMENT INSURANCE	0	1,793	0	0	0	0	1,793
2600 - SOCIAL SECURITY	0	4,442	0	0	0	0	4,442
2610 - MEDICARE	0	17,991	0	0	0	0	17,991
2700 - CERTIFICATED RETIREMENT	0	146,087	0	0	0	0	146,087
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,146	0	0	0	0	9,146
3050 - EQUIPMENT REPAIR	0	0	350	0	0	0	350
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,210	0	0	0	5,210
4020 - TEXTBOOKS	0	0	0	11,477	0	0	11,477
4040 - TEACHING SUPPLIES	0	0	0	7,424	0	0	7,424
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	400	0	400
TOTAL	1,240,766 70.72%	488,758 27.86%	5,560 0.32%	18,901 1.08%	400 0.02%	0 0.00%	1,754,386 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1370 - TUDOR ELEMENTARY SCHOOL							
137002 - TUDOR SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	160	0	0	160
TOTAL	61,570 76.60%	18,646 23.20%	0 0.00%	160 0.20%	0 0.00%	0 0.00%	80,377 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1370 - TUDOR ELEMENTARY SCHOOL							
137003 - TUDOR LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,120	0	0	1,120
TOTAL	76,916 71.83%	29,049 27.13%	0 0.00%	1,120 1.05%	0 0.00%	0 0.00%	107,085 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1370 - TUDOR ELEMENTARY SCHOOL							
137004 - TUDOR ADMIN SUPPORT							
1201 - CLERICAL	56,596	0	0	0	0	0	56,596
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,829	0	0	0	0	0	2,829
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	508	0	0	0	0	508
2550 - UNEMPLOYMENT INSURANCE	0	88	0	0	0	0	88
2600 - SOCIAL SECURITY	0	3,790	0	0	0	0	3,790
2610 - MEDICARE	0	886	0	0	0	0	886
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,451	0	0	0	0	12,451
4010 - OFFICE SUPPLIES	0	0	0	1,200	0	0	1,200
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	61,125 62.43%	35,382 36.14%	0 0.00%	1,400 1.43%	0 0.00%	0 0.00%	97,907 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1370 - TUDOR ELEMENTARY SCHOOL							
137005 - TUDOR OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,311	0	0	0	0	0	1,311
1701 - CUSTODIANS	37,467	0	0	0	0	0	37,467
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,408	0	0	0	0	2,408
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,404	0	0	0	0	2,404
2610 - MEDICARE	0	562	0	0	0	0	562
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,243	0	0	0	0	8,243
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3500 - HEAT FOR BUILDINGS	0	0	40,700	0	0	0	40,700
3510 - WATER & SEWER	0	0	5,000	0	0	0	5,000
3520 - ELECTRICITY	0	0	67,000	0	0	0	67,000
3530 - TELEPHONE	0	0	11,750	0	0	0	11,750
3540 - REFUSE	0	0	9,300	0	0	0	9,300
TOTAL	38,778 19.19%	29,492 14.59%	133,800 66.21%	0 0.00%	0 0.00%	0 0.00%	202,070 100.00%
137007 - TUDOR STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1370 - TUDOR ELEMENTARY SCHOOL							
137013 - TUDOR ADMINISTRATION							
1300 - PRINCIPALS	188,828	0	0	0	0	0	188,828
1350 - ADDED DAYS CERTIFICATED	3,200	0	0	0	0	0	3,200
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,674	0	0	0	0	1,674
2550 - UNEMPLOYMENT INSURANCE	0	277	0	0	0	0	277
2610 - MEDICARE	0	2,784	0	0	0	0	2,784
2700 - CERTIFICATED RETIREMENT	0	23,899	0	0	0	0	23,899
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	192,028 74.94%	64,029 24.99%	200 0.08%	0 0.00%	0 0.00%	0 0.00%	256,257 100.00%
ORGANIZATION TOTAL	1,671,984 66.91%	665,477 26.63%	139,560 5.58%	21,581 0.86%	400 0.02%	0 0.00%	2,499,001 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1380 - TURNAGAIN ELEMENTARY SCHOOL							
138001 - TURNAGAIN REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	32,877	0	0	0	0	0	32,877
1310 - ELEMENTARY TEACHERS	1,469,332	0	0	0	0	0	1,469,332
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	39,578	0	0	0	0	0	39,578
1380 - PERSONAL LEAVE CERTIFICATED	8,055	0	0	0	0	0	8,055
1381 - PERSONAL LEAVE CLASSIFIED	408	0	0	0	0	0	408
2100 - GROUP LIFE	0	1,794	0	0	0	0	1,794
2200 - GROUP MEDICAL	0	377,970	0	0	0	0	377,970
2500 - WORKERS' COMPENSATION	0	13,515	0	0	0	0	13,515
2550 - UNEMPLOYMENT INSURANCE	0	2,252	0	0	0	0	2,252
2600 - SOCIAL SECURITY	0	4,517	0	0	0	0	4,517
2610 - MEDICARE	0	22,597	0	0	0	0	22,597
2700 - CERTIFICATED RETIREMENT	0	185,572	0	0	0	0	185,572
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,233	0	0	0	0	7,233
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,040	0	0	0	6,040
4020 - TEXTBOOKS	0	0	0	9,002	0	0	9,002
4040 - TEACHING SUPPLIES	0	0	0	15,428	0	0	15,428
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	320	0	320
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,200	0	1,200
TOTAL	1,558,399	615,450	6,290	24,430	1,520	0	2,206,089
	70.64%	27.90%	0.29%	1.11%	0.07%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1380 - TURNAGAIN ELEMENTARY SCHOOL							
138002 - TURNAGAIN SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	54,192 77.04%	15,788 22.45%	0 0.00%	360 0.51%	0 0.00%	0 0.00%	70,340 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1380 - TURNAGAIN ELEMENTARY SCHOOL							
138003 - TURNAGAIN LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	800	0	0	800
TOTAL	76,916 72.04%	29,049 27.21%	0 0.00%	800 0.75%	0 0.00%	0 0.00%	106,765 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1380 - TURNAGAIN ELEMENTARY SCHOOL							
138004 - TURNAGAIN ADMIN SUPPORT							
1201 - CLERICAL	65,888	0	0	0	0	0	65,888
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,295	0	0	0	0	0	3,295
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	589	0	0	0	0	589
2550 - UNEMPLOYMENT INSURANCE	0	102	0	0	0	0	102
2600 - SOCIAL SECURITY	0	4,395	0	0	0	0	4,395
2610 - MEDICARE	0	1,028	0	0	0	0	1,028
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,495	0	0	0	0	14,495
4010 - OFFICE SUPPLIES	0	0	0	640	0	0	640
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	70,883 55.52%	55,848 43.74%	0 0.00%	940 0.74%	0 0.00%	0 0.00%	127,671 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1380 - TURNAGAIN ELEMENTARY SCHOOL							
138005 - TURNAGAIN OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	38,700	0	0	0	38,700
3510 - WATER & SEWER	0	0	5,900	0	0	0	5,900
3520 - ELECTRICITY	0	0	62,300	0	0	0	62,300
3530 - TELEPHONE	0	0	13,500	0	0	0	13,500
3540 - REFUSE	0	0	7,000	0	0	0	7,000
4200 - CUSTODIAL SUPPLIES	0	0	0	450	0	0	450
TOTAL	38,623	29,437	127,400	450	0	0	195,910
	19.71%	15.03%	65.03%	0.23%	0.00%	0.00%	100.00%
138007 - TURNAGAIN STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1380 - TURNAGAIN ELEMENTARY SCHOOL							
138013 - TURNAGAIN ADMINISTRATION							
1300 - PRINCIPALS	97,604	0	0	0	0	0	97,604
1350 - ADDED DAYS CERTIFICATED	1,421	0	0	0	0	0	1,421
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	864	0	0	0	0	864
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2610 - MEDICARE	0	1,436	0	0	0	0	1,436
2700 - CERTIFICATED RETIREMENT	0	12,438	0	0	0	0	12,438
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	99,025 74.96%	32,577 24.66%	500 0.38%	0 0.00%	0 0.00%	0 0.00%	132,102 100.00%
ORGANIZATION TOTAL	1,898,838 66.87%	778,269 27.41%	134,190 4.73%	26,980 0.95%	1,520 0.05%	0 0.00%	2,839,797 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1384 - WILLIAM TYSON ELEM SCHOOL							
138401 - W TYSON REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	45,085	0	0	0	0	0	45,085
1310 - ELEMENTARY TEACHERS	1,626,516	0	0	0	0	0	1,626,516
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	43,447	0	0	0	0	0	43,447
1380 - PERSONAL LEAVE CERTIFICATED	8,843	0	0	0	0	0	8,843
1381 - PERSONAL LEAVE CLASSIFIED	560	0	0	0	0	0	560
2100 - GROUP LIFE	0	2,012	0	0	0	0	2,012
2200 - GROUP MEDICAL	0	418,404	0	0	0	0	418,404
2500 - WORKERS' COMPENSATION	0	15,018	0	0	0	0	15,018
2550 - UNEMPLOYMENT INSURANCE	0	2,502	0	0	0	0	2,502
2600 - SOCIAL SECURITY	0	5,524	0	0	0	0	5,524
2610 - MEDICARE	0	25,109	0	0	0	0	25,109
2700 - CERTIFICATED RETIREMENT	0	205,195	0	0	0	0	205,195
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,919	0	0	0	0	9,919
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,330	0	0	0	7,330
4020 - TEXTBOOKS	0	0	0	11,501	0	0	11,501
4040 - TEACHING SUPPLIES	0	0	0	7,342	0	0	7,342
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	750	0	750
5420 - TAGGED EQUIPMENT	0	0	0	0	1,942	0	1,942
TOTAL	1,731,651	683,683	7,580	18,843	2,692	0	2,444,448
	70.84%	27.97%	0.31%	0.77%	0.11%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1384 - WILLIAM TYSON ELEM SCHOOL							
138402 - W TYSON SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	352	0	0	352
TOTAL	68,949 75.93%	21,504 23.68%	0 0.00%	352 0.39%	0 0.00%	0 0.00%	90,805 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1384 - WILLIAM TYSON ELEM SCHOOL							
138403 - W TYSON LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	5,636	0	0	5,636
TOTAL	76,916 68.92%	29,049 26.03%	0 0.00%	5,636 5.05%	0 0.00%	0 0.00%	111,601 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1384 - WILLIAM TYSON ELEM SCHOOL							
138404 - W TYSON ADMIN SUPPORT							
1201 - CLERICAL	62,520	0	0	0	0	0	62,520
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,126	0	0	0	0	0	3,126
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	29,666	0	0	0	0	29,666
2500 - WORKERS' COMPENSATION	0	560	0	0	0	0	560
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	4,175	0	0	0	0	4,175
2610 - MEDICARE	0	977	0	0	0	0	977
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,754	0	0	0	0	13,754
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
4010 - OFFICE SUPPLIES	0	0	0	3,676	0	0	3,676
4060 - MEALS & FOOD	0	0	0	329	0	0	329
TOTAL	67,346	49,308	50	4,005	0	0	120,709
	55.79%	40.85%	0.04%	3.32%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1384 - WILLIAM TYSON ELEM SCHOOL							
138405 - W TYSON OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3500 - HEAT FOR BUILDINGS	0	0	45,700	0	0	0	45,700
3510 - WATER & SEWER	0	0	7,400	0	0	0	7,400
3520 - ELECTRICITY	0	0	75,200	0	0	0	75,200
3530 - TELEPHONE	0	0	21,606	0	0	0	21,606
3540 - REFUSE	0	0	4,900	0	0	0	4,900
4200 - CUSTODIAL SUPPLIES	0	0	0	100	0	0	100
TOTAL	36,644 16.63%	28,739 13.04%	154,856 70.28%	100 0.05%	0 0.00%	0 0.00%	220,339 100.00%
138407 - W TYSON STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1384 - WILLIAM TYSON ELEM SCHOOL							
138413 - W TYSON ADMINISTRATION							
1300 - PRINCIPALS	156,947	0	0	0	0	0	156,947
1350 - ADDED DAYS CERTIFICATED	7,066	0	0	0	0	0	7,066
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,430	0	0	0	0	1,430
2550 - UNEMPLOYMENT INSURANCE	0	237	0	0	0	0	237
2610 - MEDICARE	0	2,378	0	0	0	0	2,378
2700 - CERTIFICATED RETIREMENT	0	20,600	0	0	0	0	20,600
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	164,013	51,249	500	0	0	0	215,762
	76.02%	23.75%	0.23%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,146,318	863,652	162,986	28,936	2,692	0	3,204,585
	66.98%	26.95%	5.09%	0.90%	0.08%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1386 - URSA MAJOR ELEMENTARY SCHOOL							
138601 - URSA MAJOR REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	32,372	0	0	0	0	0	32,372
1310 - ELEMENTARY TEACHERS	1,544,507	0	0	0	0	0	1,544,507
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	39,753	0	0	0	0	0	39,753
1380 - PERSONAL LEAVE CERTIFICATED	8,091	0	0	0	0	0	8,091
1381 - PERSONAL LEAVE CLASSIFIED	402	0	0	0	0	0	402
2100 - GROUP LIFE	0	1,880	0	0	0	0	1,880
2200 - GROUP MEDICAL	0	397,308	0	0	0	0	397,308
2500 - WORKERS' COMPENSATION	0	14,168	0	0	0	0	14,168
2550 - UNEMPLOYMENT INSURANCE	0	2,360	0	0	0	0	2,360
2600 - SOCIAL SECURITY	0	4,497	0	0	0	0	4,497
2610 - MEDICARE	0	23,682	0	0	0	0	23,682
2700 - CERTIFICATED RETIREMENT	0	195,014	0	0	0	0	195,014
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,122	0	0	0	0	7,122
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,680	0	0	0	6,680
4020 - TEXTBOOKS	0	0	0	10,002	0	0	10,002
4040 - TEACHING SUPPLIES	0	0	0	11,120	0	0	11,120
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5420 - TAGGED EQUIPMENT	0	0	0	0	1,284	0	1,284
TOTAL	1,633,275 70.72%	646,031 27.97%	6,930 0.30%	21,122 0.91%	2,284 0.10%	0 0.00%	2,309,641 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1386 - URSA MAJOR ELEMENTARY SCHOOL							
138602 - URSA MAJOR SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,122	0	0	0	0	0	1,122
1380 - PERSONAL LEAVE CERTIFICATED	215	0	0	0	0	0	215
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	47	0	0	0	0	47
2200 - GROUP MEDICAL	0	10,548	0	0	0	0	10,548
2500 - WORKERS' COMPENSATION	0	535	0	0	0	0	535
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	1,142	0	0	0	0	1,142
2610 - MEDICARE	0	893	0	0	0	0	893
2700 - CERTIFICATED RETIREMENT	0	5,392	0	0	0	0	5,392
4050 - HEALTH SUPPLIES	0	0	0	320	0	0	320
TOTAL	61,570	18,646	0	320	0	0	80,537
	76.45%	23.15%	0.00%	0.40%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1386 - URSA MAJOR ELEMENTARY SCHOOL							
138603 - URSA MAJOR LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,880	0	0	2,880
TOTAL	76,916 70.67%	29,049 26.69%	0 0.00%	2,880 2.65%	0 0.00%	0 0.00%	108,845 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1386 - URSA MAJOR ELEMENTARY SCHOOL							
138604 - URSA MAJOR ADMIN SUPPORT							
1201 - CLERICAL	49,898	0	0	0	0	0	49,898
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,495	0	0	0	0	0	2,495
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	450	0	0	0	0	450
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	3,354	0	0	0	0	3,354
2610 - MEDICARE	0	784	0	0	0	0	784
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,978	0	0	0	0	10,978
4010 - OFFICE SUPPLIES	0	0	0	2,560	0	0	2,560
4060 - MEALS & FOOD	0	0	0	400	0	0	400
TOTAL	54,093	50,882	0	2,960	0	0	107,935
	50.12%	47.14%	0.00%	2.74%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1386 - URSA MAJOR ELEMENTARY SCHOOL							
138605 - URSA MAJOR OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	55,300	0	0	0	55,300
3510 - WATER & SEWER	0	0	16,900	0	0	0	16,900
3520 - ELECTRICITY	0	0	63,300	0	0	0	63,300
3530 - TELEPHONE	0	0	13,500	0	0	0	13,500
3540 - REFUSE	0	0	8,800	0	0	0	8,800
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	38,623 17.06%	29,437 13.00%	157,800 69.71%	500 0.22%	0 0.00%	0 0.00%	226,360 100.00%
138607 - URSA MAJOR STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1386 - URSA MAJOR ELEMENTARY SCHOOL							
138613 - URSA MAJOR ADMINISTRATION							
1300 - PRINCIPALS	109,262	0	0	0	0	0	109,262
1350 - ADDED DAYS CERTIFICATED	5,231	0	0	0	0	0	5,231
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	998	0	0	0	0	998
2550 - UNEMPLOYMENT INSURANCE	0	165	0	0	0	0	165
2610 - MEDICARE	0	1,660	0	0	0	0	1,660
2700 - CERTIFICATED RETIREMENT	0	14,380	0	0	0	0	14,380
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	114,493 76.38%	34,901 23.28%	500 0.33%	0 0.00%	0 0.00%	0 0.00%	149,894 100.00%
ORGANIZATION TOTAL	1,979,770 66.34%	809,066 27.11%	165,230 5.54%	27,782 0.93%	2,284 0.08%	0 0.00%	2,984,132 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1388 - URSA MINOR ELEMENTARY SCHOOL							
138801 - URSA MINOR REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,436	0	0	0	0	0	21,436
1310 - ELEMENTARY TEACHERS	1,154,963	0	0	0	0	0	1,154,963
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	266	0	0	0	0	0	266
2100 - GROUP LIFE	0	1,396	0	0	0	0	1,396
2200 - GROUP MEDICAL	0	297,102	0	0	0	0	297,102
2500 - WORKERS' COMPENSATION	0	10,587	0	0	0	0	10,587
2550 - UNEMPLOYMENT INSURANCE	0	1,763	0	0	0	0	1,763
2600 - SOCIAL SECURITY	0	3,178	0	0	0	0	3,178
2610 - MEDICARE	0	17,696	0	0	0	0	17,696
2700 - CERTIFICATED RETIREMENT	0	146,087	0	0	0	0	146,087
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,716	0	0	0	0	4,716
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	4,710	0	0	0	4,710
4020 - TEXTBOOKS	0	0	0	6,742	0	0	6,742
4040 - TEACHING SUPPLIES	0	0	0	9,919	0	0	9,919
5415 - FURNITURE AND FIXTURES	0	0	0	0	3,120	0	3,120
TOTAL	1,220,380	482,525	5,210	16,661	3,120	0	1,727,896
	70.63%	27.93%	0.30%	0.96%	0.18%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1388 - URSA MINOR ELEMENTARY SCHOOL							
138802 - URSA MINOR SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	12,975	0	0	0	0	0	12,975
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	433	0	0	0	0	433
2550 - UNEMPLOYMENT INSURANCE	0	72	0	0	0	0	72
2600 - SOCIAL SECURITY	0	862	0	0	0	0	862
2610 - MEDICARE	0	723	0	0	0	0	723
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	49,867	15,414	0	360	0	0	65,641
	75.97%	23.48%	0.00%	0.55%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1388 - URSA MINOR ELEMENTARY SCHOOL							
138803 - URSA MINOR LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	76,916	29,049	0	1,200	0	0	107,165
	71.77%	27.11%	0.00%	1.12%	0.00%	0.00%	100.00%
138804 - URSA MINOR ADMIN SUPPORT							
1201 - CLERICAL	54,251	0	0	0	0	0	54,251
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,713	0	0	0	0	0	2,713
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	491	0	0	0	0	491
2550 - UNEMPLOYMENT INSURANCE	0	85	0	0	0	0	85
2600 - SOCIAL SECURITY	0	3,656	0	0	0	0	3,656
2610 - MEDICARE	0	855	0	0	0	0	855
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,935	0	0	0	0	11,935
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
TOTAL	58,964	34,680	0	800	0	0	94,444
	62.43%	36.72%	0.00%	0.85%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1388 - URSA MINOR ELEMENTARY SCHOOL							
138805 - URSA MINOR OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,243	0	0	0	0	0	1,243
1701 - CUSTODIANS	35,505	0	0	0	0	0	35,505
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,282	0	0	0	0	2,282
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,278	0	0	0	0	2,278
2610 - MEDICARE	0	533	0	0	0	0	533
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,811	0	0	0	0	7,811
3500 - HEAT FOR BUILDINGS	0	0	25,200	0	0	0	25,200
3510 - WATER & SEWER	0	0	11,800	0	0	0	11,800
3520 - ELECTRICITY	0	0	37,300	0	0	0	37,300
3530 - TELEPHONE	0	0	8,949	0	0	0	8,949
3540 - REFUSE	0	0	6,300	0	0	0	6,300
4200 - CUSTODIAL SUPPLIES	0	0	0	200	0	0	200
TOTAL	36,748 23.67%	28,776 18.53%	89,549 57.67%	200 0.13%	0 0.00%	0 0.00%	155,273 100.00%
138807 - URSA MINOR STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1388 - URSA MINOR ELEMENTARY SCHOOL							
138813 - URSA MINOR ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	350	0	0	0	350
TOTAL	97,084	32,285	350	0	0	0	129,719
	74.84%	24.89%	0.27%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,540,759	622,848	95,109	19,221	3,120	0	2,281,058
	67.55%	27.31%	4.17%	0.84%	0.14%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1390 - WILLIWAW ELEMENTARY SCHOOL							
139001 - WILLIWAW REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	36,163	0	0	0	0	0	36,163
1310 - ELEMENTARY TEACHERS	1,236,972	0	0	0	0	0	1,236,972
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	31,486	0	0	0	0	0	31,486
1380 - PERSONAL LEAVE CERTIFICATED	6,408	0	0	0	0	0	6,408
1381 - PERSONAL LEAVE CLASSIFIED	449	0	0	0	0	0	449
2100 - GROUP LIFE	0	1,529	0	0	0	0	1,529
2200 - GROUP MEDICAL	0	318,198	0	0	0	0	318,198
2500 - WORKERS' COMPENSATION	0	11,447	0	0	0	0	11,447
2550 - UNEMPLOYMENT INSURANCE	0	1,907	0	0	0	0	1,907
2600 - SOCIAL SECURITY	0	4,222	0	0	0	0	4,222
2610 - MEDICARE	0	19,135	0	0	0	0	19,135
2700 - CERTIFICATED RETIREMENT	0	156,387	0	0	0	0	156,387
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,956	0	0	0	0	7,956
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,940	0	0	0	5,940
4020 - TEXTBOOKS	0	0	0	11,338	0	0	11,338
4040 - TEACHING SUPPLIES	0	0	0	9,666	0	0	9,666
5415 - FURNITURE AND FIXTURES	0	0	0	0	500	0	500
TOTAL	1,319,628	520,781	6,440	21,004	500	0	1,868,353
	70.63%	27.87%	0.34%	1.12%	0.03%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1390 - WILLIWAW ELEMENTARY SCHOOL							
139002 - WILLIWAW SUPT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	21,625	0	0	0	0	0	21,625
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	637	0	0	0	0	637
2550 - UNEMPLOYMENT INSURANCE	0	106	0	0	0	0	106
2600 - SOCIAL SECURITY	0	1,422	0	0	0	0	1,422
2610 - MEDICARE	0	1,062	0	0	0	0	1,062
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	73,274 76.72%	21,879 22.91%	0 0.00%	360 0.38%	0 0.00%	0 0.00%	95,513 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1390 - WILLIWAW ELEMENTARY SCHOOL							
139003 - WILLIWAW LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,760	0	0	1,760
TOTAL	76,916	29,049	0	1,760	0	0	107,725
	71.40%	26.97%	0.00%	1.63%	0.00%	0.00%	100.00%
139004 - WILLIWAW ADMIN SUPPORT							
1201 - CLERICAL	49,898	0	0	0	0	0	49,898
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	1,066	0	0	0	0	0	1,066
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	450	0	0	0	0	450
2550 - UNEMPLOYMENT INSURANCE	0	76	0	0	0	0	76
2600 - SOCIAL SECURITY	0	3,265	0	0	0	0	3,265
2610 - MEDICARE	0	764	0	0	0	0	764
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,978	0	0	0	0	10,978
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
TOTAL	52,664	50,770	0	800	0	0	104,234
	50.52%	48.71%	0.00%	0.77%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1390 - WILLIWAW ELEMENTARY SCHOOL							
139005 - WILLIWAW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,214	0	0	0	0	0	1,214
1701 - CUSTODIANS	34,694	0	0	0	0	0	34,694
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,229	0	0	0	0	2,229
2550 - UNEMPLOYMENT INSURANCE	0	52	0	0	0	0	52
2600 - SOCIAL SECURITY	0	2,226	0	0	0	0	2,226
2610 - MEDICARE	0	521	0	0	0	0	521
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,633	0	0	0	0	7,633
3500 - HEAT FOR BUILDINGS	0	0	31,600	0	0	0	31,600
3510 - WATER & SEWER	0	0	5,600	0	0	0	5,600
3520 - ELECTRICITY	0	0	61,900	0	0	0	61,900
3530 - TELEPHONE	0	0	13,400	0	0	0	13,400
3540 - REFUSE	0	0	4,600	0	0	0	4,600
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	35,908	28,480	117,100	500	0	0	181,988
	19.73%	15.65%	64.34%	0.27%	0.00%	0.00%	100.00%
139007 - WILLIWAW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800	120	0	0	0	0	920
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1390 - WILLIWAW ELEMENTARY SCHOOL							
139013 - WILLIWAW ADMINISTRATION							
1300 - PRINCIPALS	111,418	0	0	0	0	0	111,418
1350 - ADDED DAYS CERTIFICATED	5,869	0	0	0	0	0	5,869
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,023	0	0	0	0	1,023
2550 - UNEMPLOYMENT INSURANCE	0	169	0	0	0	0	169
2610 - MEDICARE	0	1,701	0	0	0	0	1,701
2700 - CERTIFICATED RETIREMENT	0	14,731	0	0	0	0	14,731
TOTAL	117,287	44,111	0	0	0	0	161,398
	72.67%	27.33%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,676,477	695,190	123,540	24,424	500	0	2,520,131
	66.52%	27.59%	4.90%	0.97%	0.02%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1400 - WILLOW CREST ELEM SCHOOL							
140001 - WILLOW CREST REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	32,012	0	0	0	0	0	32,012
1310 - ELEMENTARY TEACHERS	1,394,156	0	0	0	0	0	1,394,156
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	800	0	0	0	0	0	800
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	396	0	0	0	0	0	396
2100 - GROUP LIFE	0	1,708	0	0	0	0	1,708
2200 - GROUP MEDICAL	0	358,632	0	0	0	0	358,632
2500 - WORKERS' COMPENSATION	0	12,810	0	0	0	0	12,810
2550 - UNEMPLOYMENT INSURANCE	0	2,134	0	0	0	0	2,134
2600 - SOCIAL SECURITY	0	4,223	0	0	0	0	4,223
2610 - MEDICARE	0	21,413	0	0	0	0	21,413
2700 - CERTIFICATED RETIREMENT	0	176,010	0	0	0	0	176,010
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,043	0	0	0	0	7,043
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,570	0	0	0	6,570
4020 - TEXTBOOKS	0	0	0	7,610	0	0	7,610
4040 - TEACHING SUPPLIES	0	0	0	13,349	0	0	13,349
5420 - TAGGED EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	1,476,739 70.68%	583,973 27.95%	6,570 0.31%	20,959 1.00%	1,000 0.05%	0 0.00%	2,089,242 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1400 - WILLOW CREST ELEM SCHOOL							
140002 - WILLOW CREST SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	400	0	0	400
TOTAL	68,949 75.89%	21,504 23.67%	0 0.00%	400 0.44%	0 0.00%	0 0.00%	90,853 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1400 - WILLOW CREST ELEM SCHOOL							
140003 - WILLOW CREST LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,240	0	0	2,240
TOTAL	76,916	29,049	0	2,240	0	0	108,205
	71.08%	26.85%	0.00%	2.07%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1400 - WILLOW CREST ELEM SCHOOL							
140004 - WILLOW CREST ADMIN SUPPORT							
1201 - CLERICAL	64,221	0	0	0	0	0	64,221
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,211	0	0	0	0	0	3,211
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	575	0	0	0	0	575
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	4,286	0	0	0	0	4,286
2610 - MEDICARE	0	1,002	0	0	0	0	1,002
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,129	0	0	0	0	14,129
4010 - OFFICE SUPPLIES	0	0	0	2,597	0	0	2,597
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	69,132 54.28%	55,330 43.44%	0 0.00%	2,897 2.27%	0 0.00%	0 0.00%	127,359 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1400 - WILLOW CREST ELEM SCHOOL							
140005 - WILLOW CREST OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,306	0	0	0	0	0	1,306
1701 - CUSTODIANS	37,317	0	0	0	0	0	37,317
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,398	0	0	0	0	2,398
2550 - UNEMPLOYMENT INSURANCE	0	56	0	0	0	0	56
2600 - SOCIAL SECURITY	0	2,395	0	0	0	0	2,395
2610 - MEDICARE	0	560	0	0	0	0	560
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,210	0	0	0	0	8,210
3500 - HEAT FOR BUILDINGS	0	0	39,900	0	0	0	39,900
3510 - WATER & SEWER	0	0	5,500	0	0	0	5,500
3520 - ELECTRICITY	0	0	73,200	0	0	0	73,200
3530 - TELEPHONE	0	0	15,631	0	0	0	15,631
3540 - REFUSE	0	0	10,200	0	0	0	10,200
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	38,623 18.13%	29,437 13.82%	144,431 67.81%	500 0.23%	0 0.00%	0 0.00%	212,991 100.00%
140008 - WILLOW CREST STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1400 - WILLOW CREST ELEM SCHOOL							
140013 - WILLOW CREST ADMINISTRATION							
1300 - PRINCIPALS	145,085	0	0	0	0	0	145,085
1350 - ADDED DAYS CERTIFICATED	2,113	0	0	0	0	0	2,113
2100 - GROUP LIFE	0	176	0	0	0	0	176
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	1,284	0	0	0	0	1,284
2550 - UNEMPLOYMENT INSURANCE	0	213	0	0	0	0	213
2610 - MEDICARE	0	2,134	0	0	0	0	2,134
2700 - CERTIFICATED RETIREMENT	0	18,488	0	0	0	0	18,488
TOTAL	147,198	48,664	0	0	0	0	195,862
	75.15%	24.85%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,878,357	768,078	151,001	26,996	1,000	0	2,825,432
	66.48%	27.18%	5.34%	0.96%	0.04%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1410 - WONDER PARK ELEMENTARY SCHOOL							
141001 - WONDER PARK REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	34,497	0	0	0	0	0	34,497
1310 - ELEMENTARY TEACHERS	1,154,963	0	0	0	0	0	1,154,963
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	29,551	0	0	0	0	0	29,551
1380 - PERSONAL LEAVE CERTIFICATED	6,014	0	0	0	0	0	6,014
1381 - PERSONAL LEAVE CLASSIFIED	429	0	0	0	0	0	429
2100 - GROUP LIFE	0	1,435	0	0	0	0	1,435
2200 - GROUP MEDICAL	0	297,102	0	0	0	0	297,102
2500 - WORKERS' COMPENSATION	0	10,701	0	0	0	0	10,701
2550 - UNEMPLOYMENT INSURANCE	0	1,783	0	0	0	0	1,783
2600 - SOCIAL SECURITY	0	3,998	0	0	0	0	3,998
2610 - MEDICARE	0	17,887	0	0	0	0	17,887
2700 - CERTIFICATED RETIREMENT	0	146,087	0	0	0	0	146,087
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,589	0	0	0	0	7,589
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,730	0	0	0	5,730
4020 - TEXTBOOKS	0	0	0	5,174	0	0	5,174
4040 - TEACHING SUPPLIES	0	0	0	10,960	0	0	10,960
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,726	0	1,726
TOTAL	1,233,604 70.72%	486,582 27.90%	6,230 0.36%	16,134 0.92%	1,726 0.10%	0 0.00%	1,744,276 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1410 - WONDER PARK ELEMENTARY SCHOOL							
141002 - WONDER PARK SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	1,309	0	0	0	0	0	1,309
1380 - PERSONAL LEAVE CERTIFICATED	251	0	0	0	0	0	251
1400 - COUNSELORS	50,089	0	0	0	0	0	50,089
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	55	0	0	0	0	55
2200 - GROUP MEDICAL	0	12,306	0	0	0	0	12,306
2500 - WORKERS' COMPENSATION	0	599	0	0	0	0	599
2550 - UNEMPLOYMENT INSURANCE	0	100	0	0	0	0	100
2600 - SOCIAL SECURITY	0	1,154	0	0	0	0	1,154
2610 - MEDICARE	0	1,000	0	0	0	0	1,000
2700 - CERTIFICATED RETIREMENT	0	6,291	0	0	0	0	6,291
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	68,949 75.92%	21,504 23.68%	0 0.00%	360 0.40%	0 0.00%	0 0.00%	90,813 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1410 - WONDER PARK ELEMENTARY SCHOOL							
141003 - WONDER PARK LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,306	0	0	3,306
TOTAL	76,916	29,049	0	3,306	0	0	109,271
	70.39%	26.58%	0.00%	3.03%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1410 - WONDER PARK ELEMENTARY SCHOOL							
141004 - WONDER PARK ADMIN SUPPORT							
1201 - CLERICAL	56,972	0	0	0	0	0	56,972
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	2,848	0	0	0	0	0	2,848
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	30,137	0	0	0	0	30,137
2500 - WORKERS' COMPENSATION	0	512	0	0	0	0	512
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	3,814	0	0	0	0	3,814
2610 - MEDICARE	0	892	0	0	0	0	892
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,534	0	0	0	0	12,534
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
4010 - OFFICE SUPPLIES	0	0	0	800	0	0	800
4060 - MEALS & FOOD	0	0	0	300	0	0	300
TOTAL	61,520	48,056	200	1,100	0	0	110,876
	55.49%	43.34%	0.18%	0.99%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1410 - WONDER PARK ELEMENTARY SCHOOL							
141005 - WONDER PARK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	36,400	0	0	0	36,400
3510 - WATER & SEWER	0	0	5,300	0	0	0	5,300
3520 - ELECTRICITY	0	0	59,000	0	0	0	59,000
3530 - TELEPHONE	0	0	9,472	0	0	0	9,472
3540 - REFUSE	0	0	10,800	0	0	0	10,800
4200 - CUSTODIAL SUPPLIES	0	0	0	200	0	0	200
TOTAL	36,644 19.64%	28,739 15.41%	120,972 64.85%	200 0.11%	0 0.00%	0 0.00%	186,555 100.00%
141007 - WONDER PARK STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1410 - WONDER PARK ELEMENTARY SCHOOL							
141013 - WONDER PARK ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,394	0	0	0	0	0	1,394
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	140	0	0	0	0	140
2610 - MEDICARE	0	1,408	0	0	0	0	1,408
2700 - CERTIFICATED RETIREMENT	0	12,194	0	0	0	0	12,194
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	650	0	0	0	650
TOTAL	97,084 74.67%	32,285 24.83%	650 0.50%	0 0.00%	0 0.00%	0 0.00%	130,019 100.00%
ORGANIZATION TOTAL	1,575,517 66.40%	646,335 27.24%	128,052 5.40%	21,100 0.89%	1,726 0.07%	0 0.00%	2,372,730 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1418 - GLADYS WOOD ELEM SCHOOL							
141801 - GLADYS WOOD REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	35,258	0	0	0	0	0	35,258
1310 - ELEMENTARY TEACHERS	1,394,156	0	0	0	0	0	1,394,156
1330 - ADDED DUTY CERTIFICATED	6,400	0	0	0	0	0	6,400
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	35,708	0	0	0	0	0	35,708
1380 - PERSONAL LEAVE CERTIFICATED	7,267	0	0	0	0	0	7,267
1381 - PERSONAL LEAVE CLASSIFIED	438	0	0	0	0	0	438
2100 - GROUP LIFE	0	1,708	0	0	0	0	1,708
2200 - GROUP MEDICAL	0	358,632	0	0	0	0	358,632
2500 - WORKERS' COMPENSATION	0	12,847	0	0	0	0	12,847
2550 - UNEMPLOYMENT INSURANCE	0	2,140	0	0	0	0	2,140
2600 - SOCIAL SECURITY	0	4,427	0	0	0	0	4,427
2610 - MEDICARE	0	21,474	0	0	0	0	21,474
2700 - CERTIFICATED RETIREMENT	0	176,130	0	0	0	0	176,130
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,757	0	0	0	0	7,757
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,520	0	0	0	5,520
4020 - TEXTBOOKS	0	0	0	1,123	0	0	1,123
4040 - TEACHING SUPPLIES	0	0	0	19,562	0	0	19,562
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,000	0	2,000
TOTAL	1,480,977 70.69%	585,115 27.93%	5,770 0.28%	20,685 0.99%	2,500 0.12%	0 0.00%	2,095,047 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1418 - GLADYS WOOD ELEM SCHOOL							
141802 - GLADYS WOOD SUPPORT STUDENTS							
1371 - SUBSTITUTE TEACHERS	935	0	0	0	0	0	935
1380 - PERSONAL LEAVE CERTIFICATED	179	0	0	0	0	0	179
1400 - COUNSELORS	35,778	0	0	0	0	0	35,778
1861 - NOON DUTY ATTENDANTS	17,300	0	0	0	0	0	17,300
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	471	0	0	0	0	471
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	1,131	0	0	0	0	1,131
2610 - MEDICARE	0	786	0	0	0	0	786
2700 - CERTIFICATED RETIREMENT	0	4,494	0	0	0	0	4,494
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	54,192	15,788	0	360	0	0	70,340
	77.04%	22.45%	0.00%	0.51%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1418 - GLADYS WOOD ELEM SCHOOL							
141803 - GLADYS WOOD LIBRARY SERVICES							
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	668	0	0	0	0	668
2550 - UNEMPLOYMENT INSURANCE	0	111	0	0	0	0	111
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,115	0	0	0	0	1,115
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
4030 - LIBRARY A/V SUPPLIES	0	0	0	600	0	0	600
TOTAL	76,916	29,049	0	600	0	0	106,565
	72.18%	27.26%	0.00%	0.56%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1418 - GLADYS WOOD ELEM SCHOOL							
141804 - GLADYS WOOD ADMIN SUPPORT							
1201 - CLERICAL	69,507	0	0	0	0	0	69,507
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1381 - PERSONAL LEAVE CLASSIFIED	3,476	0	0	0	0	0	3,476
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	621	0	0	0	0	621
2550 - UNEMPLOYMENT INSURANCE	0	108	0	0	0	0	108
2600 - SOCIAL SECURITY	0	4,630	0	0	0	0	4,630
2610 - MEDICARE	0	1,083	0	0	0	0	1,083
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,292	0	0	0	0	15,292
4010 - OFFICE SUPPLIES	0	0	0	1,600	0	0	1,600
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	74,683	56,972	0	2,100	0	0	133,755
	55.84%	42.59%	0.00%	1.57%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1418 - GLADYS WOOD ELEM SCHOOL							
141805 - GLADYS WOOD OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,239	0	0	0	0	0	1,239
1701 - CUSTODIANS	35,405	0	0	0	0	0	35,405
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,272	0	0	0	0	2,272
2610 - MEDICARE	0	531	0	0	0	0	531
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,789	0	0	0	0	7,789
3500 - HEAT FOR BUILDINGS	0	0	28,000	0	0	0	28,000
3510 - WATER & SEWER	0	0	6,300	0	0	0	6,300
3520 - ELECTRICITY	0	0	62,700	0	0	0	62,700
3530 - TELEPHONE	0	0	11,868	0	0	0	11,868
3540 - REFUSE	0	0	9,300	0	0	0	9,300
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
TOTAL	36,644 19.91%	28,739 15.61%	118,168 64.20%	500 0.27%	0 0.00%	0 0.00%	184,051 100.00%
141807 - GLADYS WOOD STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	7	0	0	0	0	7
2550 - UNEMPLOYMENT INSURANCE	0	1	0	0	0	0	1
2610 - MEDICARE	0	12	0	0	0	0	12
2700 - CERTIFICATED RETIREMENT	0	100	0	0	0	0	100
TOTAL	800 86.94%	120 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	920 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1418 - GLADYS WOOD ELEM SCHOOL							
141813 - GLADYS WOOD ADMINISTRATION							
1300 - PRINCIPALS	192,850	0	0	0	0	0	192,850
1350 - ADDED DAYS CERTIFICATED	3,258	0	0	0	0	0	3,258
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,710	0	0	0	0	1,710
2550 - UNEMPLOYMENT INSURANCE	0	283	0	0	0	0	283
2610 - MEDICARE	0	2,844	0	0	0	0	2,844
2700 - CERTIFICATED RETIREMENT	0	24,411	0	0	0	0	24,411
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	196,108 75.15%	64,642 24.77%	200 0.08%	0 0.00%	0 0.00%	0 0.00%	260,950 100.00%
ORGANIZATION TOTAL	1,920,320 67.34%	780,426 27.37%	124,138 4.35%	24,245 0.85%	2,500 0.09%	0 0.00%	2,851,629 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1499 - UNALLOCATED ELEM RESOURCES							
149901 - UNALLOCATED ELEMENTARY EDUCATN							
1310 - ELEMENTARY TEACHERS	1,640,184	0	0	0	0	0	1,640,184
1371 - SUBSTITUTE TEACHERS	58,300	0	0	0	0	0	58,300
1380 - PERSONAL LEAVE CERTIFICATED	-537	0	0	0	0	0	-537
1400 - COUNSELORS	0	0	0	0	0	0	0
2100 - GROUP LIFE	0	1,872	0	0	0	0	1,872
2200 - GROUP MEDICAL	0	421,920	0	0	0	0	421,920
2500 - WORKERS' COMPENSATION	0	14,811	0	0	0	0	14,811
2550 - UNEMPLOYMENT INSURANCE	0	2,454	0	0	0	0	2,454
2600 - SOCIAL SECURITY	0	3,615	0	0	0	0	3,615
2610 - MEDICARE	0	24,620	0	0	0	0	24,620
2700 - CERTIFICATED RETIREMENT	0	206,007	0	0	0	0	206,007
3980 - UNALLOCATED ADJUSTMENTS	0	0	455,500	0	0	0	455,500
4040 - TEACHING SUPPLIES	0	0	0	5,000	0	0	5,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,000	0	5,000
TOTAL	1,697,947	675,298	455,500	5,000	5,000	0	2,838,745
	59.81%	23.79%	16.05%	0.18%	0.18%	0.00%	100.00%
149902 - LEARNING OPP GR ELEM INSTRUCTN							
1371 - SUBSTITUTE TEACHERS	2,805	0	0	0	0	0	2,805
1380 - PERSONAL LEAVE CERTIFICATED	537	0	0	0	0	0	537
2500 - WORKERS' COMPENSATION	0	24	0	0	0	0	24
2550 - UNEMPLOYMENT INSURANCE	0	5	0	0	0	0	5
2600 - SOCIAL SECURITY	0	174	0	0	0	0	174
2610 - MEDICARE	0	48	0	0	0	0	48
TOTAL	3,342	252	0	0	0	0	3,594
	93.00%	7.00%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ELEMENTARY							
1499 - UNALLOCATED ELEM RESOURCES							
ORGANIZATION TOTAL	1,701,289 59.86%	675,550 23.77%	455,500 16.03%	5,000 0.18%	5,000 0.18%	0 0.00%	2,842,339 100.00%
ATTENDANCE CENTER TOTAL	109,025,313 66.48%	44,537,629 27.16%	8,833,985 5.39%	1,480,117 0.90%	131,346 0.08%	0 0.00%	164,008,389 100.00%
MIDDLE							

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1506 - AK NATIVE CHARTER SCHOOL							
150601 - AK NATIVE REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	44,865	0	0	0	0	0	44,865
1310 - ELEMENTARY TEACHERS	639,285	0	0	0	0	0	639,285
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	13,500	0	0	0	0	0	13,500
1380 - PERSONAL LEAVE CERTIFICATED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	897	0	0	0	0	897
2200 - GROUP MEDICAL	0	175,800	0	0	0	0	175,800
2500 - WORKERS' COMPENSATION	0	6,114	0	0	0	0	6,114
2550 - UNEMPLOYMENT INSURANCE	0	1,017	0	0	0	0	1,017
2600 - SOCIAL SECURITY	0	2,813	0	0	0	0	2,813
2610 - MEDICARE	0	10,173	0	0	0	0	10,173
2700 - CERTIFICATED RETIREMENT	0	80,715	0	0	0	0	80,715
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,871	0	0	0	0	9,871
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,408	0	0	0	5,408
4040 - TEACHING SUPPLIES	0	0	0	5,000	0	0	5,000
TOTAL	703,500	287,399	5,408	5,000	0	0	1,001,307
	70.26%	28.70%	0.54%	0.50%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1506 - AK NATIVE CHARTER SCHOOL							
150604 - AK NATIVE ADMIN SUPPORT							
1201 - CLERICAL	31,993	0	0	0	0	0	31,993
1211 - EXTRA HELP CLASSIFIED	1,000	0	0	0	0	0	1,000
1381 - PERSONAL LEAVE CLASSIFIED	400	0	0	0	0	0	400
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	288	0	0	0	0	288
2550 - UNEMPLOYMENT INSURANCE	0	48	0	0	0	0	48
2600 - SOCIAL SECURITY	0	2,095	0	0	0	0	2,095
2610 - MEDICARE	0	483	0	0	0	0	483
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,038	0	0	0	0	7,038
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	33,393	27,571	200	2,000	0	0	63,164
	52.87%	43.65%	0.32%	3.17%	0.00%	0.00%	100.00%
150605 - AK NATIVE OPS & MAINT							
3200 - RENTAL-LAND & BUILDINGS	0	0	436,675	0	0	0	436,675
3530 - TELEPHONE	0	0	9,585	0	0	0	9,585
TOTAL	0	0	446,260	0	0	0	446,260
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
150606 - AK NATIVE LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	9,000	9,000
TOTAL	0	0	0	0	0	9,000	9,000
	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1506 - AK NATIVE CHARTER SCHOOL							
150607 - AK NATIVE SUPPORT STUDENTS							
1240 - NURSES	20,673	0	0	0	0	0	20,673
1350 - ADDED DAYS CERTIFICATED	750	0	0	0	0	0	750
1861 - NOON DUTY ATTENDANTS	8,000	0	0	0	0	0	8,000
2100 - GROUP LIFE	0	23	0	0	0	0	23
2500 - WORKERS' COMPENSATION	0	256	0	0	0	0	256
2550 - UNEMPLOYMENT INSURANCE	0	50	0	0	0	0	50
2600 - SOCIAL SECURITY	0	2,088	0	0	0	0	2,088
2610 - MEDICARE	0	427	0	0	0	0	427
TOTAL	29,423	2,844	0	0	0	0	32,267
	91.19%	8.81%	0.00%	0.00%	0.00%	0.00%	100.00%
150608 - AK NATIVE SE INSTRUCTION							
1231 - TEACHERS ASSISTANTS	20,976	0	0	0	0	0	20,976
1360 - SPECIAL SERVICE TEACHERS	33,764	0	0	0	0	0	33,764
1371 - SUBSTITUTE TEACHERS	3,000	0	0	0	0	0	3,000
1380 - PERSONAL LEAVE CERTIFICATED	500	0	0	0	0	0	500
1381 - PERSONAL LEAVE CLASSIFIED	200	0	0	0	0	0	200
2100 - GROUP LIFE	0	77	0	0	0	0	77
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	504	0	0	0	0	504
2550 - UNEMPLOYMENT INSURANCE	0	79	0	0	0	0	79
2600 - SOCIAL SECURITY	0	1,301	0	0	0	0	1,301
2610 - MEDICARE	0	840	0	0	0	0	840
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,043	0	0	0	0	12,043
TOTAL	58,440	32,424	0	0	0	0	90,864
	64.32%	35.68%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1506 - AK NATIVE CHARTER SCHOOL							
150613 - AK NATIVE ADMINISTRATION							
1300 - PRINCIPALS	103,578	0	0	0	0	0	103,578
2100 - GROUP LIFE	0	243	0	0	0	0	243
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	903	0	0	0	0	903
2550 - UNEMPLOYMENT INSURANCE	0	150	0	0	0	0	150
2610 - MEDICARE	0	1,502	0	0	0	0	1,502
2700 - CERTIFICATED RETIREMENT	0	13,009	0	0	0	0	13,009
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	103,578	33,387	200	0	0	0	137,165
	75.51%	24.34%	0.15%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	928,334	383,625	452,068	7,000	0	9,000	1,780,027
	52.15%	21.55%	25.40%	0.39%	0.00%	0.51%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1510 - AQUARIAN CHARTER SCHOOL							
151001 - AQUARIAN REG INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	1,000	0	0	0	0	0	1,000
1231 - TEACHERS ASSISTANTS	213,028	0	0	0	0	0	213,028
1310 - ELEMENTARY TEACHERS	1,305,444	0	0	0	0	0	1,305,444
1330 - ADDED DUTY CERTIFICATED	5,850	0	0	0	0	0	5,850
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	26,000	0	0	0	0	0	26,000
1380 - PERSONAL LEAVE CERTIFICATED	6,972	0	0	0	0	0	6,972
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	1,861	0	0	0	0	1,861
2200 - GROUP MEDICAL	0	395,550	0	0	0	0	395,550
2500 - WORKERS' COMPENSATION	0	13,543	0	0	0	0	13,543
2550 - UNEMPLOYMENT INSURANCE	0	2,255	0	0	0	0	2,255
2600 - SOCIAL SECURITY	0	14,944	0	0	0	0	14,944
2610 - MEDICARE	0	22,534	0	0	0	0	22,534
2700 - CERTIFICATED RETIREMENT	0	164,918	0	0	0	0	164,918
2800 - PUBLIC EMPLOYEES RETIREMENT	0	46,866	0	0	0	0	46,866
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,500	0	0	0	5,500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	100	0	0	0	100
4040 - TEACHING SUPPLIES	0	0	0	57,010	0	0	57,010
TOTAL	1,561,044 68.28%	662,471 28.98%	5,600 0.24%	57,010 2.49%	0 0.00%	0 0.00%	2,286,125 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1510 - AQUARIAN CHARTER SCHOOL							
151003 - AQUARIAN LIBRARY SERVICES							
1280 - LIBRARIANS	59,779	0	0	0	0	0	59,779
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	522	0	0	0	0	522
2550 - UNEMPLOYMENT INSURANCE	0	86	0	0	0	0	86
2610 - MEDICARE	0	867	0	0	0	0	867
2700 - CERTIFICATED RETIREMENT	0	7,508	0	0	0	0	7,508
4030 - LIBRARY A/V SUPPLIES	0	0	0	200	0	0	200
TOTAL	59,779 69.01%	26,641 30.76%	0 0.00%	200 0.23%	0 0.00%	0 0.00%	86,620 100.00%
151004 - AQUARIAN ADMIN SUPPORT							
1181 - OTHER PROFESSIONALS CLASSIFIED	35,120	0	0	0	0	0	35,120
1201 - CLERICAL	47,590	0	0	0	0	0	47,590
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	141	0	0	0	0	141
2200 - GROUP MEDICAL	0	26,370	0	0	0	0	26,370
2500 - WORKERS' COMPENSATION	0	726	0	0	0	0	726
2550 - UNEMPLOYMENT INSURANCE	0	120	0	0	0	0	120
2600 - SOCIAL SECURITY	0	5,159	0	0	0	0	5,159
2610 - MEDICARE	0	1,207	0	0	0	0	1,207
2800 - PUBLIC EMPLOYEES RETIREMENT	0	18,196	0	0	0	0	18,196
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	131	0	0	0	131
4010 - OFFICE SUPPLIES	0	0	0	1,000	0	0	1,000
TOTAL	83,210 61.07%	51,919 38.10%	131 0.10%	1,000 0.73%	0 0.00%	0 0.00%	136,260 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1510 - AQUARIAN CHARTER SCHOOL							
151005 - AQUARIAN OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	3,000	0	0	0	0	0	3,000
1701 - CUSTODIANS	80,580	0	0	0	0	0	80,580
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	31,560	0	0	0	0	31,560
2500 - WORKERS' COMPENSATION	0	5,178	0	0	0	0	5,178
2550 - UNEMPLOYMENT INSURANCE	0	121	0	0	0	0	121
2600 - SOCIAL SECURITY	0	5,182	0	0	0	0	5,182
2610 - MEDICARE	0	1,212	0	0	0	0	1,212
2800 - PUBLIC EMPLOYEES RETIREMENT	0	17,068	0	0	0	0	17,068
3500 - HEAT FOR BUILDINGS	0	0	22,000	0	0	0	22,000
3510 - WATER & SEWER	0	0	4,000	0	0	0	4,000
3520 - ELECTRICITY	0	0	42,000	0	0	0	42,000
3530 - TELEPHONE	0	0	5,100	0	0	0	5,100
3540 - REFUSE	0	0	6,000	0	0	0	6,000
4200 - CUSTODIAL SUPPLIES	0	0	0	200	0	0	200
TOTAL	83,580 37.43%	60,399 27.05%	79,100 35.43%	200 0.09%	0 0.00%	0 0.00%	223,279 100.00%
151006 - AQUARIAN LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	15,000	15,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,000 100.00%	15,000 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1510 - AQUARIAN CHARTER SCHOOL							
151008 - AQUARIAN SUPPORT STUDENTS							
1240 - NURSES	20,407	0	0	0	0	0	20,407
2100 - GROUP LIFE	0	31	0	0	0	0	31
2500 - WORKERS' COMPENSATION	0	178	0	0	0	0	178
2550 - UNEMPLOYMENT INSURANCE	0	30	0	0	0	0	30
2600 - SOCIAL SECURITY	0	1,265	0	0	0	0	1,265
2610 - MEDICARE	0	296	0	0	0	0	296
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,490	0	0	0	0	4,490
4050 - HEALTH SUPPLIES	0	0	0	200	0	0	200
TOTAL	20,407	6,290	0	200	0	0	26,897
	75.87%	23.39%	0.00%	0.74%	0.00%	0.00%	100.00%
151009 - AQUARIAN SE INSTRUCTION							
1360 - SPECIAL SERVICE TEACHERS	27,479	0	0	0	0	0	27,479
2100 - GROUP LIFE	0	61	0	0	0	0	61
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	240	0	0	0	0	240
2550 - UNEMPLOYMENT INSURANCE	0	40	0	0	0	0	40
2610 - MEDICARE	0	398	0	0	0	0	398
2700 - CERTIFICATED RETIREMENT	0	3,451	0	0	0	0	3,451
TOTAL	27,479	21,770	0	0	0	0	49,249
	55.80%	44.20%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1510 - AQUARIAN CHARTER SCHOOL							
151013 - AQUARIAN ADMINISTRATION							
1300 - PRINCIPALS	91,974	0	0	0	0	0	91,974
1350 - ADDED DAYS CERTIFICATED	1,340	0	0	0	0	0	1,340
2100 - GROUP LIFE	0	215	0	0	0	0	215
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	814	0	0	0	0	814
2550 - UNEMPLOYMENT INSURANCE	0	135	0	0	0	0	135
2610 - MEDICARE	0	1,353	0	0	0	0	1,353
2700 - CERTIFICATED RETIREMENT	0	11,720	0	0	0	0	11,720
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	358	0	0	0	358
TOTAL	93,314 74.36%	31,817 25.35%	358 0.29%	0 0.00%	0 0.00%	0 0.00%	125,489 100.00%
ORGANIZATION TOTAL	1,928,813 65.41%	861,306 29.21%	85,189 2.89%	58,610 1.99%	0 0.00%	15,000 0.51%	2,948,918 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1530 - EAGLE ACADEMY CHARTER SCHOOL							
153001 - EAGLE ACADEMY REG INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	4,662	0	0	0	0	0	4,662
1231 - TEACHERS ASSISTANTS	55,960	0	0	0	0	0	55,960
1310 - ELEMENTARY TEACHERS	513,341	0	0	0	0	0	513,341
1330 - ADDED DUTY CERTIFICATED	6,000	0	0	0	0	0	6,000
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	9,000	0	0	0	0	0	9,000
1380 - PERSONAL LEAVE CERTIFICATED	4,579	0	0	0	0	0	4,579
1381 - PERSONAL LEAVE CLASSIFIED	2,189	0	0	0	0	0	2,189
2100 - GROUP LIFE	0	757	0	0	0	0	757
2200 - GROUP MEDICAL	0	158,220	0	0	0	0	158,220
2500 - WORKERS' COMPENSATION	0	5,151	0	0	0	0	5,151
2550 - UNEMPLOYMENT INSURANCE	0	863	0	0	0	0	863
2600 - SOCIAL SECURITY	0	8,509	0	0	0	0	8,509
2610 - MEDICARE	0	8,597	0	0	0	0	8,597
2700 - CERTIFICATED RETIREMENT	0	57,231	0	0	0	0	57,231
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,311	0	0	0	0	12,311
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	2,400	0	0	0	2,400
3050 - EQUIPMENT REPAIR	0	0	100	0	0	0	100
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,465	0	0	0	5,465
4040 - TEACHING SUPPLIES	0	0	0	37,078	0	0	37,078
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	597,481	251,639	7,965	37,578	0	0	894,663
	66.78%	28.13%	0.89%	4.20%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1530 - EAGLE ACADEMY CHARTER SCHOOL							
153004 - EAGLE ACADEMY ADMIN SUPPORT							
1201 - CLERICAL	28,247	0	0	0	0	0	28,247
1381 - PERSONAL LEAVE CLASSIFIED	3,694	0	0	0	0	0	3,694
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	247	0	0	0	0	247
2550 - UNEMPLOYMENT INSURANCE	0	46	0	0	0	0	46
2600 - SOCIAL SECURITY	0	1,980	0	0	0	0	1,980
2610 - MEDICARE	0	463	0	0	0	0	463
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,214	0	0	0	0	6,214
3230 - ADVERTISING	0	0	1,500	0	0	0	1,500
4010 - OFFICE SUPPLIES	0	0	0	1,000	0	0	1,000
4060 - MEALS & FOOD	0	0	0	100	0	0	100
TOTAL	31,941	26,569	1,500	1,100	0	0	61,110
	52.27%	43.48%	2.45%	1.80%	0.00%	0.00%	100.00%
153005 - EAGLE ACADEMY OPS & MAINTENANC							
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	5,040	0	0	0	5,040
3200 - RENTAL-LAND & BUILDINGS	0	0	323,500	0	0	0	323,500
3530 - TELEPHONE	0	0	8,700	0	0	0	8,700
4200 - CUSTODIAL SUPPLIES	0	0	0	1,500	0	0	1,500
TOTAL	0	0	337,240	1,500	0	0	338,740
	0.00%	0.00%	99.56%	0.44%	0.00%	0.00%	100.00%
153006 - EAGLE ACADEMY LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	6,500	6,500
TOTAL	0	0	0	0	0	6,500	6,500
	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1530 - EAGLE ACADEMY CHARTER SCHOOL							
153007 - EAGLE ACADEMY SUPPORT STUDENTS							
1240 - NURSES	28,855	0	0	0	0	0	28,855
1861 - NOON DUTY ATTENDANTS	13,945	0	0	0	0	0	13,945
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	12,496	0	0	0	0	12,496
2500 - WORKERS' COMPENSATION	0	370	0	0	0	0	370
2550 - UNEMPLOYMENT INSURANCE	0	62	0	0	0	0	62
2600 - SOCIAL SECURITY	0	865	0	0	0	0	865
2610 - MEDICARE	0	621	0	0	0	0	621
2700 - CERTIFICATED RETIREMENT	0	3,624	0	0	0	0	3,624
4050 - HEALTH SUPPLIES	0	0	0	300	0	0	300
TOTAL	42,800	18,077	0	300	0	0	61,177
	69.96%	29.55%	0.00%	0.49%	0.00%	0.00%	100.00%
153008 - EAGLE ACADEMY SE INSTRUCTION							
1360 - SPECIAL SERVICE TEACHERS	74,166	0	0	0	0	0	74,166
1380 - PERSONAL LEAVE CERTIFICATED	745	0	0	0	0	0	745
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	647	0	0	0	0	647
2550 - UNEMPLOYMENT INSURANCE	0	108	0	0	0	0	108
2610 - MEDICARE	0	1,075	0	0	0	0	1,075
2700 - CERTIFICATED RETIREMENT	0	9,315	0	0	0	0	9,315
TOTAL	74,911	28,803	0	0	0	0	103,714
	72.23%	27.77%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1530 - EAGLE ACADEMY CHARTER SCHOOL							
153013 - EAGLE ACADEMY ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
2100 - GROUP LIFE	0	224	0	0	0	0	224
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	834	0	0	0	0	834
2550 - UNEMPLOYMENT INSURANCE	0	138	0	0	0	0	138
2610 - MEDICARE	0	1,387	0	0	0	0	1,387
2700 - CERTIFICATED RETIREMENT	0	12,019	0	0	0	0	12,019
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	350	0	0	0	350
TOTAL	95,690 74.63%	32,183 25.10%	350 0.27%	0 0.00%	0 0.00%	0 0.00%	128,223 100.00%
ORGANIZATION TOTAL	842,823 52.87%	357,270 22.41%	347,055 21.77%	40,478 2.54%	0 0.00%	6,500 0.41%	1,594,126 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1540 - FAMILY PARTNERSHIP CHTR SCHOOL							
154001 - FAMILY PTR REG INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	2,000	0	0	0	0	0	2,000
1220 - EXTRA HELP CERTIFICATED	60,000	0	0	0	0	0	60,000
1310 - ELEMENTARY TEACHERS	659,678	0	0	0	0	0	659,678
1320 - SECONDARY TEACHERS	90,342	0	0	0	0	0	90,342
1330 - ADDED DUTY CERTIFICATED	68,400	0	0	0	0	0	68,400
1350 - ADDED DAYS CERTIFICATED	2,500	0	0	0	0	0	2,500
1371 - SUBSTITUTE TEACHERS	5,000	0	0	0	0	0	5,000
1380 - PERSONAL LEAVE CERTIFICATED	10,000	0	0	0	0	0	10,000
2100 - GROUP LIFE	0	1,186	0	0	0	0	1,186
2200 - GROUP MEDICAL	0	196,704	0	0	0	0	196,704
2500 - WORKERS' COMPENSATION	0	7,797	0	0	0	0	7,797
2550 - UNEMPLOYMENT INSURANCE	0	1,292	0	0	0	0	1,292
2600 - SOCIAL SECURITY	0	16,393	0	0	0	0	16,393
2610 - MEDICARE	0	12,963	0	0	0	0	12,963
2700 - CERTIFICATED RETIREMENT	0	82,633	0	0	0	0	82,633
2800 - PUBLIC EMPLOYEES RETIREMENT	0	24,484	0	0	0	0	24,484
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	164,273	0	0	0	164,273
3040 - CONTRACTED ASD SERVICES	0	0	85,000	0	0	0	85,000
3120 - CONTRACTED TRANSPORTATION	0	0	1,000	0	0	0	1,000
3130 - ACTIVITY/FIELD TRIPS	0	0	4,000	0	0	0	4,000
3210 - RENTAL-EQUIPMENT	0	0	40,000	0	0	0	40,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,400	0	0	0	3,400
3230 - ADVERTISING	0	0	5,000	0	0	0	5,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	2,000	0	0	0	2,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,500	0	0	0	1,500
4010 - OFFICE SUPPLIES	0	0	0	4,000	0	0	4,000

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1540 - FAMILY PARTNERSHIP CHTR SCHOOL							
4020 - TEXTBOOKS	0	0	0	10,000	0	0	10,000
4040 - TEACHING SUPPLIES	0	0	0	25,696	0	0	25,696
TOTAL	897,920	343,452	306,473	39,696	0	0	1,587,541
	56.56%	21.63%	19.30%	2.50%	0.00%	0.00%	100.00%
154002 - FAMILY PTR SUPPORT STUDENTS							
1330 - ADDED DUTY CERTIFICATED	4,000	0	0	0	0	0	4,000
2500 - WORKERS' COMPENSATION	0	70	0	0	0	0	70
2550 - UNEMPLOYMENT INSURANCE	0	12	0	0	0	0	12
2610 - MEDICARE	0	116	0	0	0	0	116
2700 - CERTIFICATED RETIREMENT	0	502	0	0	0	0	502
TOTAL	4,000	700	0	0	0	0	4,700
	85.11%	14.89%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1540 - FAMILY PARTNERSHIP CHTR SCHOOL							
154004 - FAMILY PTR ADMIN SUPPORT							
1181 - OTHER PROFESSIONALS CLASSIFIED	70,088	0	0	0	0	0	70,088
1201 - CLERICAL	215,707	0	0	0	0	0	215,707
1211 - EXTRA HELP CLASSIFIED	1,500	0	0	0	0	0	1,500
1351 - ADDED DAYS CLASSIFIED	4,000	0	0	0	0	0	4,000
1381 - PERSONAL LEAVE CLASSIFIED	4,000	0	0	0	0	0	4,000
2100 - GROUP LIFE	0	398	0	0	0	0	398
2200 - GROUP MEDICAL	0	123,060	0	0	0	0	123,060
2500 - WORKERS' COMPENSATION	0	2,588	0	0	0	0	2,588
2550 - UNEMPLOYMENT INSURANCE	0	429	0	0	0	0	429
2600 - SOCIAL SECURITY	0	18,401	0	0	0	0	18,401
2610 - MEDICARE	0	4,304	0	0	0	0	4,304
2800 - PUBLIC EMPLOYEES RETIREMENT	0	63,755	0	0	0	0	63,755
3100 - LEGAL FEES	0	0	2,000	0	0	0	2,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
3600 - TRAVEL OUT OF DISTRICT	0	0	2,000	0	0	0	2,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	1,500	0	0	0	1,500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	3,000	0	0	3,000
4060 - MEALS & FOOD	0	0	0	1,000	0	0	1,000
TOTAL	295,295	212,935	7,000	4,000	0	0	519,230
	56.87%	41.01%	1.35%	0.77%	0.00%	0.00%	100.00%
154005 - FAMILY PTR OPS & MAINT							
3200 - RENTAL-LAND & BUILDINGS	0	0	120,144	0	0	0	120,144
3530 - TELEPHONE	0	0	8,400	0	0	0	8,400
TOTAL	0	0	128,544	0	0	0	128,544
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1540 - FAMILY PARTNERSHIP CHTR SCHOOL							
154006 - FAMILY PTR LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	6,000	6,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,000 100.00%	6,000 100.00%
154013 - FAMILY PTR ADMINISTRATION							
1300 - PRINCIPALS	125,500	0	0	0	0	0	125,500
1350 - ADDED DAYS CERTIFICATED	1,800	0	0	0	0	0	1,800
2100 - GROUP LIFE	0	294	0	0	0	0	294
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,110	0	0	0	0	1,110
2550 - UNEMPLOYMENT INSURANCE	0	184	0	0	0	0	184
2610 - MEDICARE	0	1,846	0	0	0	0	1,846
2700 - CERTIFICATED RETIREMENT	0	15,989	0	0	0	0	15,989
3600 - TRAVEL OUT OF DISTRICT	0	0	2,500	0	0	0	2,500
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	500	0	0	0	500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,000	0	0	0	1,000
TOTAL	127,300 75.64%	37,003 21.99%	4,000 2.38%	0 0.00%	0 0.00%	0 0.00%	168,303 100.00%
ORGANIZATION TOTAL	1,324,515 54.86%	594,090 24.61%	446,017 18.47%	43,696 1.81%	0 0.00%	6,000 0.25%	2,414,318 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1545 - FRONTIER CHARTER SCHOOL							
154501 - FRONTIER REG INSTRUCTION							
1220 - EXTRA HELP CERTIFICATED	15,000	0	0	0	0	0	15,000
1320 - SECONDARY TEACHERS	141,082	0	0	0	0	0	141,082
1330 - ADDED DUTY CERTIFICATED	2,500	0	0	0	0	0	2,500
2100 - GROUP LIFE	0	144	0	0	0	0	144
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,362	0	0	0	0	1,362
2550 - UNEMPLOYMENT INSURANCE	0	230	0	0	0	0	230
2600 - SOCIAL SECURITY	0	930	0	0	0	0	930
2610 - MEDICARE	0	2,299	0	0	0	0	2,299
2700 - CERTIFICATED RETIREMENT	0	18,034	0	0	0	0	18,034
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	190,000	0	0	0	190,000
3040 - CONTRACTED ASD SERVICES	0	0	25,000	0	0	0	25,000
3050 - EQUIPMENT REPAIR	0	0	2,500	0	0	0	2,500
3210 - RENTAL-EQUIPMENT	0	0	30,000	0	0	0	30,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	5,100	0	0	0	5,100
4010 - OFFICE SUPPLIES	0	0	0	9,920	0	0	9,920
4020 - TEXTBOOKS	0	0	0	150,000	0	0	150,000
4040 - TEACHING SUPPLIES	0	0	0	140,031	0	0	140,031
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,500	0	2,500
5420 - TAGGED EQUIPMENT	0	0	0	0	7,500	0	7,500
TOTAL	158,582	58,160	252,600	299,951	10,000	0	779,293
	20.35%	7.46%	32.41%	38.49%	1.28%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1545 - FRONTIER CHARTER SCHOOL							
154504 - FRONTIER ADMIN SUPPORT							
1181 - OTHER PROFESSIONALS CLASSIFIED	77,804	0	0	0	0	0	77,804
1201 - CLERICAL	94,724	0	0	0	0	0	94,724
1351 - ADDED DAYS CLASSIFIED	6,766	0	0	0	0	0	6,766
2100 - GROUP LIFE	0	260	0	0	0	0	260
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,563	0	0	0	0	1,563
2550 - UNEMPLOYMENT INSURANCE	0	259	0	0	0	0	259
2600 - SOCIAL SECURITY	0	11,116	0	0	0	0	11,116
2610 - MEDICARE	0	2,600	0	0	0	0	2,600
2800 - PUBLIC EMPLOYEES RETIREMENT	0	39,445	0	0	0	0	39,445
3010 - CONT.SERVICES - ADMINISTRATION	0	0	5,000	0	0	0	5,000
3230 - ADVERTISING	0	0	7,500	0	0	0	7,500
4010 - OFFICE SUPPLIES	0	0	0	2,500	0	0	2,500
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	179,294 59.22%	107,984 35.66%	12,500 4.13%	3,000 0.99%	0 0.00%	0 0.00%	302,778 100.00%
154505 - FRONTIER OPS & MAINT							
3200 - RENTAL-LAND & BUILDINGS	0	0	125,045	0	0	0	125,045
3500 - HEAT FOR BUILDINGS	0	0	3,500	0	0	0	3,500
3520 - ELECTRICITY	0	0	5,000	0	0	0	5,000
3530 - TELEPHONE	0	0	15,000	0	0	0	15,000
TOTAL	0 0.00%	0 0.00%	148,545 100.00%	0 0.00%	0 0.00%	0 0.00%	148,545 100.00%
154508 - FRONTIER LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	15,000	15,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,000 100.00%	15,000 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1545 - FRONTIER CHARTER SCHOOL							
154513 - FRONTIER ADMIN							
1300 - PRINCIPALS	116,496	0	0	0	0	0	116,496
1350 - ADDED DAYS CERTIFICATED	5,324	0	0	0	0	0	5,324
2100 - GROUP LIFE	0	285	0	0	0	0	285
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,062	0	0	0	0	1,062
2550 - UNEMPLOYMENT INSURANCE	0	176	0	0	0	0	176
2610 - MEDICARE	0	1,766	0	0	0	0	1,766
2700 - CERTIFICATED RETIREMENT	0	15,301	0	0	0	0	15,301
TOTAL	121,820	36,170	0	0	0	0	157,990
	77.11%	22.89%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	459,696	202,313	413,645	302,951	10,000	15,000	1,403,605
	32.75%	14.41%	29.47%	21.58%	0.71%	1.07%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1550 - HIGHLAND TECH CHARTER SCHOOL							
155001 - HIGHLAND TECH REG INSTRUCTION							
1320 - SECONDARY TEACHERS	635,170	0	0	0	0	0	635,170
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	31,200	0	0	0	0	0	31,200
1380 - PERSONAL LEAVE CERTIFICATED	8,739	0	0	0	0	0	8,739
2100 - GROUP LIFE	0	827	0	0	0	0	827
2200 - GROUP MEDICAL	0	186,348	0	0	0	0	186,348
2500 - WORKERS' COMPENSATION	0	5,895	0	0	0	0	5,895
2550 - UNEMPLOYMENT INSURANCE	0	977	0	0	0	0	977
2600 - SOCIAL SECURITY	0	1,934	0	0	0	0	1,934
2610 - MEDICARE	0	7,482	0	0	0	0	7,482
2700 - CERTIFICATED RETIREMENT	0	81,001	0	0	0	0	81,001
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,000	0	0	0	6,000
3600 - TRAVEL OUT OF DISTRICT	0	0	4,801	0	0	0	4,801
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	500	0	0	0	500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4040 - TEACHING SUPPLIES	0	0	0	27,762	0	0	27,762
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	7,324	0	7,324
TOTAL	680,109 67.17%	284,464 28.10%	11,801 1.17%	27,762 2.74%	8,324 0.82%	0 0.00%	1,012,460 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1550 - HIGHLAND TECH CHARTER SCHOOL							
155002 - HIGHLAND TECH SUPPORT STUDENTS							
1240 - NURSES	11,884	0	0	0	0	0	11,884
2100 - GROUP LIFE	0	25	0	0	0	0	25
2200 - GROUP MEDICAL	0	5,802	0	0	0	0	5,802
2500 - WORKERS' COMPENSATION	0	104	0	0	0	0	104
2550 - UNEMPLOYMENT INSURANCE	0	17	0	0	0	0	17
2610 - MEDICARE	0	172	0	0	0	0	172
2700 - CERTIFICATED RETIREMENT	0	1,493	0	0	0	0	1,493
4050 - HEALTH SUPPLIES	0	0	0	100	0	0	100
TOTAL	11,884	7,613	0	100	0	0	19,597
	60.64%	38.85%	0.00%	0.51%	0.00%	0.00%	100.00%
155004 - HIGHLAND TECH ADMIN SUPPORT							
1201 - CLERICAL	35,835	0	0	0	0	0	35,835
1211 - EXTRA HELP CLASSIFIED	3,000	0	0	0	0	0	3,000
1381 - PERSONAL LEAVE CLASSIFIED	4,017	0	0	0	0	0	4,017
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	16,620	0	0	0	0	16,620
2500 - WORKERS' COMPENSATION	0	348	0	0	0	0	348
2550 - UNEMPLOYMENT INSURANCE	0	58	0	0	0	0	58
2600 - SOCIAL SECURITY	0	2,471	0	0	0	0	2,471
2610 - MEDICARE	0	441	0	0	0	0	441
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,767	0	0	0	0	8,767
3010 - CONT.SERVICES - ADMINISTRATION	0	0	15,000	0	0	0	15,000
3230 - ADVERTISING	0	0	2,500	0	0	0	2,500
4010 - OFFICE SUPPLIES	0	0	0	5,000	0	0	5,000
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	42,852	28,744	17,500	5,500	0	0	94,596
	45.30%	30.39%	18.50%	5.81%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1550 - HIGHLAND TECH CHARTER SCHOOL							
155005 - HIGHLAND TECH OPS & MAINT							
3200 - RENTAL-LAND & BUILDINGS	0	0	493,000	0	0	0	493,000
3530 - TELEPHONE	0	0	4,000	0	0	0	4,000
TOTAL	0 0.00%	0 0.00%	497,000 100.00%	0 0.00%	0 0.00%	0 0.00%	497,000 100.00%
155008 - HIGHLAND TECH LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	10,000	10,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,000 100.00%	10,000 100.00%
155009 - HIGHLAND TECH SE INSTRUCTION							
1231 - TEACHERS ASSISTANTS	21,966	0	0	0	0	0	21,966
1360 - SPECIAL SERVICE TEACHERS	64,306	0	0	0	0	0	64,306
1380 - PERSONAL LEAVE CERTIFICATED	1,060	0	0	0	0	0	1,060
1381 - PERSONAL LEAVE CLASSIFIED	2,892	0	0	0	0	0	2,892
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	787	0	0	0	0	787
2550 - UNEMPLOYMENT INSURANCE	0	130	0	0	0	0	130
2600 - SOCIAL SECURITY	0	1,541	0	0	0	0	1,541
2610 - MEDICARE	0	998	0	0	0	0	998
2700 - CERTIFICATED RETIREMENT	0	8,210	0	0	0	0	8,210
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,469	0	0	0	0	5,469
TOTAL	90,224 63.25%	52,412 36.75%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	142,636 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1550 - HIGHLAND TECH CHARTER SCHOOL							
155013 - HIGHLAND TECH ADMINISTRATION							
1300 - PRINCIPALS	185,958	0	0	0	0	0	185,958
2100 - GROUP LIFE	0	436	0	0	0	0	436
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,621	0	0	0	0	1,621
2550 - UNEMPLOYMENT INSURANCE	0	269	0	0	0	0	269
2610 - MEDICARE	0	2,696	0	0	0	0	2,696
2700 - CERTIFICATED RETIREMENT	0	23,356	0	0	0	0	23,356
3600 - TRAVEL OUT OF DISTRICT	0	0	2,500	0	0	0	2,500
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	2,000	0	0	0	2,000
TOTAL	185,958	63,539	4,500	0	0	0	253,997
	73.21%	25.02%	1.77%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,011,027	436,772	530,801	33,362	8,324	10,000	2,030,286
	49.80%	21.51%	26.14%	1.64%	0.41%	0.49%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1560 - RILKE SCHULE CHARTER SCHOOL							
156001 - RILKE SCHULE REG INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	4,500	0	0	0	0	0	4,500
1231 - TEACHERS ASSISTANTS	35,385	0	0	0	0	0	35,385
1310 - ELEMENTARY TEACHERS	1,313,386	0	0	0	0	0	1,313,386
1330 - ADDED DUTY CERTIFICATED	5,000	0	0	0	0	0	5,000
1340 - DEPT CHAIRPERSON	1,750	0	0	0	0	0	1,750
1371 - SUBSTITUTE TEACHERS	30,000	0	0	0	0	0	30,000
1380 - PERSONAL LEAVE CERTIFICATED	5,000	0	0	0	0	0	5,000
1381 - PERSONAL LEAVE CLASSIFIED	100	0	0	0	0	0	100
2100 - GROUP LIFE	0	1,680	0	0	0	0	1,680
2200 - GROUP MEDICAL	0	409,614	0	0	0	0	409,614
2500 - WORKERS' COMPENSATION	0	12,121	0	0	0	0	12,121
2550 - UNEMPLOYMENT INSURANCE	0	2,008	0	0	0	0	2,008
2600 - SOCIAL SECURITY	0	4,339	0	0	0	0	4,339
2610 - MEDICARE	0	20,157	0	0	0	0	20,157
2700 - CERTIFICATED RETIREMENT	0	165,808	0	0	0	0	165,808
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,785	0	0	0	0	7,785
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	10,000	0	0	0	10,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,300	0	0	0	6,300
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4020 - TEXTBOOKS	0	0	0	10,000	0	0	10,000
4040 - TEACHING SUPPLIES	0	0	0	15,602	0	0	15,602
TOTAL	1,395,121 67.70%	623,512 30.26%	16,400 0.80%	25,602 1.24%	0 0.00%	0 0.00%	2,060,635 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1560 - RILKE SCHULE CHARTER SCHOOL							
156002 - RILKE SCHULE SUPPORT STUDENTS							
1240 - NURSES	32,295	0	0	0	0	0	32,295
1371 - SUBSTITUTE TEACHERS	200	0	0	0	0	0	200
1380 - PERSONAL LEAVE CERTIFICATED	200	0	0	0	0	0	200
1861 - NOON DUTY ATTENDANTS	10,500	0	0	0	0	0	10,500
2100 - GROUP LIFE	0	31	0	0	0	0	31
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	282	0	0	0	0	282
2550 - UNEMPLOYMENT INSURANCE	0	47	0	0	0	0	47
2600 - SOCIAL SECURITY	0	2,002	0	0	0	0	2,002
2610 - MEDICARE	0	469	0	0	0	0	469
2700 - CERTIFICATED RETIREMENT	0	4,056	0	0	0	0	4,056
TOTAL	43,195	15,677	0	0	0	0	58,872
	73.37%	26.63%	0.00%	0.00%	0.00%	0.00%	100.00%
156004 - RILKE SCHULE ADMIN SUPPORT							
1201 - CLERICAL	54,880	0	0	0	0	0	54,880
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	479	0	0	0	0	479
2550 - UNEMPLOYMENT INSURANCE	0	79	0	0	0	0	79
2600 - SOCIAL SECURITY	0	3,403	0	0	0	0	3,403
2610 - MEDICARE	0	796	0	0	0	0	796
2800 - PUBLIC EMPLOYEES RETIREMENT	0	12,074	0	0	0	0	12,074
3010 - CONT.SERVICES - ADMINISTRATION	0	0	6,000	0	0	0	6,000
4010 - OFFICE SUPPLIES	0	0	0	1,000	0	0	1,000
TOTAL	56,880	52,069	6,000	1,000	0	0	115,949
	49.06%	44.91%	5.17%	0.86%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1560 - RILKE SCHULE CHARTER SCHOOL							
156005 - RILKE SCHULE OPS & MAINT							
3200 - RENTAL-LAND & BUILDINGS	0	0	688,000	0	0	0	688,000
3530 - TELEPHONE	0	0	5,500	0	0	0	5,500
4200 - CUSTODIAL SUPPLIES	0	0	0	500	0	0	500
4250 - BLDGS/GROUNDS SUPPLIES	0	0	0	300	0	0	300
TOTAL	0 0.00%	0 0.00%	693,500 99.88%	800 0.12%	0 0.00%	0 0.00%	694,300 100.00%
156006 - RILKE SCHULE LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	13,000	13,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,000 100.00%	13,000 100.00%
156008 - RILKE SCHULE SE INSTRUCTION							
1360 - SPECIAL SERVICE TEACHERS	24,061	0	0	0	0	0	24,061
1371 - SUBSTITUTE TEACHERS	200	0	0	0	0	0	200
1380 - PERSONAL LEAVE CERTIFICATED	200	0	0	0	0	0	200
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	210	0	0	0	0	210
2550 - UNEMPLOYMENT INSURANCE	0	35	0	0	0	0	35
2610 - MEDICARE	0	349	0	0	0	0	349
2700 - CERTIFICATED RETIREMENT	0	3,022	0	0	0	0	3,022
TOTAL	24,461 66.28%	12,445 33.72%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	36,906 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1560 - RILKE SCHULE CHARTER SCHOOL							
156013 - RILKE SCHULE ADMINISTRATION							
1300 - PRINCIPALS	95,690	0	0	0	0	0	95,690
1350 - ADDED DAYS CERTIFICATED	1,400	0	0	0	0	0	1,400
2100 - GROUP LIFE	0	224	0	0	0	0	224
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	834	0	0	0	0	834
2550 - UNEMPLOYMENT INSURANCE	0	138	0	0	0	0	138
2610 - MEDICARE	0	1,387	0	0	0	0	1,387
2700 - CERTIFICATED RETIREMENT	0	12,019	0	0	0	0	12,019
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	97,090 74.82%	32,183 24.80%	500 0.39%	0 0.00%	0 0.00%	0 0.00%	129,773 100.00%
ORGANIZATION TOTAL	1,616,747 51.99%	735,885 23.67%	716,400 23.04%	27,402 0.88%	0 0.00%	13,000 0.42%	3,109,434 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1595 - WINTERBERRY CHARTER SCHOOL							
159501 - WINTERBERRY REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	66,248	0	0	0	0	0	66,248
1310 - ELEMENTARY TEACHERS	741,194	0	0	0	0	0	741,194
1371 - SUBSTITUTE TEACHERS	20,000	0	0	0	0	0	20,000
1380 - PERSONAL LEAVE CERTIFICATED	1,000	0	0	0	0	0	1,000
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	1,162	0	0	0	0	1,162
2200 - GROUP MEDICAL	0	246,120	0	0	0	0	246,120
2500 - WORKERS' COMPENSATION	0	7,226	0	0	0	0	7,226
2550 - UNEMPLOYMENT INSURANCE	0	1,213	0	0	0	0	1,213
2600 - SOCIAL SECURITY	0	6,175	0	0	0	0	6,175
2610 - MEDICARE	0	11,998	0	0	0	0	11,998
2700 - CERTIFICATED RETIREMENT	0	91,418	0	0	0	0	91,418
2800 - PUBLIC EMPLOYEES RETIREMENT	0	17,511	0	0	0	0	17,511
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	12,709	0	0	0	12,709
3220 - CONTRACT SVCS, COPIER LEASE	0	0	2,500	0	0	0	2,500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	2,500	0	0	0	2,500
4040 - TEACHING SUPPLIES	0	0	0	3,023	0	0	3,023
TOTAL	829,442 67.27%	382,824 31.05%	17,709 1.44%	3,023 0.25%	0 0.00%	0 0.00%	1,232,998 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1595 - WINTERBERRY CHARTER SCHOOL							
159504 - WINTERBERRY ADMIN SUPPORT							
1201 - CLERICAL	28,016	0	0	0	0	0	28,016
1381 - PERSONAL LEAVE CLASSIFIED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	245	0	0	0	0	245
2550 - UNEMPLOYMENT INSURANCE	0	43	0	0	0	0	43
2600 - SOCIAL SECURITY	0	1,737	0	0	0	0	1,737
2610 - MEDICARE	0	407	0	0	0	0	407
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,164	0	0	0	0	6,164
4010 - OFFICE SUPPLIES	0	0	0	3,000	0	0	3,000
TOTAL	28,516	26,215	0	3,000	0	0	57,731
	49.39%	45.41%	0.00%	5.20%	0.00%	0.00%	100.00%
159505 - WINTERBERRY OPS & MAINT							
1701 - CUSTODIANS	35,000	0	0	0	0	0	35,000
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,253	0	0	0	0	2,253
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,170	0	0	0	0	2,170
2610 - MEDICARE	0	508	0	0	0	0	508
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,700	0	0	0	0	7,700
3200 - RENTAL-LAND & BUILDINGS	0	0	456,000	0	0	0	456,000
3530 - TELEPHONE	0	0	4,000	0	0	0	4,000
4250 - BLDGS/GROUNDS SUPPLIES	0	0	0	500	0	0	500
TOTAL	35,000	28,502	460,000	500	0	0	524,002
	6.68%	5.44%	87.79%	0.10%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1595 - WINTERBERRY CHARTER SCHOOL							
159507 - WINTERBERRY SUPPORT STUDENTS							
1331 - ADDED DUTY CLASSIFIED	10,000	0	0	0	0	0	10,000
2500 - WORKERS' COMPENSATION	0	88	0	0	0	0	88
2550 - UNEMPLOYMENT INSURANCE	0	15	0	0	0	0	15
2600 - SOCIAL SECURITY	0	620	0	0	0	0	620
2610 - MEDICARE	0	145	0	0	0	0	145
4050 - HEALTH SUPPLIES	0	0	0	645	0	0	645
TOTAL	10,000	868	0	645	0	0	11,513
	86.86%	7.54%	0.00%	5.60%	0.00%	0.00%	100.00%
159508 - WINTERBERRY LIABILITY							
6070 - LIABILITY INSURANCE	0	0	0	0	0	13,000	13,000
TOTAL	0	0	0	0	0	13,000	13,000
	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
159509 - WINTERBERRY SE INSTRUCTION							
1360 - SPECIAL SERVICE TEACHERS	65,000	0	0	0	0	0	65,000
1380 - PERSONAL LEAVE CERTIFICATED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	72	0	0	0	0	72
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	566	0	0	0	0	566
2550 - UNEMPLOYMENT INSURANCE	0	94	0	0	0	0	94
2610 - MEDICARE	0	720	0	0	0	0	720
2700 - CERTIFICATED RETIREMENT	0	9,164	0	0	0	0	9,164
TOTAL	65,500	28,196	0	0	0	0	93,696
	69.91%	30.09%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
CHARTER							
1595 - WINTERBERRY CHARTER SCHOOL							
159513 - WINTERBERRY ADMINISTRATION							
1300 - PRINCIPALS	103,578	0	0	0	0	0	103,578
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	890	0	0	0	0	890
2550 - UNEMPLOYMENT INSURANCE	0	112	0	0	0	0	112
2610 - MEDICARE	0	1,502	0	0	0	0	1,502
2700 - CERTIFICATED RETIREMENT	0	13,010	0	0	0	0	13,010
3600 - TRAVEL OUT OF DISTRICT	0	0	3,000	0	0	0	3,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	500	0	0	0	500
TOTAL	103,578	33,211	3,500	0	0	0	140,289
	73.83%	23.67%	2.49%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,072,036	499,815	481,209	7,168	0	13,000	2,073,228
	51.71%	24.11%	23.21%	0.35%	0.00%	0.63%	100.00%
ATTENDANCE CENTER TOTAL	9,183,991	4,071,078	3,472,384	520,667	18,324	87,500	17,353,944
	52.92%	23.46%	20.01%	3.00%	0.11%	0.50%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1601 - SPECIAL EDUCATION/SERVICES							
160101 - SPECIAL ED ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	115,988	0	0	0	0	0	115,988
1171 - PROGRAM DIRECTORS CLASSIFIED	104,937	0	0	0	0	0	104,937
1181 - OTHER PROFESSIONALS CLASSIFIED	96,936	0	0	0	0	0	96,936
1201 - CLERICAL	99,110	0	0	0	0	0	99,110
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
1380 - PERSONAL LEAVE CERTIFICATED	2,500	0	0	0	0	0	2,500
1381 - PERSONAL LEAVE CLASSIFIED	5,000	0	0	0	0	0	5,000
2100 - GROUP LIFE	0	919	0	0	0	0	919
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	3,640	0	0	0	0	3,640
2550 - UNEMPLOYMENT INSURANCE	0	614	0	0	0	0	614
2600 - SOCIAL SECURITY	0	26,051	0	0	0	0	26,051
2610 - MEDICARE	0	6,162	0	0	0	0	6,162
2700 - CERTIFICATED RETIREMENT	0	14,568	0	0	0	0	14,568
2800 - PUBLIC EMPLOYEES RETIREMENT	0	66,216	0	0	0	0	66,216
3230 - ADVERTISING	0	0	6,920	0	0	0	6,920
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	1,876	0	0	1,876
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	800	0	800
TOTAL	424,971 66.23%	206,071 32.12%	7,920 1.23%	1,876 0.29%	800 0.12%	0 0.00%	641,638 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1601 - SPECIAL EDUCATION/SERVICES							
160105 - SPECIAL ED MEDICAID BILLING							
1181 - OTHER PROFESSIONALS CLASSIFIED	82,405	0	0	0	0	0	82,405
1191 - TECHNICAL CLASSIFIED	42,031	0	0	0	0	0	42,031
2100 - GROUP LIFE	0	291	0	0	0	0	291
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,085	0	0	0	0	1,085
2550 - UNEMPLOYMENT INSURANCE	0	180	0	0	0	0	180
2600 - SOCIAL SECURITY	0	7,715	0	0	0	0	7,715
2610 - MEDICARE	0	1,804	0	0	0	0	1,804
2800 - PUBLIC EMPLOYEES RETIREMENT	0	27,376	0	0	0	0	27,376
TOTAL	124,436	73,611	0	0	0	0	198,047
	62.83%	37.17%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	549,407	279,683	7,920	1,876	800	0	839,686
	65.43%	33.31%	0.94%	0.22%	0.10%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1603 - SPECIAL ED DEAF							
160301 - SPECIAL ED DEAF INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	544,937	0	0	0	0	0	544,937
1211 - EXTRA HELP CLASSIFIED	80,000	0	0	0	0	0	80,000
1231 - TEACHERS ASSISTANTS	323,794	0	0	0	0	0	323,794
1330 - ADDED DUTY CERTIFICATED	3,500	0	0	0	0	0	3,500
1350 - ADDED DAYS CERTIFICATED	4,000	0	0	0	0	0	4,000
1360 - SPECIAL SERVICE TEACHERS	691,400	0	0	0	0	0	691,400
1370 - SUB TEACHERS CERTIFICATED	1,000	0	0	0	0	0	1,000
1371 - SUBSTITUTE TEACHERS	13,720	0	0	0	0	0	13,720
1380 - PERSONAL LEAVE CERTIFICATED	2,500	0	0	0	0	0	2,500
1381 - PERSONAL LEAVE CLASSIFIED	4,500	0	0	0	0	0	4,500
2100 - GROUP LIFE	0	2,578	0	0	0	0	2,578
2200 - GROUP MEDICAL	0	611,784	0	0	0	0	611,784
2500 - WORKERS' COMPENSATION	0	14,496	0	0	0	0	14,496
2550 - UNEMPLOYMENT INSURANCE	0	2,412	0	0	0	0	2,412
2600 - SOCIAL SECURITY	0	59,951	0	0	0	0	59,951
2610 - MEDICARE	0	24,206	0	0	0	0	24,206
2700 - CERTIFICATED RETIREMENT	0	87,782	0	0	0	0	87,782
2800 - PUBLIC EMPLOYEES RETIREMENT	0	191,121	0	0	0	0	191,121
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	70,000	0	0	0	70,000
3050 - EQUIPMENT REPAIR	0	0	200	0	0	0	200
3130 - ACTIVITY/FIELD TRIPS	0	0	1,000	0	0	0	1,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,500	0	0	0	2,500
3530 - TELEPHONE	0	0	300	0	0	0	300
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	200	0	0	0	200
4010 - OFFICE SUPPLIES	0	0	0	1,200	0	0	1,200
4020 - TEXTBOOKS	0	0	0	1,600	0	0	1,600
4030 - LIBRARY A/V SUPPLIES	0	0	0	250	0	0	250

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1603 - SPECIAL ED DEAF							
4040 - TEACHING SUPPLIES	0	0	0	6,000	0	0	6,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,107	0	2,107
TOTAL	1,669,351 60.72%	994,329 36.17%	74,200 2.70%	9,050 0.33%	2,107 0.08%	0 0.00%	2,749,037 100.00%
160302 - SPECIAL ED DEAF SUPPORT SVCS							
1400 - COUNSELORS	71,556	0	0	0	0	0	71,556
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	624	0	0	0	0	624
2550 - UNEMPLOYMENT INSURANCE	0	103	0	0	0	0	103
2610 - MEDICARE	0	1,038	0	0	0	0	1,038
2700 - CERTIFICATED RETIREMENT	0	8,987	0	0	0	0	8,987
TOTAL	71,556 71.58%	28,410 28.42%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	99,966 100.00%
ORGANIZATION TOTAL	1,740,907 61.11%	1,022,739 35.90%	74,200 2.60%	9,050 0.32%	2,107 0.07%	0 0.00%	2,849,003 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1604 - SPED BLIND/VISUALLY IMPAIRED							
160401 - BLIND/VISUALLY IMP INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	89,838	0	0	0	0	0	89,838
1231 - TEACHERS ASSISTANTS	47,823	0	0	0	0	0	47,823
1320 - SECONDARY TEACHERS	35,276	0	0	0	0	0	35,276
1330 - ADDED DUTY CERTIFICATED	5,100	0	0	0	0	0	5,100
1331 - ADDED DUTY CLASSIFIED	1,000	0	0	0	0	0	1,000
1340 - DEPT CHAIRPERSON	3,000	0	0	0	0	0	3,000
1350 - ADDED DAYS CERTIFICATED	2,000	0	0	0	0	0	2,000
1351 - ADDED DAYS CLASSIFIED	2,000	0	0	0	0	0	2,000
1360 - SPECIAL SERVICE TEACHERS	321,007	0	0	0	0	0	321,007
1370 - SUB TEACHERS CERTIFICATED	6,000	0	0	0	0	0	6,000
1371 - SUBSTITUTE TEACHERS	1,050	0	0	0	0	0	1,050
1380 - PERSONAL LEAVE CERTIFICATED	2,679	0	0	0	0	0	2,679
1381 - PERSONAL LEAVE CLASSIFIED	1,500	0	0	0	0	0	1,500
2100 - GROUP LIFE	0	682	0	0	0	0	682
2200 - GROUP MEDICAL	0	159,099	0	0	0	0	159,099
2500 - WORKERS' COMPENSATION	0	4,483	0	0	0	0	4,483
2550 - UNEMPLOYMENT INSURANCE	0	749	0	0	0	0	749
2600 - SOCIAL SECURITY	0	8,879	0	0	0	0	8,879
2610 - MEDICARE	0	7,515	0	0	0	0	7,515
2700 - CERTIFICATED RETIREMENT	0	46,018	0	0	0	0	46,018
2800 - PUBLIC EMPLOYEES RETIREMENT	0	30,945	0	0	0	0	30,945
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	6,900	0	0	0	6,900
3050 - EQUIPMENT REPAIR	0	0	8,000	0	0	0	8,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	22,000	0	0	0	22,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4010 - OFFICE SUPPLIES	0	0	0	2,500	0	0	2,500
4020 - TEXTBOOKS	0	0	0	4,000	0	0	4,000

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1604 - SPED BLIND/VISUALLY IMPAIRED							
4040 - TEACHING SUPPLIES	0	0	0	4,000	0	0	4,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,500	0	1,500
5420 - TAGGED EQUIPMENT	0	0	0	0	1,550	0	1,550
TOTAL	518,273 62.62%	258,370 31.22%	37,400 4.52%	10,500 1.27%	3,050 0.37%	0 0.00%	827,593 100.00%
ORGANIZATION TOTAL	518,273 62.62%	258,370 31.22%	37,400 4.52%	10,500 1.27%	3,050 0.37%	0 0.00%	827,593 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1625 - SPECIAL ED WHALEY SCHOOL							
162501 - WHALEY SCHOOL INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	4,400	0	0	0	0	0	4,400
1231 - TEACHERS ASSISTANTS	500,833	0	0	0	0	0	500,833
1330 - ADDED DUTY CERTIFICATED	7,800	0	0	0	0	0	7,800
1331 - ADDED DUTY CLASSIFIED	7,000	0	0	0	0	0	7,000
1340 - DEPT CHAIRPERSON	4,500	0	0	0	0	0	4,500
1350 - ADDED DAYS CERTIFICATED	6,888	0	0	0	0	0	6,888
1351 - ADDED DAYS CLASSIFIED	2,000	0	0	0	0	0	2,000
1360 - SPECIAL SERVICE TEACHERS	1,269,918	0	0	0	0	0	1,269,918
1371 - SUBSTITUTE TEACHERS	31,500	0	0	0	0	0	31,500
1380 - PERSONAL LEAVE CERTIFICATED	3,500	0	0	0	0	0	3,500
1381 - PERSONAL LEAVE CLASSIFIED	5,500	0	0	0	0	0	5,500
2100 - GROUP LIFE	0	2,112	0	0	0	0	2,112
2200 - GROUP MEDICAL	0	635,517	0	0	0	0	635,517
2500 - WORKERS' COMPENSATION	0	16,000	0	0	0	0	16,000
2550 - UNEMPLOYMENT INSURANCE	0	2,664	0	0	0	0	2,664
2600 - SOCIAL SECURITY	0	34,176	0	0	0	0	34,176
2610 - MEDICARE	0	26,736	0	0	0	0	26,736
2700 - CERTIFICATED RETIREMENT	0	161,912	0	0	0	0	161,912
2800 - PUBLIC EMPLOYEES RETIREMENT	0	112,163	0	0	0	0	112,163
3050 - EQUIPMENT REPAIR	0	0	500	0	0	0	500
3130 - ACTIVITY/FIELD TRIPS	0	0	1,000	0	0	0	1,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,280	0	0	0	3,280
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	400	0	0	0	400
4020 - TEXTBOOKS	0	0	0	500	0	0	500
4040 - TEACHING SUPPLIES	0	0	0	4,500	0	0	4,500
4060 - MEALS & FOOD	0	0	0	500	0	0	500
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1625 - SPECIAL ED WHALEY SCHOOL							
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,286	0	1,286
TOTAL	1,843,839 64.74%	991,280 34.81%	5,180 0.18%	5,500 0.19%	2,286 0.08%	0 0.00%	2,848,085 100.00%
162502 - WHALEY SUPPORT STUDENTS							
1191 - TECHNICAL CLASSIFIED	714,155	0	0	0	0	0	714,155
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1400 - COUNSELORS	214,668	0	0	0	0	0	214,668
2100 - GROUP LIFE	0	1,905	0	0	0	0	1,905
2200 - GROUP MEDICAL	0	334,020	0	0	0	0	334,020
2500 - WORKERS' COMPENSATION	0	8,099	0	0	0	0	8,099
2550 - UNEMPLOYMENT INSURANCE	0	1,344	0	0	0	0	1,344
2600 - SOCIAL SECURITY	0	44,278	0	0	0	0	44,278
2610 - MEDICARE	0	13,484	0	0	0	0	13,484
2700 - CERTIFICATED RETIREMENT	0	26,962	0	0	0	0	26,962
2800 - PUBLIC EMPLOYEES RETIREMENT	0	157,114	0	0	0	0	157,114
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
4050 - HEALTH SUPPLIES	0	0	0	1,000	0	0	1,000
TOTAL	929,897 61.24%	587,206 38.67%	250 0.02%	1,000 0.07%	0 0.00%	0 0.00%	1,518,353 100.00%
162503 - WHALEY LIBRARY SERVICES							
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,000	0	0	1,000
TOTAL	0 0.00%	0 0.00%	0 0.00%	1,000 100.00%	0 0.00%	0 0.00%	1,000 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1625 - SPECIAL ED WHALEY SCHOOL							
162504 - WHALEY SCHOOL ADMIN SUPPORT							
1201 - CLERICAL	108,994	0	0	0	0	0	108,994
1381 - PERSONAL LEAVE CLASSIFIED	5,000	0	0	0	0	0	5,000
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	950	0	0	0	0	950
2550 - UNEMPLOYMENT INSURANCE	0	165	0	0	0	0	165
2600 - SOCIAL SECURITY	0	7,068	0	0	0	0	7,068
2610 - MEDICARE	0	1,653	0	0	0	0	1,653
2800 - PUBLIC EMPLOYEES RETIREMENT	0	23,979	0	0	0	0	23,979
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	113,994 56.25%	86,671 42.77%	0 0.00%	2,000 0.99%	0 0.00%	0 0.00%	202,665 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1625 - SPECIAL ED WHALEY SCHOOL							
162505 - WHALEY SCHOOL O & M							
1381 - PERSONAL LEAVE CLASSIFIED	1,500	0	0	0	0	0	1,500
1701 - CUSTODIANS	42,237	0	0	0	0	0	42,237
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,714	0	0	0	0	2,714
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,712	0	0	0	0	2,712
2610 - MEDICARE	0	634	0	0	0	0	634
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,292	0	0	0	0	9,292
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
3500 - HEAT FOR BUILDINGS	0	0	25,400	0	0	0	25,400
3510 - WATER & SEWER	0	0	5,100	0	0	0	5,100
3520 - ELECTRICITY	0	0	87,900	0	0	0	87,900
3530 - TELEPHONE	0	0	34,714	0	0	0	34,714
3540 - REFUSE	0	0	10,800	0	0	0	10,800
4200 - CUSTODIAL SUPPLIES	0	0	0	100	0	0	100
TOTAL	43,737 18.30%	31,234 13.07%	163,939 68.59%	100 0.04%	0 0.00%	0 0.00%	239,010 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1625 - SPECIAL ED WHALEY SCHOOL							
162513 - WHALEY SCHOOL ADMINISTRATION							
1300 - PRINCIPALS	205,769	0	0	0	0	0	205,769
1350 - ADDED DAYS CERTIFICATED	10,648	0	0	0	0	0	10,648
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,887	0	0	0	0	1,887
2550 - UNEMPLOYMENT INSURANCE	0	313	0	0	0	0	313
2610 - MEDICARE	0	3,138	0	0	0	0	3,138
2700 - CERTIFICATED RETIREMENT	0	27,182	0	0	0	0	27,182
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
TOTAL	216,417 76.06%	67,914 23.87%	200 0.07%	0 0.00%	0 0.00%	0 0.00%	284,531 100.00%
ORGANIZATION TOTAL	3,147,884 61.80%	1,764,305 34.64%	169,569 3.33%	9,600 0.19%	2,286 0.04%	0 0.00%	5,093,644 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1638 - SPECIAL SVCS SPEECH/LANGUAGE							
163801 - SPEECH/LANGUAGE							
1191 - TECHNICAL CLASSIFIED	348,143	0	0	0	0	0	348,143
1211 - EXTRA HELP CLASSIFIED	1,700	0	0	0	0	0	1,700
1220 - EXTRA HELP CERTIFICATED	12,500	0	0	0	0	0	12,500
1231 - TEACHERS ASSISTANTS	546,573	0	0	0	0	0	546,573
1330 - ADDED DUTY CERTIFICATED	25,000	0	0	0	0	0	25,000
1350 - ADDED DAYS CERTIFICATED	8,000	0	0	0	0	0	8,000
1360 - SPECIAL SERVICE TEACHERS	5,277,215	0	0	0	0	0	5,277,215
1370 - SUB TEACHERS CERTIFICATED	30,000	0	0	0	0	0	30,000
1371 - SUBSTITUTE TEACHERS	50,820	0	0	0	0	0	50,820
1380 - PERSONAL LEAVE CERTIFICATED	23,500	0	0	0	0	0	23,500
1381 - PERSONAL LEAVE CLASSIFIED	18,000	0	0	0	0	0	18,000
2100 - GROUP LIFE	0	7,837	0	0	0	0	7,837
2200 - GROUP MEDICAL	0	1,786,216	0	0	0	0	1,786,216
2500 - WORKERS' COMPENSATION	0	54,935	0	0	0	0	54,935
2550 - UNEMPLOYMENT INSURANCE	0	9,163	0	0	0	0	9,163
2600 - SOCIAL SECURITY	0	60,620	0	0	0	0	60,620
2610 - MEDICARE	0	91,951	0	0	0	0	91,951
2700 - CERTIFICATED RETIREMENT	0	653,937	0	0	0	0	653,937
2800 - PUBLIC EMPLOYEES RETIREMENT	0	219,654	0	0	0	0	219,654
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	97,200	0	0	0	97,200
3050 - EQUIPMENT REPAIR	0	0	9,950	0	0	0	9,950
3220 - CONTRACT SVCS, COPIER LEASE	0	0	350	0	0	0	350
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25,000	0	0	0	25,000
4010 - OFFICE SUPPLIES	0	0	0	8,000	0	0	8,000
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,000	0	0	2,000
4040 - TEACHING SUPPLIES	0	0	0	27,615	0	0	27,615
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	4,000	0	4,000

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1638 - SPECIAL SVCS SPEECH/LANGUAGE							
5415 - FURNITURE AND FIXTURES	0	0	0	0	4,000	0	4,000
5420 - TAGGED EQUIPMENT	0	0	0	0	10,000	0	10,000
TOTAL	6,341,451 67.36%	2,884,313 30.64%	132,500 1.41%	37,615 0.40%	18,000 0.19%	0 0.00%	9,413,879 100.00%
ORGANIZATION TOTAL	6,341,451 67.36%	2,884,313 30.64%	132,500 1.41%	37,615 0.40%	18,000 0.19%	0 0.00%	9,413,879 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1653 - SPECIAL SERVICES PSYCHOLOGY							
165301 - PSYCHOLOGY							
1170 - PROGRAM DIRECTORS CERTIFICATED	109,311	0	0	0	0	0	109,311
1201 - CLERICAL	141,337	0	0	0	0	0	141,337
1211 - EXTRA HELP CLASSIFIED	36,000	0	0	0	0	0	36,000
1330 - ADDED DUTY CERTIFICATED	17,600	0	0	0	0	0	17,600
1350 - ADDED DAYS CERTIFICATED	20,075	0	0	0	0	0	20,075
1360 - SPECIAL SERVICE TEACHERS	3,083,079	0	0	0	0	0	3,083,079
1380 - PERSONAL LEAVE CERTIFICATED	15,000	0	0	0	0	0	15,000
1381 - PERSONAL LEAVE CLASSIFIED	5,500	0	0	0	0	0	5,500
2100 - GROUP LIFE	0	3,930	0	0	0	0	3,930
2200 - GROUP MEDICAL	0	872,144	0	0	0	0	872,144
2500 - WORKERS' COMPENSATION	0	29,712	0	0	0	0	29,712
2550 - UNEMPLOYMENT INSURANCE	0	4,953	0	0	0	0	4,953
2600 - SOCIAL SECURITY	0	18,113	0	0	0	0	18,113
2610 - MEDICARE	0	49,704	0	0	0	0	49,704
2700 - CERTIFICATED RETIREMENT	0	401,354	0	0	0	0	401,354
2800 - PUBLIC EMPLOYEES RETIREMENT	0	38,700	0	0	0	0	38,700
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,400	0	0	0	3,400
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	11,500	0	0	0	11,500
4010 - OFFICE SUPPLIES	0	0	0	3,500	0	0	3,500
4040 - TEACHING SUPPLIES	0	0	0	29,056	0	0	29,056
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
TOTAL	3,427,902	1,418,611	14,900	32,556	500	0	4,894,469
	70.04%	28.98%	0.30%	0.67%	0.01%	0.00%	100.00%
ORGANIZATION TOTAL	3,427,902	1,418,611	14,900	32,556	500	0	4,894,469
	70.04%	28.98%	0.30%	0.67%	0.01%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1655 - SPECIAL ED OT/PT PROGRAM							
165501 - OT/PT PROGRAM							
1191 - TECHNICAL CLASSIFIED	39,175	0	0	0	0	0	39,175
1211 - EXTRA HELP CLASSIFIED	1,000	0	0	0	0	0	1,000
1330 - ADDED DUTY CERTIFICATED	6,175	0	0	0	0	0	6,175
1350 - ADDED DAYS CERTIFICATED	3,775	0	0	0	0	0	3,775
1360 - SPECIAL SERVICE TEACHERS	2,448,120	0	0	0	0	0	2,448,120
1370 - SUB TEACHERS CERTIFICATED	21,000	0	0	0	0	0	21,000
1371 - SUBSTITUTE TEACHERS	3,000	0	0	0	0	0	3,000
1380 - PERSONAL LEAVE CERTIFICATED	10,800	0	0	0	0	0	10,800
1381 - PERSONAL LEAVE CLASSIFIED	1,500	0	0	0	0	0	1,500
2100 - GROUP LIFE	0	3,243	0	0	0	0	3,243
2200 - GROUP MEDICAL	0	713,748	0	0	0	0	713,748
2500 - WORKERS' COMPENSATION	0	21,994	0	0	0	0	21,994
2550 - UNEMPLOYMENT INSURANCE	0	3,663	0	0	0	0	3,663
2600 - SOCIAL SECURITY	0	2,770	0	0	0	0	2,770
2610 - MEDICARE	0	36,751	0	0	0	0	36,751
2700 - CERTIFICATED RETIREMENT	0	308,733	0	0	0	0	308,733
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,619	0	0	0	0	8,619
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	500	0	0	0	500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50,000	0	0	0	50,000
4010 - OFFICE SUPPLIES	0	0	0	1,200	0	0	1,200
4040 - TEACHING SUPPLIES	0	0	0	21,500	0	0	21,500
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,534	0	2,534
TOTAL	2,534,545 68.32%	1,099,520 29.64%	50,500 1.36%	22,700 0.61%	2,534 0.07%	0 0.00%	3,709,799 100.00%
ORGANIZATION TOTAL	2,534,545 68.32%	1,099,520 29.64%	50,500 1.36%	22,700 0.61%	2,534 0.07%	0 0.00%	3,709,799 100.00%

Anchorage School District**Fiscal Year: 2013-2014 - Current****Account Key and Object Code Report**

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1658 - SPECIAL ED MIDDLE SCHOOL							
165802 - SPECIAL ED MIDDLE INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	35,000	0	0	0	0	0	35,000
1220 - EXTRA HELP CERTIFICATED	3,000	0	0	0	0	0	3,000
1231 - TEACHERS ASSISTANTS	1,331,672	0	0	0	0	0	1,331,672
1330 - ADDED DUTY CERTIFICATED	6,000	0	0	0	0	0	6,000
1340 - DEPT CHAIRPERSON	35,400	0	0	0	0	0	35,400
1350 - ADDED DAYS CERTIFICATED	12,500	0	0	0	0	0	12,500
1360 - SPECIAL SERVICE TEACHERS	5,467,703	0	0	0	0	0	5,467,703
1371 - SUBSTITUTE TEACHERS	141,050	0	0	0	0	0	141,050
1380 - PERSONAL LEAVE CERTIFICATED	15,000	0	0	0	0	0	15,000
1381 - PERSONAL LEAVE CLASSIFIED	18,000	0	0	0	0	0	18,000
2100 - GROUP LIFE	0	8,278	0	0	0	0	8,278
2200 - GROUP MEDICAL	0	2,368,905	0	0	0	0	2,368,905
2500 - WORKERS' COMPENSATION	0	61,321	0	0	0	0	61,321
2550 - UNEMPLOYMENT INSURANCE	0	10,210	0	0	0	0	10,210
2600 - SOCIAL SECURITY	0	94,781	0	0	0	0	94,781
2610 - MEDICARE	0	102,447	0	0	0	0	102,447
2700 - CERTIFICATED RETIREMENT	0	693,514	0	0	0	0	693,514
2800 - PUBLIC EMPLOYEES RETIREMENT	0	292,968	0	0	0	0	292,968
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	15,000	0	0	0	15,000
3120 - CONTRACTED TRANSPORTATION	0	0	300	0	0	0	300
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	950	0	0	0	950
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
4020 - TEXTBOOKS	0	0	0	2,000	0	0	2,000
4040 - TEACHING SUPPLIES	0	0	0	29,844	0	0	29,844
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,500	0	2,500
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,500	0	2,500

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1658 - SPECIAL ED MIDDLE SCHOOL							
TOTAL	7,065,325	3,632,423	16,250	33,844	5,000	0	10,752,842
	65.71%	33.78%	0.15%	0.31%	0.05%	0.00%	100.00%
ORGANIZATION TOTAL	7,065,325	3,632,423	16,250	33,844	5,000	0	10,752,842
	65.71%	33.78%	0.15%	0.31%	0.05%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1660 - SPECIAL ED ELEMENTARY SCHOOL							
166001 - SPECIAL ED ELEM ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	109,311	0	0	0	0	0	109,311
1201 - CLERICAL	45,593	0	0	0	0	0	45,593
1380 - PERSONAL LEAVE CERTIFICATED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	500	0	0	0	0	0	500
2100 - GROUP LIFE	0	295	0	0	0	0	295
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,351	0	0	0	0	1,351
2550 - UNEMPLOYMENT INSURANCE	0	227	0	0	0	0	227
2600 - SOCIAL SECURITY	0	9,635	0	0	0	0	9,635
2610 - MEDICARE	0	2,282	0	0	0	0	2,282
2700 - CERTIFICATED RETIREMENT	0	13,729	0	0	0	0	13,729
2800 - PUBLIC EMPLOYEES RETIREMENT	0	10,030	0	0	0	0	10,030
3220 - CONTRACT SVCS, COPIER LEASE	0	0	2,000	0	0	0	2,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	9,000	0	0	9,000
TOTAL	157,404 65.01%	72,710 30.03%	3,000 1.24%	9,000 3.72%	0 0.00%	0 0.00%	242,114 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1660 - SPECIAL ED ELEMENTARY SCHOOL							
166002 - SPECIAL ED ELEM INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	181,650	0	0	0	0	0	181,650
1220 - EXTRA HELP CERTIFICATED	20,000	0	0	0	0	0	20,000
1231 - TEACHERS ASSISTANTS	6,191,157	0	0	0	0	0	6,191,157
1330 - ADDED DUTY CERTIFICATED	18,000	0	0	0	0	0	18,000
1340 - DEPT CHAIRPERSON	165,600	0	0	0	0	0	165,600
1350 - ADDED DAYS CERTIFICATED	54,000	0	0	0	0	0	54,000
1351 - ADDED DAYS CLASSIFIED	3,500	0	0	0	0	0	3,500
1360 - SPECIAL SERVICE TEACHERS	12,073,061	0	0	0	0	0	12,073,061
1371 - SUBSTITUTE TEACHERS	308,280	0	0	0	0	0	308,280
1380 - PERSONAL LEAVE CERTIFICATED	40,000	0	0	0	0	0	40,000
1381 - PERSONAL LEAVE CLASSIFIED	90,000	0	0	0	0	0	90,000
2100 - GROUP LIFE	0	24,040	0	0	0	0	24,040
2200 - GROUP MEDICAL	0	7,697,974	0	0	0	0	7,697,974
2500 - WORKERS' COMPENSATION	0	165,812	0	0	0	0	165,812
2550 - UNEMPLOYMENT INSURANCE	0	27,666	0	0	0	0	27,666
2600 - SOCIAL SECURITY	0	421,264	0	0	0	0	421,264
2610 - MEDICARE	0	277,606	0	0	0	0	277,606
2700 - CERTIFICATED RETIREMENT	0	1,537,536	0	0	0	0	1,537,536
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,378,035	0	0	0	0	1,378,035
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	10,000	0	0	0	10,000
3130 - ACTIVITY/FIELD TRIPS	0	0	1,500	0	0	0	1,500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	9,000	0	0	0	9,000
3530 - TELEPHONE	0	0	14,066	0	0	0	14,066
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,000	0	0	0	1,000
4040 - TEACHING SUPPLIES	0	0	0	90,000	0	0	90,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,854	0	1,854

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1660 - SPECIAL ED ELEMENTARY SCHOOL							
TOTAL	19,145,248	11,529,933	35,566	90,000	2,854	0	30,803,601
	62.15%	37.43%	0.12%	0.29%	0.01%	0.00%	100.00%
166006 - SPECIAL ED ELEM PRESCHOOL							
1211 - EXTRA HELP CLASSIFIED	10,750	0	0	0	0	0	10,750
1231 - TEACHERS ASSISTANTS	1,144,006	0	0	0	0	0	1,144,006
1350 - ADDED DAYS CERTIFICATED	14,000	0	0	0	0	0	14,000
1360 - SPECIAL SERVICE TEACHERS	2,822,040	0	0	0	0	0	2,822,040
1371 - SUBSTITUTE TEACHERS	67,200	0	0	0	0	0	67,200
1380 - PERSONAL LEAVE CERTIFICATED	8,000	0	0	0	0	0	8,000
1381 - PERSONAL LEAVE CLASSIFIED	15,000	0	0	0	0	0	15,000
2100 - GROUP LIFE	0	5,065	0	0	0	0	5,065
2200 - GROUP MEDICAL	0	1,580,003	0	0	0	0	1,580,003
2500 - WORKERS' COMPENSATION	0	35,386	0	0	0	0	35,386
2550 - UNEMPLOYMENT INSURANCE	0	5,897	0	0	0	0	5,897
2600 - SOCIAL SECURITY	0	76,691	0	0	0	0	76,691
2610 - MEDICARE	0	59,174	0	0	0	0	59,174
2700 - CERTIFICATED RETIREMENT	0	356,207	0	0	0	0	356,207
2800 - PUBLIC EMPLOYEES RETIREMENT	0	251,681	0	0	0	0	251,681
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	20,000	0	0	0	20,000
TOTAL	4,080,996	2,370,104	20,000	0	0	0	6,471,100
	63.06%	36.63%	0.31%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	23,383,648	13,972,748	58,566	99,000	2,854	0	37,516,816
	62.33%	37.24%	0.16%	0.26%	0.01%	0.00%	100.00%

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GENERAL FUND							
SPECIAL EDUCATION							
1663 - MT ILIAMNA SCHOOL							
166301 - MT ILIAMNA SCHOOL							
1181 - OTHER PROFESSIONALS CLASSIFIED	74,551	0	0	0	0	0	74,551
1211 - EXTRA HELP CLASSIFIED	3,650	0	0	0	0	0	3,650
1231 - TEACHERS ASSISTANTS	453,883	0	0	0	0	0	453,883
1310 - ELEMENTARY TEACHERS	341,705	0	0	0	0	0	341,705
1330 - ADDED DUTY CERTIFICATED	2,300	0	0	0	0	0	2,300
1350 - ADDED DAYS CERTIFICATED	8,700	0	0	0	0	0	8,700
1351 - ADDED DAYS CLASSIFIED	1,000	0	0	0	0	0	1,000
1360 - SPECIAL SERVICE TEACHERS	493,857	0	0	0	0	0	493,857
1371 - SUBSTITUTE TEACHERS	28,955	0	0	0	0	0	28,955
1380 - PERSONAL LEAVE CERTIFICATED	3,790	0	0	0	0	0	3,790
1381 - PERSONAL LEAVE CLASSIFIED	4,500	0	0	0	0	0	4,500
2100 - GROUP LIFE	0	1,732	0	0	0	0	1,732
2200 - GROUP MEDICAL	0	508,721	0	0	0	0	508,721
2500 - WORKERS' COMPENSATION	0	12,283	0	0	0	0	12,283
2550 - UNEMPLOYMENT INSURANCE	0	2,047	0	0	0	0	2,047
2600 - SOCIAL SECURITY	0	35,125	0	0	0	0	35,125
2610 - MEDICARE	0	20,545	0	0	0	0	20,545
2700 - CERTIFICATED RETIREMENT	0	106,328	0	0	0	0	106,328
2800 - PUBLIC EMPLOYEES RETIREMENT	0	116,475	0	0	0	0	116,475
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3130 - ACTIVITY/FIELD TRIPS	0	0	3,000	0	0	0	3,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,050	0	0	0	1,050
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,200	0	0	0	1,200
4040 - TEACHING SUPPLIES	0	0	0	4,650	0	0	4,650
4050 - HEALTH SUPPLIES	0	0	0	450	0	0	450
TOTAL	1,416,891 63.52%	803,258 36.01%	5,500 0.25%	5,100 0.23%	0 0.00%	0 0.00%	2,230,749 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1663 - MT ILIAMNA SCHOOL							
166302 - MT ILIAMNA SUPPORT STUDENTS							
1191 - TECHNICAL CLASSIFIED	285,137	0	0	0	0	0	285,137
2100 - GROUP LIFE	0	667	0	0	0	0	667
2200 - GROUP MEDICAL	0	105,480	0	0	0	0	105,480
2500 - WORKERS' COMPENSATION	0	2,486	0	0	0	0	2,486
2550 - UNEMPLOYMENT INSURANCE	0	412	0	0	0	0	412
2600 - SOCIAL SECURITY	0	17,678	0	0	0	0	17,678
2610 - MEDICARE	0	4,134	0	0	0	0	4,134
2800 - PUBLIC EMPLOYEES RETIREMENT	0	62,730	0	0	0	0	62,730
TOTAL	285,137	193,589	0	0	0	0	478,726
	59.56%	40.44%	0.00%	0.00%	0.00%	0.00%	100.00%
1.66303 - MT ILIAMNA ADMIN SUPPORT							
1201 - CLERICAL	38,458	0	0	0	0	0	38,458
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	340	0	0	0	0	340
2550 - UNEMPLOYMENT INSURANCE	0	58	0	0	0	0	58
2600 - SOCIAL SECURITY	0	2,477	0	0	0	0	2,477
2610 - MEDICARE	0	579	0	0	0	0	579
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,461	0	0	0	0	8,461
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	150	0	0	0	150
4010 - OFFICE SUPPLIES	0	0	0	1,000	0	0	1,000
TOTAL	39,958	29,534	150	1,000	0	0	70,642
	56.56%	41.81%	0.21%	1.42%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1663 - MT ILIAMNA SCHOOL							
166304 - MT ILIAMNA OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	4,700	0	0	0	0	0	4,700
1701 - CUSTODIANS	37,417	0	0	0	0	0	37,417
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,404	0	0	0	0	2,404
2550 - UNEMPLOYMENT INSURANCE	0	61	0	0	0	0	61
2600 - SOCIAL SECURITY	0	2,611	0	0	0	0	2,611
2610 - MEDICARE	0	611	0	0	0	0	611
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,232	0	0	0	0	8,232
3500 - HEAT FOR BUILDINGS	0	0	35,500	0	0	0	35,500
3510 - WATER & SEWER	0	0	5,100	0	0	0	5,100
3520 - ELECTRICITY	0	0	28,700	0	0	0	28,700
3530 - TELEPHONE	0	0	13,500	0	0	0	13,500
3540 - REFUSE	0	0	4,100	0	0	0	4,100
4200 - CUSTODIAL SUPPLIES	0	0	0	100	0	0	100
TOTAL	42,117 26.51%	29,738 18.72%	86,900 54.70%	100 0.06%	0 0.00%	0 0.00%	158,855 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1663 - MT ILIAMNA SCHOOL							
166313 - MT ILIAMNA ADMINISTRATION							
1300 - PRINCIPALS	101,547	0	0	0	0	0	101,547
1350 - ADDED DAYS CERTIFICATED	1,479	0	0	0	0	0	1,479
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	898	0	0	0	0	898
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2610 - MEDICARE	0	1,494	0	0	0	0	1,494
2700 - CERTIFICATED RETIREMENT	0	12,940	0	0	0	0	12,940
TOTAL	103,026	33,178	0	0	0	0	136,204
	75.64%	24.36%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,887,129	1,089,297	92,550	6,200	0	0	3,075,176
	61.37%	35.42%	3.01%	0.20%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1665 - SPECIAL ED HIGH SCHOOL							
166501 - SPECIAL ED SEC ADMINISTRATION							
1170 - PROGRAM DIRECTORS CERTIFICATED	109,311	0	0	0	0	0	109,311
1201 - CLERICAL	260,391	0	0	0	0	0	260,391
1380 - PERSONAL LEAVE CERTIFICATED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	607	0	0	0	0	607
2200 - GROUP MEDICAL	0	175,800	0	0	0	0	175,800
2500 - WORKERS' COMPENSATION	0	3,224	0	0	0	0	3,224
2550 - UNEMPLOYMENT INSURANCE	0	540	0	0	0	0	540
2600 - SOCIAL SECURITY	0	23,046	0	0	0	0	23,046
2610 - MEDICARE	0	5,419	0	0	0	0	5,419
2700 - CERTIFICATED RETIREMENT	0	13,729	0	0	0	0	13,729
2800 - PUBLIC EMPLOYEES RETIREMENT	0	57,286	0	0	0	0	57,286
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
3530 - TELEPHONE	0	0	3,517	0	0	0	3,517
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	2,000	0	0	0	2,000
4010 - OFFICE SUPPLIES	0	0	0	3,000	0	0	3,000
TOTAL	373,702	279,650	6,517	3,000	0	0	662,869
	56.38%	42.19%	0.98%	0.45%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1665 - SPECIAL ED HIGH SCHOOL							
166502 - SPECIAL ED SEC INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	80,000	0	0	0	0	0	80,000
1220 - EXTRA HELP CERTIFICATED	3,000	0	0	0	0	0	3,000
1231 - TEACHERS ASSISTANTS	1,774,257	0	0	0	0	0	1,774,257
1330 - ADDED DUTY CERTIFICATED	2,500	0	0	0	0	0	2,500
1340 - DEPT CHAIRPERSON	48,000	0	0	0	0	0	48,000
1350 - ADDED DAYS CERTIFICATED	61,990	0	0	0	0	0	61,990
1360 - SPECIAL SERVICE TEACHERS	5,932,914	0	0	0	0	0	5,932,914
1370 - SUB TEACHERS CERTIFICATED	9,000	0	0	0	0	0	9,000
1371 - SUBSTITUTE TEACHERS	171,500	0	0	0	0	0	171,500
1380 - PERSONAL LEAVE CERTIFICATED	25,000	0	0	0	0	0	25,000
1381 - PERSONAL LEAVE CLASSIFIED	37,000	0	0	0	0	0	37,000
2100 - GROUP LIFE	0	9,560	0	0	0	0	9,560
2200 - GROUP MEDICAL	0	2,806,208	0	0	0	0	2,806,208
2500 - WORKERS' COMPENSATION	0	70,485	0	0	0	0	70,485
2550 - UNEMPLOYMENT INSURANCE	0	11,770	0	0	0	0	11,770
2600 - SOCIAL SECURITY	0	128,077	0	0	0	0	128,077
2610 - MEDICARE	0	118,105	0	0	0	0	118,105
2700 - CERTIFICATED RETIREMENT	0	759,303	0	0	0	0	759,303
2800 - PUBLIC EMPLOYEES RETIREMENT	0	390,337	0	0	0	0	390,337
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	10,000	0	0	0	10,000
3130 - ACTIVITY/FIELD TRIPS	0	0	4,500	0	0	0	4,500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,000	0	0	0	3,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	15,000	0	0	0	15,000
4040 - TEACHING SUPPLIES	0	0	0	48,805	0	0	48,805
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	9,000	0	9,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	3,000	0	3,000

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1665 - SPECIAL ED HIGH SCHOOL							
TOTAL	8,145,161 64.99%	4,293,844 34.26%	32,500 0.26%	48,805 0.39%	12,000 0.10%	0 0.00%	12,532,310 100.00%
166503 - SPECIAL ED SEC SUPPORT STUDNTS							
2200 - GROUP MEDICAL	0	14,064	0	0	0	0	14,064
TOTAL	0 0.00%	14,064 100.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,064 100.00%
166506 - SPECIAL ED SEC VOC EDUCATION							
1380 - PERSONAL LEAVE CERTIFICATED	3,938	0	0	0	0	0	3,938
1390 - CAREER TECHNOLOGY ED TEACHERS	817,333	0	0	0	0	0	817,333
2100 - GROUP LIFE	0	858	0	0	0	0	858
2200 - GROUP MEDICAL	0	193,380	0	0	0	0	193,380
2500 - WORKERS' COMPENSATION	0	7,127	0	0	0	0	7,127
2550 - UNEMPLOYMENT INSURANCE	0	1,187	0	0	0	0	1,187
2610 - MEDICARE	0	11,908	0	0	0	0	11,908
2700 - CERTIFICATED RETIREMENT	0	102,657	0	0	0	0	102,657
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	821,271 72.11%	317,117 27.84%	500 0.04%	0 0.00%	0 0.00%	0 0.00%	1,138,888 100.00%
ORGANIZATION TOTAL	9,340,134 65.10%	4,904,675 34.18%	39,517 0.28%	51,805 0.36%	12,000 0.08%	0 0.00%	14,348,131 100.00%

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GENERAL FUND							
SPECIAL EDUCATION							
1666 - SPECIAL ED OUTREACH							
166601 - OUTREACH SPECIAL EDUCATION							
1231 - TEACHERS ASSISTANTS	14,378	0	0	0	0	0	14,378
1360 - SPECIAL SERVICE TEACHERS	105,827	0	0	0	0	0	105,827
1380 - PERSONAL LEAVE CERTIFICATED	1,000	0	0	0	0	0	1,000
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	43,950	0	0	0	0	43,950
2500 - WORKERS' COMPENSATION	0	1,048	0	0	0	0	1,048
2550 - UNEMPLOYMENT INSURANCE	0	177	0	0	0	0	177
2600 - SOCIAL SECURITY	0	953	0	0	0	0	953
2610 - MEDICARE	0	1,772	0	0	0	0	1,772
2700 - CERTIFICATED RETIREMENT	0	13,292	0	0	0	0	13,292
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,163	0	0	0	0	3,163
3220 - CONTRACT SVCS, COPIER LEASE	0	0	450	0	0	0	450
4010 - OFFICE SUPPLIES	0	0	0	160	0	0	160
4040 - TEACHING SUPPLIES	0	0	0	1,440	0	0	1,440
TOTAL	122,205	64,511	450	1,600	0	0	188,766
	64.74%	34.18%	0.24%	0.85%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	122,205	64,511	450	1,600	0	0	188,766
	64.74%	34.18%	0.24%	0.85%	0.00%	0.00%	100.00%

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GENERAL FUND							
SPECIAL EDUCATION							
1667 - SPED ALTERNATIVE CAREER EDUC							
166701 - ALTERNATIVE CAREER EDUCATION							
1211 - EXTRA HELP CLASSIFIED	26,500	0	0	0	0	0	26,500
1231 - TEACHERS ASSISTANTS	481,297	0	0	0	0	0	481,297
1340 - DEPT CHAIRPERSON	4,500	0	0	0	0	0	4,500
1360 - SPECIAL SERVICE TEACHERS	634,959	0	0	0	0	0	634,959
1371 - SUBSTITUTE TEACHERS	21,140	0	0	0	0	0	21,140
1380 - PERSONAL LEAVE CERTIFICATED	2,000	0	0	0	0	0	2,000
1381 - PERSONAL LEAVE CLASSIFIED	3,300	0	0	0	0	0	3,300
2100 - GROUP LIFE	0	1,477	0	0	0	0	1,477
2200 - GROUP MEDICAL	0	507,403	0	0	0	0	507,403
2500 - WORKERS' COMPENSATION	0	10,188	0	0	0	0	10,188
2550 - UNEMPLOYMENT INSURANCE	0	1,696	0	0	0	0	1,696
2600 - SOCIAL SECURITY	0	32,999	0	0	0	0	32,999
2610 - MEDICARE	0	17,019	0	0	0	0	17,019
2700 - CERTIFICATED RETIREMENT	0	80,316	0	0	0	0	80,316
2800 - PUBLIC EMPLOYEES RETIREMENT	0	105,885	0	0	0	0	105,885
3050 - EQUIPMENT REPAIR	0	0	270	0	0	0	270
3120 - CONTRACTED TRANSPORTATION	0	0	3,000	0	0	0	3,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,100	0	0	0	1,100
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	24,000	0	0	0	24,000
4040 - TEACHING SUPPLIES	0	0	0	12,190	0	0	12,190
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,277	0	2,277
5420 - TAGGED EQUIPMENT	0	0	0	0	1,400	0	1,400
TOTAL	1,173,696	756,982	28,370	12,190	3,677	0	1,974,915
	59.43%	38.33%	1.44%	0.62%	0.19%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1667 - SPED ALTERNATIVE CAREER EDUC							
166702 - ALT CAREER VOC EDUCATION							
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1390 - CAREER TECHNOLOGY ED TEACHERS	222,909	0	0	0	0	0	222,909
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,944	0	0	0	0	1,944
2550 - UNEMPLOYMENT INSURANCE	0	324	0	0	0	0	324
2610 - MEDICARE	0	3,248	0	0	0	0	3,248
2700 - CERTIFICATED RETIREMENT	0	27,997	0	0	0	0	27,997
TOTAL	223,983	86,487	0	0	0	0	310,470
	72.14%	27.86%	0.00%	0.00%	0.00%	0.00%	100.00%
166703 - ALT CAREER ED SUPPT STUDENTS							
1191 - TECHNICAL CLASSIFIED	38,115	0	0	0	0	0	38,115
2100 - GROUP LIFE	0	89	0	0	0	0	89
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	332	0	0	0	0	332
2550 - UNEMPLOYMENT INSURANCE	0	55	0	0	0	0	55
2600 - SOCIAL SECURITY	0	2,363	0	0	0	0	2,363
2610 - MEDICARE	0	553	0	0	0	0	553
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,385	0	0	0	0	8,385
4050 - HEALTH SUPPLIES	0	0	0	300	0	0	300
TOTAL	38,115	29,358	0	300	0	0	67,773
	56.24%	43.32%	0.00%	0.44%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1667 - SPED ALTERNATIVE CAREER EDUC							
166704 - ALT CAREER ED ADMIN SUPPORT							
1201 - CLERICAL	63,349	0	0	0	0	0	63,349
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	552	0	0	0	0	552
2550 - UNEMPLOYMENT INSURANCE	0	93	0	0	0	0	93
2600 - SOCIAL SECURITY	0	3,990	0	0	0	0	3,990
2610 - MEDICARE	0	933	0	0	0	0	933
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,937	0	0	0	0	13,937
4010 - OFFICE SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	64,349	54,743	0	2,000	0	0	121,092
	53.14%	45.21%	0.00%	1.65%	0.00%	0.00%	100.00%
166705 - ALT CAREER ED O & M							
3200 - RENTAL-LAND & BUILDINGS	0	0	261,461	0	0	0	261,461
3530 - TELEPHONE	0	0	23,831	0	0	0	23,831
4200 - CUSTODIAL SUPPLIES	0	0	0	341	0	0	341
TOTAL	0	0	285,292	341	0	0	285,633
	0.00%	0.00%	99.88%	0.12%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1667 - SPED ALTERNATIVE CAREER EDUC							
166713 - ALT CAREER ED ADMINISTRATION							
1300 - PRINCIPALS	108,187	0	0	0	0	0	108,187
1350 - ADDED DAYS CERTIFICATED	5,179	0	0	0	0	0	5,179
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	989	0	0	0	0	989
2550 - UNEMPLOYMENT INSURANCE	0	164	0	0	0	0	164
2610 - MEDICARE	0	1,644	0	0	0	0	1,644
2700 - CERTIFICATED RETIREMENT	0	14,239	0	0	0	0	14,239
TOTAL	113,366 76.55%	34,732 23.45%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,098 100.00%
ORGANIZATION TOTAL	1,613,509 55.49%	962,301 33.09%	313,662 10.79%	14,831 0.51%	3,677 0.13%	0 0.00%	2,907,980 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1670 - SPECIAL SCHOOLS							
167001 - SPECIAL SCHOOLS SUPPORT							
1201 - CLERICAL	25,395	0	0	0	0	0	25,395
1381 - PERSONAL LEAVE CLASSIFIED	600	0	0	0	0	0	600
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	221	0	0	0	0	221
2550 - UNEMPLOYMENT INSURANCE	0	38	0	0	0	0	38
2600 - SOCIAL SECURITY	0	1,612	0	0	0	0	1,612
2610 - MEDICARE	0	377	0	0	0	0	377
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,587	0	0	0	0	5,587
4010 - OFFICE SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	25,995 49.37%	25,454 48.35%	0 0.00%	1,200 2.28%	0 0.00%	0 0.00%	52,649 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1670 - SPECIAL SCHOOLS							
167002 - SPECIAL SCHOOLS INSTRUCTION							
1211 - EXTRA HELP CLASSIFIED	1,600	0	0	0	0	0	1,600
1231 - TEACHERS ASSISTANTS	49,863	0	0	0	0	0	49,863
1350 - ADDED DAYS CERTIFICATED	2,000	0	0	0	0	0	2,000
1360 - SPECIAL SERVICE TEACHERS	811,337	0	0	0	0	0	811,337
1371 - SUBSTITUTE TEACHERS	21,000	0	0	0	0	0	21,000
1380 - PERSONAL LEAVE CERTIFICATED	4,000	0	0	0	0	0	4,000
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	1,014	0	0	0	0	1,014
2200 - GROUP MEDICAL	0	237,330	0	0	0	0	237,330
2500 - WORKERS' COMPENSATION	0	7,724	0	0	0	0	7,724
2550 - UNEMPLOYMENT INSURANCE	0	1,289	0	0	0	0	1,289
2600 - SOCIAL SECURITY	0	4,617	0	0	0	0	4,617
2610 - MEDICARE	0	12,931	0	0	0	0	12,931
2700 - CERTIFICATED RETIREMENT	0	251	0	0	0	0	251
2800 - PUBLIC EMPLOYEES RETIREMENT	0	189,464	0	0	0	0	189,464
3220 - CONTRACT SVCS, COPIER LEASE	0	0	300	0	0	0	300
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,200	0	0	0	2,200
4020 - TEXTBOOKS	0	0	0	1,000	0	0	1,000
4040 - TEACHING SUPPLIES	0	0	0	8,900	0	0	8,900
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	891,800	454,620	2,500	9,900	1,000	0	1,359,819
	65.58%	33.43%	0.18%	0.73%	0.07%	0.00%	100.00%
167005 - SPECIAL SCHOOLS OPS & MAINT							
3530 - TELEPHONE	0	0	18,612	0	0	0	18,612
TOTAL	0	0	18,612	0	0	0	18,612
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1670 - SPECIAL SCHOOLS							
167006 - VISITING TEACHERS SERVICES							
1330 - ADDED DUTY CERTIFICATED	8,000	0	0	0	0	0	8,000
2500 - WORKERS' COMPENSATION	0	70	0	0	0	0	70
2550 - UNEMPLOYMENT INSURANCE	0	12	0	0	0	0	12
2610 - MEDICARE	0	116	0	0	0	0	116
2700 - CERTIFICATED RETIREMENT	0	1,005	0	0	0	0	1,005
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	8,000	1,202	500	0	0	0	9,702
	82.46%	12.39%	5.15%	0.00%	0.00%	0.00%	100.00%
167013 - SPECIAL SCHOOLS ADMINISTRATN							
1300 - PRINCIPALS	86,550	0	0	0	0	0	86,550
1350 - ADDED DAYS CERTIFICATED	1,239	0	0	0	0	0	1,239
2100 - GROUP LIFE	0	94	0	0	0	0	94
2200 - GROUP MEDICAL	0	14,064	0	0	0	0	14,064
2500 - WORKERS' COMPENSATION	0	766	0	0	0	0	766
2550 - UNEMPLOYMENT INSURANCE	0	127	0	0	0	0	127
2610 - MEDICARE	0	1,273	0	0	0	0	1,273
2700 - CERTIFICATED RETIREMENT	0	11,026	0	0	0	0	11,026
TOTAL	87,789	27,349	0	0	0	0	115,138
	76.25%	23.75%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,013,584	508,625	21,612	11,100	1,000	0	1,555,920
	65.14%	32.69%	1.39%	0.71%	0.06%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1673 - SPECIAL SVCS HEALTH SERVICES							
167301 - HEALTH SERVICES							
1171 - PROGRAM DIRECTORS CLASSIFIED	109,311	0	0	0	0	0	109,311
1181 - OTHER PROFESSIONALS CLASSIFIED	76,228	0	0	0	0	0	76,228
1191 - TECHNICAL CLASSIFIED	52,178	0	0	0	0	0	52,178
1201 - CLERICAL	94,629	0	0	0	0	0	94,629
1220 - EXTRA HELP CERTIFICATED	25,000	0	0	0	0	0	25,000
1231 - TEACHERS ASSISTANTS	0	0	0	0	0	0	0
1240 - NURSES	4,414,313	0	0	0	0	0	4,414,313
1330 - ADDED DUTY CERTIFICATED	6,000	0	0	0	0	0	6,000
1350 - ADDED DAYS CERTIFICATED	48,000	0	0	0	0	0	48,000
1351 - ADDED DAYS CLASSIFIED	4,600	0	0	0	0	0	4,600
1371 - SUBSTITUTE TEACHERS	105,000	0	0	0	0	0	105,000
1380 - PERSONAL LEAVE CERTIFICATED	11,196	0	0	0	0	0	11,196
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	5,509	0	0	0	0	5,509
2200 - GROUP MEDICAL	0	1,186,650	0	0	0	0	1,186,650
2500 - WORKERS' COMPENSATION	0	43,035	0	0	0	0	43,035
2550 - UNEMPLOYMENT INSURANCE	0	7,151	0	0	0	0	7,151
2600 - SOCIAL SECURITY	0	29,075	0	0	0	0	29,075
2610 - MEDICARE	0	71,753	0	0	0	0	71,753
2700 - CERTIFICATED RETIREMENT	0	561,220	0	0	0	0	561,220
2800 - PUBLIC EMPLOYEES RETIREMENT	0	74,128	0	0	0	0	74,128
3050 - EQUIPMENT REPAIR	0	0	9,375	0	0	0	9,375
3220 - CONTRACT SVCS, COPIER LEASE	0	0	900	0	0	0	900
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	1,500	0	0	0	1,500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	1,000	0	0	0	1,000
4010 - OFFICE SUPPLIES	0	0	0	2,500	0	0	2,500

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1673 - SPECIAL SVCS HEALTH SERVICES							
4020 - TEXTBOOKS	0	0	0	5,000	0	0	5,000
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,000	0	0	3,000
4040 - TEACHING SUPPLIES	0	0	0	1,600	0	0	1,600
4050 - HEALTH SUPPLIES	0	0	0	28,000	0	0	28,000
4130 - REPAIR PARTS	0	0	0	700	0	0	700
5420 - TAGGED EQUIPMENT	0	0	0	0	4,600	0	4,600
TOTAL	4,948,455 70.82%	1,978,521 28.32%	14,775 0.21%	40,800 0.58%	4,600 0.07%	0 0.00%	6,987,151 100.00%
167304 - HEALTH SVCS SPECIAL EDUCATION							
1191 - TECHNICAL CLASSIFIED	431,669	0	0	0	0	0	431,669
1211 - EXTRA HELP CLASSIFIED	4,000	0	0	0	0	0	4,000
2100 - GROUP LIFE	0	1,010	0	0	0	0	1,010
2200 - GROUP MEDICAL	0	159,758	0	0	0	0	159,758
2500 - WORKERS' COMPENSATION	0	3,799	0	0	0	0	3,799
2550 - UNEMPLOYMENT INSURANCE	0	630	0	0	0	0	630
2600 - SOCIAL SECURITY	0	27,011	0	0	0	0	27,011
2610 - MEDICARE	0	6,317	0	0	0	0	6,317
2800 - PUBLIC EMPLOYEES RETIREMENT	0	94,967	0	0	0	0	94,967
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,000	0	0	0	3,000
TOTAL	435,669 59.50%	293,493 40.09%	3,000 0.41%	0 0.00%	0 0.00%	0 0.00%	732,162 100.00%
ORGANIZATION TOTAL	5,384,124 69.75%	2,272,014 29.43%	17,775 0.23%	40,800 0.53%	4,600 0.06%	0 0.00%	7,719,313 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1678 - SUMMER SCHOOL SPECIAL EDUCATN							
167801 - SUMMER SCHOOL SPECIAL EDUCATN							
1220 - EXTRA HELP CERTIFICATED	3,000	0	0	0	0	0	3,000
1350 - ADDED DAYS CERTIFICATED	290,500	0	0	0	0	0	290,500
1351 - ADDED DAYS CLASSIFIED	190,536	0	0	0	0	0	190,536
2500 - WORKERS' COMPENSATION	0	4,221	0	0	0	0	4,221
2550 - UNEMPLOYMENT INSURANCE	0	699	0	0	0	0	699
2600 - SOCIAL SECURITY	0	11,999	0	0	0	0	11,999
2610 - MEDICARE	0	7,019	0	0	0	0	7,019
2700 - CERTIFICATED RETIREMENT	0	36,487	0	0	0	0	36,487
2800 - PUBLIC EMPLOYEES RETIREMENT	0	41,918	0	0	0	0	41,918
3120 - CONTRACTED TRANSPORTATION	0	0	185,000	0	0	0	185,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
4040 - TEACHING SUPPLIES	0	0	0	2,500	0	0	2,500
TOTAL	484,036	102,343	186,000	2,500	0	0	774,879
	62.47%	13.21%	24.00%	0.32%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	484,036	102,343	186,000	2,500	0	0	774,879
	62.47%	13.21%	24.00%	0.32%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
SPECIAL EDUCATION							
1679 - UNALLOCATED SPEC ED RESOURCES							
167901 - UNALLOCATED SPEC EDUCATION							
1410 - RECRUITMENT INCENTIVE	225,000	0	0	0	0	0	225,000
2500 - WORKERS' COMPENSATION	0	1,962	0	0	0	0	1,962
2550 - UNEMPLOYMENT INSURANCE	0	325	0	0	0	0	325
2610 - MEDICARE	0	3,263	0	0	0	0	3,263
2700 - CERTIFICATED RETIREMENT	0	28,260	0	0	0	0	28,260
4040 - TEACHING SUPPLIES	0	0	0	40,000	0	0	40,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,400	0	5,400
TOTAL	225,000	33,810	0	40,000	5,400	0	304,210
	73.96%	11.11%	0.00%	13.15%	1.78%	0.00%	100.00%
ORGANIZATION TOTAL	225,000	33,810	0	40,000	5,400	0	304,210
	73.96%	11.11%	0.00%	13.15%	1.78%	0.00%	100.00%
ATTENDANCE CENTER TOTAL	68,779,060	36,270,287	1,233,371	425,577	63,808	0	106,772,103
	64.42%	33.97%	1.16%	0.40%	0.06%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
GIFTED							
1612 - GIFTED							
161201 - GIFTED							
1191 - TECHNICAL CLASSIFIED	54,602	0	0	0	0	0	54,602
1231 - TEACHERS ASSISTANTS	10,160	0	0	0	0	0	10,160
1330 - ADDED DUTY CERTIFICATED	9,000	0	0	0	0	0	9,000
1350 - ADDED DAYS CERTIFICATED	25,900	0	0	0	0	0	25,900
1360 - SPECIAL SERVICE TEACHERS	3,298,302	0	0	0	0	0	3,298,302
1371 - SUBSTITUTE TEACHERS	26,915	0	0	0	0	0	26,915
1380 - PERSONAL LEAVE CERTIFICATED	16,863	0	0	0	0	0	16,863
1381 - PERSONAL LEAVE CLASSIFIED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	4,816	0	0	0	0	4,816
2200 - GROUP MEDICAL	0	883,079	0	0	0	0	883,079
2500 - WORKERS' COMPENSATION	0	29,865	0	0	0	0	29,865
2550 - UNEMPLOYMENT INSURANCE	0	4,975	0	0	0	0	4,975
2600 - SOCIAL SECURITY	0	5,746	0	0	0	0	5,746
2610 - MEDICARE	0	49,920	0	0	0	0	49,920
2700 - CERTIFICATED RETIREMENT	0	418,650	0	0	0	0	418,650
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,248	0	0	0	0	14,248
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	22,000	0	0	0	22,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	800	0	0	0	800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	14,750	0	0	0	14,750
4020 - TEXTBOOKS	0	0	0	35,000	0	0	35,000
4040 - TEACHING SUPPLIES	0	0	0	48,000	0	0	48,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,000	0	3,000
TOTAL	3,442,742	1,411,298	37,550	83,000	3,000	0	4,977,589
	69.16%	28.35%	0.75%	1.67%	0.06%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
GIFTED							
1612 - GIFTED							
161202 - GIFTED SUPPT SVCS INSTR							
1180 - OTHER PROFESSIONALS CERTIFICAT	88,408	0	0	0	0	0	88,408
1201 - CLERICAL	68,174	0	0	0	0	0	68,174
1211 - EXTRA HELP CLASSIFIED	500	0	0	0	0	0	500
1371 - SUBSTITUTE TEACHERS	2,805	0	0	0	0	0	2,805
1380 - PERSONAL LEAVE CERTIFICATED	537	0	0	0	0	0	537
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
1400 - COUNSELORS	107,334	0	0	0	0	0	107,334
2100 - GROUP LIFE	0	441	0	0	0	0	441
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,330	0	0	0	0	2,330
2550 - UNEMPLOYMENT INSURANCE	0	390	0	0	0	0	390
2600 - SOCIAL SECURITY	0	10,037	0	0	0	0	10,037
2610 - MEDICARE	0	3,912	0	0	0	0	3,912
2700 - CERTIFICATED RETIREMENT	0	24,585	0	0	0	0	24,585
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,998	0	0	0	0	14,998
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,000	0	0	0	1,000
3530 - TELEPHONE	0	0	2,141	0	0	0	2,141
4010 - OFFICE SUPPLIES	0	0	0	7,877	0	0	7,877
TOTAL	269,758 63.42%	144,593 33.99%	3,141 0.74%	7,877 1.85%	0 0.00%	0 0.00%	425,369 100.00%
ORGANIZATION TOTAL	3,712,500 68.71%	1,555,890 28.80%	40,691 0.75%	90,877 1.68%	3,000 0.06%	0 0.00%	5,402,958 100.00%
ATTENDANCE CENTER TOTAL	3,712,500 68.71%	1,555,890 28.80%	40,691 0.75%	90,877 1.68%	3,000 0.06%	0 0.00%	5,402,958 100.00%
ATTENDANCE GROUP TOTAL	3,712,500 68.71%	1,555,890 28.80%	40,691 0.75%	90,877 1.68%	3,000 0.06%	0 0.00%	5,402,958 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ENGLISH LANGUAGE LEARNERS							
1680 - ENGLISH LANGUAGE LEARNER							
168001 - ENGLISH LANGUAGE LEARNERS							
1211 - EXTRA HELP CLASSIFIED	10,000	0	0	0	0	0	10,000
1231 - TEACHERS ASSISTANTS	3,297,719	0	0	0	0	0	3,297,719
1330 - ADDED DUTY CERTIFICATED	1,500	0	0	0	0	0	1,500
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
1350 - ADDED DAYS CERTIFICATED	3,000	0	0	0	0	0	3,000
1360 - SPECIAL SERVICE TEACHERS	3,372,338	0	0	0	0	0	3,372,338
1371 - SUBSTITUTE TEACHERS	100,410	0	0	0	0	0	100,410
1380 - PERSONAL LEAVE CERTIFICATED	13,000	0	0	0	0	0	13,000
1381 - PERSONAL LEAVE CLASSIFIED	95,000	0	0	0	0	0	95,000
2100 - GROUP LIFE	0	8,594	0	0	0	0	8,594
2200 - GROUP MEDICAL	0	2,908,699	0	0	0	0	2,908,699
2500 - WORKERS' COMPENSATION	0	59,186	0	0	0	0	59,186
2550 - UNEMPLOYMENT INSURANCE	0	9,964	0	0	0	0	9,964
2600 - SOCIAL SECURITY	0	217,194	0	0	0	0	217,194
2610 - MEDICARE	0	99,983	0	0	0	0	99,983
2700 - CERTIFICATED RETIREMENT	0	411,406	0	0	0	0	411,406
2800 - PUBLIC EMPLOYEES RETIREMENT	0	748,314	0	0	0	0	748,314
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	10,000	0	0	0	10,000
3050 - EQUIPMENT REPAIR	0	0	200	0	0	0	200
3220 - CONTRACT SVCS, COPIER LEASE	0	0	800	0	0	0	800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	11,000	0	0	0	11,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	175	0	0	0	175
4020 - TEXTBOOKS	0	0	0	1,000	0	0	1,000
4040 - TEACHING SUPPLIES	0	0	0	15,000	0	0	15,000
5420 - TAGGED EQUIPMENT	0	0	0	0	1,800	0	1,800
TOTAL	6,895,367 60.49%	4,463,340 39.16%	22,175 0.19%	16,000 0.14%	1,800 0.02%	0 0.00%	11,398,682 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ENGLISH LANGUAGE LEARNERS							
1680 - ENGLISH LANGUAGE LEARNER							
168002 - ENGLISH LANG LRN SUP SVC INST							
1180 - OTHER PROFESSIONALS CERTIFICAT	101,403	0	0	0	0	0	101,403
1201 - CLERICAL	101,379	0	0	0	0	0	101,379
1211 - EXTRA HELP CLASSIFIED	5,200	0	0	0	0	0	5,200
1381 - PERSONAL LEAVE CLASSIFIED	2,500	0	0	0	0	0	2,500
2100 - GROUP LIFE	0	354	0	0	0	0	354
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,814	0	0	0	0	1,814
2550 - UNEMPLOYMENT INSURANCE	0	304	0	0	0	0	304
2600 - SOCIAL SECURITY	0	13,050	0	0	0	0	13,050
2610 - MEDICARE	0	3,052	0	0	0	0	3,052
2700 - CERTIFICATED RETIREMENT	0	12,736	0	0	0	0	12,736
2800 - PUBLIC EMPLOYEES RETIREMENT	0	22,303	0	0	0	0	22,303
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	25,000	0	0	0	25,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	800	0	0	0	800
4010 - OFFICE SUPPLIES	0	0	0	3,500	0	0	3,500
TOTAL	210,482 60.81%	106,354 30.73%	25,800 7.45%	3,500 1.01%	0 0.00%	0 0.00%	346,136 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ENGLISH LANGUAGE LEARNERS							
1680 - ENGLISH LANGUAGE LEARNER							
168004 - ENGLISH LANG LRN STD SUPPORT							
1191 - TECHNICAL CLASSIFIED	172,859	0	0	0	0	0	172,859
1330 - ADDED DUTY CERTIFICATED	2,700	0	0	0	0	0	2,700
1340 - DEPT CHAIRPERSON	9,600	0	0	0	0	0	9,600
1350 - ADDED DAYS CERTIFICATED	1,500	0	0	0	0	0	1,500
1371 - SUBSTITUTE TEACHERS	4,056	0	0	0	0	0	4,056
1380 - PERSONAL LEAVE CERTIFICATED	3,043	0	0	0	0	0	3,043
1400 - COUNSELORS	608,226	0	0	0	0	0	608,226
2100 - GROUP LIFE	0	1,068	0	0	0	0	1,068
2200 - GROUP MEDICAL	0	228,540	0	0	0	0	228,540
2500 - WORKERS' COMPENSATION	0	6,967	0	0	0	0	6,967
2550 - UNEMPLOYMENT INSURANCE	0	1,159	0	0	0	0	1,159
2600 - SOCIAL SECURITY	0	10,969	0	0	0	0	10,969
2610 - MEDICARE	0	11,629	0	0	0	0	11,629
2700 - CERTIFICATED RETIREMENT	0	78,126	0	0	0	0	78,126
2800 - PUBLIC EMPLOYEES RETIREMENT	0	38,029	0	0	0	0	38,029
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	801,984 68.02%	376,486 31.93%	500 0.04%	0 0.00%	0 0.00%	0 0.00%	1,178,970 100.00%
ORGANIZATION TOTAL	7,907,833 61.19%	4,946,180 38.27%	48,475 0.38%	19,500 0.15%	1,800 0.01%	0 0.00%	12,923,788 100.00%
ATTENDANCE CENTER TOTAL	7,907,833 61.19%	4,946,180 38.27%	48,475 0.38%	19,500 0.15%	1,800 0.01%	0 0.00%	12,923,788 100.00%
ATTENDANCE GROUP TOTAL	343,861,166 59.53%	159,583,701 27.63%	56,653,786 9.81%	9,745,928 1.69%	2,521,212 0.44%	5,217,224 0.90%	577,583,017 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
ALASKA NATIVE EDUCATION							
1690 - NATIVE EDUCATION							
169001 - NATIVE EDUCATION INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	46,325	0	0	0	0	0	46,325
1231 - TEACHERS ASSISTANTS	294,785	0	0	0	0	0	294,785
1381 - PERSONAL LEAVE CLASSIFIED	2,500	0	0	0	0	0	2,500
2100 - GROUP LIFE	0	540	0	0	0	0	540
2200 - GROUP MEDICAL	0	212,059	0	0	0	0	212,059
2500 - WORKERS' COMPENSATION	0	2,974	0	0	0	0	2,974
2550 - UNEMPLOYMENT INSURANCE	0	497	0	0	0	0	497
2600 - SOCIAL SECURITY	0	21,304	0	0	0	0	21,304
2610 - MEDICARE	0	4,982	0	0	0	0	4,982
2800 - PUBLIC EMPLOYEES RETIREMENT	0	75,044	0	0	0	0	75,044
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	343,610	317,400	500	0	0	0	661,510
	51.94%	47.98%	0.08%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	343,610	317,400	500	0	0	0	661,510
	51.94%	47.98%	0.08%	0.00%	0.00%	0.00%	100.00%
ATTENDANCE CENTER TOTAL	343,610	317,400	500	0	0	0	661,510
	51.94%	47.98%	0.08%	0.00%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145001 - POLARIS REG INSTRUCTION							
1231 - TEACHERS ASSISTANTS	22,670	0	0	0	0	0	22,670
1310 - ELEMENTARY TEACHERS	956,774	0	0	0	0	0	956,774
1320 - SECONDARY TEACHERS	791,605	0	0	0	0	0	791,605
1330 - ADDED DUTY CERTIFICATED	5,800	0	0	0	0	0	5,800
1340 - DEPT CHAIRPERSON	15,500	0	0	0	0	0	15,500
1371 - SUBSTITUTE TEACHERS	48,566	0	0	0	0	0	48,566
1380 - PERSONAL LEAVE CERTIFICATED	9,093	0	0	0	0	0	9,093
1381 - PERSONAL LEAVE CLASSIFIED	281	0	0	0	0	0	281
2100 - GROUP LIFE	0	2,059	0	0	0	0	2,059
2200 - GROUP MEDICAL	0	446,532	0	0	0	0	446,532
2500 - WORKERS' COMPENSATION	0	16,053	0	0	0	0	16,053
2550 - UNEMPLOYMENT INSURANCE	0	2,674	0	0	0	0	2,674
2600 - SOCIAL SECURITY	0	4,434	0	0	0	0	4,434
2610 - MEDICARE	0	26,829	0	0	0	0	26,829
2700 - CERTIFICATED RETIREMENT	0	222,272	0	0	0	0	222,272
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,987	0	0	0	0	4,987
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	1,700	0	0	0	1,700
3050 - EQUIPMENT REPAIR	0	0	1,000	0	0	0	1,000
3210 - RENTAL-EQUIPMENT	0	0	628	0	0	0	628
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,370	0	0	0	7,370
4020 - TEXTBOOKS	0	0	0	3,250	0	0	3,250
4040 - TEACHING SUPPLIES	0	0	0	10,646	0	0	10,646
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,000	0	3,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,000	0	2,000
5420 - TAGGED EQUIPMENT	0	0	0	0	3,000	0	3,000
TOTAL	1,850,289	725,840	10,698	13,896	8,000	0	2,608,723
	70.93%	27.82%	0.41%	0.53%	0.31%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145002 - POLARIS SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	7,000	0	0	0	0	0	7,000
1371 - SUBSTITUTE TEACHERS	2,992	0	0	0	0	0	2,992
1380 - PERSONAL LEAVE CERTIFICATED	573	0	0	0	0	0	573
1400 - COUNSELORS	42,934	0	0	0	0	0	42,934
1851 - HOME SCHOOL COORDINATOR	34,414	0	0	0	0	0	34,414
1861 - NOON DUTY ATTENDANTS	10,380	0	0	0	0	0	10,380
2100 - GROUP LIFE	0	205	0	0	0	0	205
2200 - GROUP MEDICAL	0	45,708	0	0	0	0	45,708
2500 - WORKERS' COMPENSATION	0	1,468	0	0	0	0	1,468
2550 - UNEMPLOYMENT INSURANCE	0	244	0	0	0	0	244
2600 - SOCIAL SECURITY	0	2,963	0	0	0	0	2,963
2610 - MEDICARE	0	2,449	0	0	0	0	2,449
2700 - CERTIFICATED RETIREMENT	0	15,143	0	0	0	0	15,143
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,571	0	0	0	0	7,571
4050 - HEALTH SUPPLIES	0	0	0	952	0	0	952
TOTAL	168,921 68.77%	75,751 30.84%	0 0.00%	952 0.39%	0 0.00%	0 0.00%	245,625 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145003 - POLARIS LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	11,134	0	0	0	0	0	11,134
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	138	0	0	0	0	0	138
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	765	0	0	0	0	765
2550 - UNEMPLOYMENT INSURANCE	0	127	0	0	0	0	127
2600 - SOCIAL SECURITY	0	815	0	0	0	0	815
2610 - MEDICARE	0	1,279	0	0	0	0	1,279
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,449	0	0	0	0	2,449
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,555	0	0	2,555
TOTAL	88,188 71.55%	32,513 26.38%	0 0.00%	2,555 2.07%	0 0.00%	0 0.00%	123,256 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145004 - POLARIS ADMIN SUPPORT							
1201 - CLERICAL	65,576	0	0	0	0	0	65,576
1211 - EXTRA HELP CLASSIFIED	4,000	0	0	0	0	0	4,000
1381 - PERSONAL LEAVE CLASSIFIED	3,278	0	0	0	0	0	3,278
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	607	0	0	0	0	607
2550 - UNEMPLOYMENT INSURANCE	0	105	0	0	0	0	105
2600 - SOCIAL SECURITY	0	4,517	0	0	0	0	4,517
2610 - MEDICARE	0	1,056	0	0	0	0	1,056
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,427	0	0	0	0	14,427
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	530	0	0	0	530
4010 - OFFICE SUPPLIES	0	0	0	7,174	0	0	7,174
4060 - MEALS & FOOD	0	0	0	532	0	0	532
TOTAL	72,854	55,950	1,030	7,706	0	0	137,540
	52.97%	40.68%	0.75%	5.60%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145005 - POLARIS OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,478	0	0	0	0	0	1,478
1701 - CUSTODIANS	42,237	0	0	0	0	0	42,237
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,714	0	0	0	0	2,714
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,710	0	0	0	0	2,710
2610 - MEDICARE	0	634	0	0	0	0	634
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,292	0	0	0	0	9,292
3500 - HEAT FOR BUILDINGS	0	0	60,100	0	0	0	60,100
3510 - WATER & SEWER	0	0	4,100	0	0	0	4,100
3520 - ELECTRICITY	0	0	68,200	0	0	0	68,200
3530 - TELEPHONE	0	0	19,913	0	0	0	19,913
3540 - REFUSE	0	0	3,500	0	0	0	3,500
4130 - REPAIR PARTS	0	0	0	800	0	0	800
4200 - CUSTODIAL SUPPLIES	0	0	0	800	0	0	800
TOTAL	43,715	31,233	155,813	1,600	0	0	232,361
	18.81%	13.44%	67.06%	0.69%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145006 - POLARIS STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	29,700	0	0	0	0	0	29,700
2500 - WORKERS' COMPENSATION	0	259	0	0	0	0	259
2550 - UNEMPLOYMENT INSURANCE	0	43	0	0	0	0	43
2610 - MEDICARE	0	431	0	0	0	0	431
2700 - CERTIFICATED RETIREMENT	0	3,730	0	0	0	0	3,730
3130 - ACTIVITY/FIELD TRIPS	0	0	1,650	0	0	0	1,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	3,000	0	0	3,000
TOTAL	29,700	4,463	1,650	3,000	0	0	38,813
	76.52%	11.50%	4.25%	7.73%	0.00%	0.00%	100.00%
145008 - POLARIS K12 PREVENTN/INTRVTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1450 - POLARIS K-12							
145013 - POLARIS ADMINISTRATION							
1300 - PRINCIPALS	207,553	0	0	0	0	0	207,553
1350 - ADDED DAYS CERTIFICATED	7,798	0	0	0	0	0	7,798
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,878	0	0	0	0	1,878
2550 - UNEMPLOYMENT INSURANCE	0	311	0	0	0	0	311
2610 - MEDICARE	0	3,123	0	0	0	0	3,123
2700 - CERTIFICATED RETIREMENT	0	27,048	0	0	0	0	27,048
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
TOTAL	215,351	67,754	500	0	0	0	283,605
	75.93%	23.89%	0.18%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,470,618	993,744	169,691	29,709	8,000	0	3,671,762
	67.29%	27.06%	4.62%	0.81%	0.22%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170001 - CENTRAL REG INSTRUCTION							
1320 - SECONDARY TEACHERS	1,583,209	0	0	0	0	0	1,583,209
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	21,600	0	0	0	0	0	21,600
1371 - SUBSTITUTE TEACHERS	48,006	0	0	0	0	0	48,006
1380 - PERSONAL LEAVE CERTIFICATED	8,664	0	0	0	0	0	8,664
2100 - GROUP LIFE	0	1,778	0	0	0	0	1,778
2200 - GROUP MEDICAL	0	400,824	0	0	0	0	400,824
2500 - WORKERS' COMPENSATION	0	14,420	0	0	0	0	14,420
2550 - UNEMPLOYMENT INSURANCE	0	2,402	0	0	0	0	2,402
2600 - SOCIAL SECURITY	0	2,976	0	0	0	0	2,976
2610 - MEDICARE	0	24,103	0	0	0	0	24,103
2700 - CERTIFICATED RETIREMENT	0	201,665	0	0	0	0	201,665
3050 - EQUIPMENT REPAIR	0	0	8,500	0	0	0	8,500
3210 - RENTAL-EQUIPMENT	0	0	450	0	0	0	450
3220 - CONTRACT SVCS, COPIER LEASE	0	0	8,320	0	0	0	8,320
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	200	0	0	0	200
4020 - TEXTBOOKS	0	0	0	2,240	0	0	2,240
4040 - TEACHING SUPPLIES	0	0	0	11,887	0	0	11,887
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,000	0	5,000
5420 - TAGGED EQUIPMENT	0	0	0	0	4,500	0	4,500
TOTAL	1,662,279 70.68%	648,168 27.56%	17,670 0.75%	14,127 0.60%	9,500 0.40%	0 0.00%	2,351,744 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170002 - CENTRAL SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	4,862	0	0	0	0	0	4,862
1380 - PERSONAL LEAVE CERTIFICATED	931	0	0	0	0	0	931
1400 - COUNSELORS	114,490	0	0	0	0	0	114,490
1851 - HOME SCHOOL COORDINATOR	65,937	0	0	0	0	0	65,937
2100 - GROUP LIFE	0	357	0	0	0	0	357
2200 - GROUP MEDICAL	0	80,868	0	0	0	0	80,868
2500 - WORKERS' COMPENSATION	0	2,275	0	0	0	0	2,275
2550 - UNEMPLOYMENT INSURANCE	0	378	0	0	0	0	378
2600 - SOCIAL SECURITY	0	4,390	0	0	0	0	4,390
2610 - MEDICARE	0	3,797	0	0	0	0	3,797
2700 - CERTIFICATED RETIREMENT	0	23,879	0	0	0	0	23,879
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,506	0	0	0	0	14,506
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
4050 - HEALTH SUPPLIES	0	0	0	1,120	0	0	1,120
TOTAL	261,848 66.51%	130,450 33.14%	250 0.06%	1,120 0.28%	0 0.00%	0 0.00%	393,668 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170003 - CENTRAL LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	12,076	0	0	0	0	0	12,076
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	299	0	0	0	0	0	299
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	773	0	0	0	0	773
2550 - UNEMPLOYMENT INSURANCE	0	129	0	0	0	0	129
2600 - SOCIAL SECURITY	0	883	0	0	0	0	883
2610 - MEDICARE	0	1,295	0	0	0	0	1,295
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,657	0	0	0	0	2,657
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,200	0	0	3,200
TOTAL	89,291 71.26%	32,814 26.19%	0 0.00%	3,200 2.55%	0 0.00%	0 0.00%	125,305 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170004 - CENTRAL ADMIN SUPPORT							
1201 - CLERICAL	133,262	0	0	0	0	0	133,262
1381 - PERSONAL LEAVE CLASSIFIED	6,662	0	0	0	0	0	6,662
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,162	0	0	0	0	1,162
2550 - UNEMPLOYMENT INSURANCE	0	202	0	0	0	0	202
2600 - SOCIAL SECURITY	0	8,675	0	0	0	0	8,675
2610 - MEDICARE	0	2,029	0	0	0	0	2,029
2800 - PUBLIC EMPLOYEES RETIREMENT	0	29,318	0	0	0	0	29,318
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4010 - OFFICE SUPPLIES	0	0	0	7,532	0	0	7,532
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	139,924 53.83%	111,862 43.04%	100 0.04%	8,032 3.09%	0 0.00%	0 0.00%	259,918 100.00%

Anchorage School District

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170005 - CENTRAL OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,632	0	0	0	0	0	2,632
1701 - CUSTODIANS	40,885	0	0	0	0	0	40,885
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,627	0	0	0	0	2,627
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,698	0	0	0	0	2,698
2610 - MEDICARE	0	631	0	0	0	0	631
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,995	0	0	0	0	8,995
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
3500 - HEAT FOR BUILDINGS	0	0	69,100	0	0	0	69,100
3510 - WATER & SEWER	0	0	4,200	0	0	0	4,200
3520 - ELECTRICITY	0	0	76,100	0	0	0	76,100
3530 - TELEPHONE	0	0	29,000	0	0	0	29,000
3540 - REFUSE	0	0	17,200	0	0	0	17,200
4130 - REPAIR PARTS	0	0	0	2,000	0	0	2,000
4200 - CUSTODIAL SUPPLIES	0	0	0	800	0	0	800
TOTAL	43,517 15.95%	30,833 11.30%	195,625 71.72%	2,800 1.03%	0 0.00%	0 0.00%	272,775 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170006 - CENTRAL STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	63,400	0	0	0	0	0	63,400
1331 - ADDED DUTY CLASSIFIED	4,000	0	0	0	0	0	4,000
2500 - WORKERS' COMPENSATION	0	587	0	0	0	0	587
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	248	0	0	0	0	248
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	7,963	0	0	0	0	7,963
2800 - PUBLIC EMPLOYEES RETIREMENT	0	880	0	0	0	0	880
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400	10,753	7,650	7,000	0	0	92,803
	72.63%	11.59%	8.24%	7.54%	0.00%	0.00%	100.00%
170007 - CENTRAL PREVENTN/INTERVENTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1700 - CENTRAL SCH OF SCIENCE MS							
170013 - CENTRAL ADMINISTRATION							
1300 - PRINCIPALS	209,731	0	0	0	0	0	209,731
1350 - ADDED DAYS CERTIFICATED	2,977	0	0	0	0	0	2,977
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,855	0	0	0	0	1,855
2550 - UNEMPLOYMENT INSURANCE	0	307	0	0	0	0	307
2610 - MEDICARE	0	3,084	0	0	0	0	3,084
2700 - CERTIFICATED RETIREMENT	0	26,716	0	0	0	0	26,716
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
TOTAL	212,708	67,357	700	0	0	0	280,765
	75.76%	23.99%	0.25%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,478,567	1,032,477	221,995	36,279	9,500	0	3,778,817
	65.59%	27.32%	5.87%	0.96%	0.25%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171001 - CLARK REG INSTRUCTION							
1320 - SECONDARY TEACHERS	3,534,445	0	0	0	0	0	3,534,445
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	19,800	0	0	0	0	0	19,800
1371 - SUBSTITUTE TEACHERS	107,025	0	0	0	0	0	107,025
1380 - PERSONAL LEAVE CERTIFICATED	18,759	0	0	0	0	0	18,759
2100 - GROUP LIFE	0	3,970	0	0	0	0	3,970
2200 - GROUP MEDICAL	0	894,822	0	0	0	0	894,822
2500 - WORKERS' COMPENSATION	0	31,933	0	0	0	0	31,933
2550 - UNEMPLOYMENT INSURANCE	0	5,319	0	0	0	0	5,319
2600 - SOCIAL SECURITY	0	6,636	0	0	0	0	6,636
2610 - MEDICARE	0	53,372	0	0	0	0	53,372
2700 - CERTIFICATED RETIREMENT	0	446,514	0	0	0	0	446,514
3050 - EQUIPMENT REPAIR	0	0	7,000	0	0	0	7,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	18,390	0	0	0	18,390
4020 - TEXTBOOKS	0	0	0	8,000	0	0	8,000
4040 - TEACHING SUPPLIES	0	0	0	28,000	0	0	28,000
TOTAL	3,680,829	1,442,566	25,390	36,000	0	0	5,184,785
	70.99%	27.82%	0.49%	0.69%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171002 - CLARK SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	7,480	0	0	0	0	0	7,480
1380 - PERSONAL LEAVE CERTIFICATED	1,432	0	0	0	0	0	1,432
1400 - COUNSELORS	214,668	0	0	0	0	0	214,668
1851 - HOME SCHOOL COORDINATOR	141,924	0	0	0	0	0	141,924
2100 - GROUP LIFE	0	644	0	0	0	0	644
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	3,834	0	0	0	0	3,834
2550 - UNEMPLOYMENT INSURANCE	0	637	0	0	0	0	637
2600 - SOCIAL SECURITY	0	9,263	0	0	0	0	9,263
2610 - MEDICARE	0	6,396	0	0	0	0	6,396
2700 - CERTIFICATED RETIREMENT	0	36,461	0	0	0	0	36,461
2800 - PUBLIC EMPLOYEES RETIREMENT	0	31,223	0	0	0	0	31,223
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
4050 - HEALTH SUPPLIES	0	0	0	880	0	0	880
TOTAL	441,133 65.73%	229,100 34.14%	25 0.00%	880 0.13%	0 0.00%	0 0.00%	671,138 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171003 - CLARK LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	11,331	0	0	0	0	0	11,331
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	281	0	0	0	0	0	281
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	766	0	0	0	0	766
2550 - UNEMPLOYMENT INSURANCE	0	128	0	0	0	0	128
2600 - SOCIAL SECURITY	0	836	0	0	0	0	836
2610 - MEDICARE	0	1,284	0	0	0	0	1,284
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,493	0	0	0	0	2,493
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,628	0	0	3,628
TOTAL	88,528 70.97%	32,584 26.12%	0 0.00%	3,628 2.91%	0 0.00%	0 0.00%	124,740 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171004 - CLARK ADMIN SUPPORT							
1201 - CLERICAL	145,225	0	0	0	0	0	145,225
1381 - PERSONAL LEAVE CLASSIFIED	7,260	0	0	0	0	0	7,260
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,266	0	0	0	0	1,266
2550 - UNEMPLOYMENT INSURANCE	0	220	0	0	0	0	220
2600 - SOCIAL SECURITY	0	9,454	0	0	0	0	9,454
2610 - MEDICARE	0	2,211	0	0	0	0	2,211
2800 - PUBLIC EMPLOYEES RETIREMENT	0	31,950	0	0	0	0	31,950
3210 - RENTAL-EQUIPMENT	0	0	1,000	0	0	0	1,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
4010 - OFFICE SUPPLIES	0	0	0	26,665	0	0	26,665
4060 - MEALS & FOOD	0	0	0	500	0	0	500
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,300	0	2,300
5420 - TAGGED EQUIPMENT	0	0	0	0	5,000	0	5,000
TOTAL	152,485 50.23%	115,577 38.07%	1,025 0.34%	27,165 8.95%	7,300 2.40%	0 0.00%	303,552 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171005 - CLARK OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,833	0	0	0	0	0	2,833
1701 - CUSTODIANS	42,810	0	0	0	0	0	42,810
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,751	0	0	0	0	2,751
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,830	0	0	0	0	2,830
2610 - MEDICARE	0	662	0	0	0	0	662
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,418	0	0	0	0	9,418
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3500 - HEAT FOR BUILDINGS	0	0	114,400	0	0	0	114,400
3510 - WATER & SEWER	0	0	10,200	0	0	0	10,200
3520 - ELECTRICITY	0	0	160,800	0	0	0	160,800
3530 - TELEPHONE	0	0	52,500	0	0	0	52,500
3540 - REFUSE	0	0	10,000	0	0	0	10,000
4130 - REPAIR PARTS	0	0	0	600	0	0	600
4200 - CUSTODIAL SUPPLIES	0	0	0	600	0	0	600
TOTAL	45,643	31,546	347,950	1,200	0	0	426,339
	10.71%	7.40%	81.61%	0.28%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171006 - CLARK STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	5,200	0	0	0	0	0	5,200
1330 - ADDED DUTY CERTIFICATED	55,800	0	0	0	0	0	55,800
1331 - ADDED DUTY CLASSIFIED	6,400	0	0	0	0	0	6,400
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	719	0	0	0	0	719
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	7,008	0	0	0	0	7,008
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,408	0	0	0	0	1,408
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	6,500	0	0	6,500
TOTAL	67,400	10,798	8,150	6,500	0	0	92,848
	72.59%	11.63%	8.78%	7.00%	0.00%	0.00%	100.00%
171007 - CLARK PREVENTION/INTERVENTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1710 - CLARK MIDDLE SCHOOL							
171013 - CLARK ADMINISTRATION							
1300 - PRINCIPALS	424,014	0	0	0	0	0	424,014
1350 - ADDED DAYS CERTIFICATED	12,845	0	0	0	0	0	12,845
2100 - GROUP LIFE	0	468	0	0	0	0	468
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	3,809	0	0	0	0	3,809
2550 - UNEMPLOYMENT INSURANCE	0	631	0	0	0	0	631
2610 - MEDICARE	0	6,334	0	0	0	0	6,334
2700 - CERTIFICATED RETIREMENT	0	54,870	0	0	0	0	54,870
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	436,859	136,433	300	0	0	0	573,592
	76.16%	23.79%	0.05%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	4,914,477	1,998,844	382,840	75,373	7,300	0	7,378,834
	66.60%	27.09%	5.19%	1.02%	0.10%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173001 - GRUENING REG INSTRUCTION							
1320 - SECONDARY TEACHERS	1,895,685	0	0	0	0	0	1,895,685
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	13,600	0	0	0	0	0	13,600
1371 - SUBSTITUTE TEACHERS	57,348	0	0	0	0	0	57,348
1380 - PERSONAL LEAVE CERTIFICATED	9,845	0	0	0	0	0	9,845
2100 - GROUP LIFE	0	2,129	0	0	0	0	2,129
2200 - GROUP MEDICAL	0	479,934	0	0	0	0	479,934
2500 - WORKERS' COMPENSATION	0	17,156	0	0	0	0	17,156
2550 - UNEMPLOYMENT INSURANCE	0	2,857	0	0	0	0	2,857
2600 - SOCIAL SECURITY	0	3,556	0	0	0	0	3,556
2610 - MEDICARE	0	28,671	0	0	0	0	28,671
2700 - CERTIFICATED RETIREMENT	0	239,907	0	0	0	0	239,907
3050 - EQUIPMENT REPAIR	0	0	6,350	0	0	0	6,350
3220 - CONTRACT SVCS, COPIER LEASE	0	0	9,270	0	0	0	9,270
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	826	0	0	0	826
4020 - TEXTBOOKS	0	0	0	3,200	0	0	3,200
4040 - TEACHING SUPPLIES	0	0	0	12,000	0	0	12,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,735	0	3,735
5415 - FURNITURE AND FIXTURES	0	0	0	0	3,000	0	3,000
5420 - TAGGED EQUIPMENT	0	0	0	0	6,000	0	6,000
TOTAL	1,977,278 70.72%	774,209 27.69%	16,446 0.59%	15,200 0.54%	12,735 0.46%	0 0.00%	2,795,868 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173002 - GRUENING SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	5,610	0	0	0	0	0	5,610
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1400 - COUNSELORS	143,112	0	0	0	0	0	143,112
1851 - HOME SCHOOL COORDINATOR	71,820	0	0	0	0	0	71,820
2100 - GROUP LIFE	0	402	0	0	0	0	402
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,583	0	0	0	0	2,583
2550 - UNEMPLOYMENT INSURANCE	0	430	0	0	0	0	430
2600 - SOCIAL SECURITY	0	4,801	0	0	0	0	4,801
2610 - MEDICARE	0	4,310	0	0	0	0	4,310
2700 - CERTIFICATED RETIREMENT	0	27,474	0	0	0	0	27,474
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,800	0	0	0	0	15,800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	340	0	0	0	340
4050 - HEALTH SUPPLIES	0	0	0	800	0	0	800
TOTAL	297,245 67.24%	143,699 32.50%	340 0.08%	800 0.18%	0 0.00%	0 0.00%	442,084 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173003 - GRUENING LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	10,690	0	0	0	0	0	10,690
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	265	0	0	0	0	0	265
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	761	0	0	0	0	761
2550 - UNEMPLOYMENT INSURANCE	0	127	0	0	0	0	127
2600 - SOCIAL SECURITY	0	795	0	0	0	0	795
2610 - MEDICARE	0	1,274	0	0	0	0	1,274
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,352	0	0	0	0	2,352
4030 - LIBRARY A/V SUPPLIES	0	0	0	6,400	0	0	6,400
TOTAL	87,871 69.38%	32,387 25.57%	0 0.00%	6,400 5.05%	0 0.00%	0 0.00%	126,658 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173004 - GRUENING ADMIN SUPPORT							
1201 - CLERICAL	161,827	0	0	0	0	0	161,827
1381 - PERSONAL LEAVE CLASSIFIED	8,092	0	0	0	0	0	8,092
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,411	0	0	0	0	1,411
2550 - UNEMPLOYMENT INSURANCE	0	246	0	0	0	0	246
2600 - SOCIAL SECURITY	0	10,535	0	0	0	0	10,535
2610 - MEDICARE	0	2,464	0	0	0	0	2,464
2800 - PUBLIC EMPLOYEES RETIREMENT	0	35,602	0	0	0	0	35,602
3210 - RENTAL-EQUIPMENT	0	0	216	0	0	0	216
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
4010 - OFFICE SUPPLIES	0	0	0	5,005	0	0	5,005
TOTAL	169,919 57.38%	120,733 40.77%	466 0.16%	5,005 1.69%	0 0.00%	0 0.00%	296,123 100.00%

Anchorage School District

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173005 - GRUENING OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,813	0	0	0	0	0	2,813
1701 - CUSTODIANS	42,237	0	0	0	0	0	42,237
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,714	0	0	0	0	2,714
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,793	0	0	0	0	2,793
2610 - MEDICARE	0	653	0	0	0	0	653
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,292	0	0	0	0	9,292
3500 - HEAT FOR BUILDINGS	0	0	59,500	0	0	0	59,500
3510 - WATER & SEWER	0	0	8,400	0	0	0	8,400
3520 - ELECTRICITY	0	0	160,700	0	0	0	160,700
3530 - TELEPHONE	0	0	32,100	0	0	0	32,100
3540 - REFUSE	0	0	4,000	0	0	0	4,000
4130 - REPAIR PARTS	0	0	0	750	0	0	750
4200 - CUSTODIAL SUPPLIES	0	0	0	900	0	0	900
TOTAL	45,050	31,337	264,700	1,650	0	0	342,737
	13.14%	9.14%	77.23%	0.48%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173006 - GRUENING STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	66,080	0	0	0	0	0	66,080
1331 - ADDED DUTY CLASSIFIED	1,320	0	0	0	0	0	1,320
2500 - WORKERS' COMPENSATION	0	587	0	0	0	0	587
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	82	0	0	0	0	82
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	8,300	0	0	0	0	8,300
2800 - PUBLIC EMPLOYEES RETIREMENT	0	290	0	0	0	0	290
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400	10,334	7,650	7,000	0	0	92,384
	72.96%	11.19%	8.28%	7.58%	0.00%	0.00%	100.00%
173007 - GRUENING PREVENTN/INTERVENTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1730 - GRUENING MIDDLE SCHOOL							
173013 - GRUENING ADMINISTRATION							
1300 - PRINCIPALS	209,731	0	0	0	0	0	209,731
1350 - ADDED DAYS CERTIFICATED	2,977	0	0	0	0	0	2,977
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,855	0	0	0	0	1,855
2550 - UNEMPLOYMENT INSURANCE	0	307	0	0	0	0	307
2610 - MEDICARE	0	3,084	0	0	0	0	3,084
2700 - CERTIFICATED RETIREMENT	0	26,716	0	0	0	0	26,716
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	350	0	0	0	350
TOTAL	212,708 75.85%	67,357 24.02%	350 0.12%	0 0.00%	0 0.00%	0 0.00%	280,415 100.00%
ORGANIZATION TOTAL	2,859,071 65.30%	1,180,296 26.96%	289,952 6.62%	36,055 0.82%	12,735 0.29%	0 0.00%	4,378,109 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174001 - HANSHEW REG INSTRUCTION							
1320 - SECONDARY TEACHERS	2,388,702	0	0	0	0	0	2,388,702
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	24,000	0	0	0	0	0	24,000
1371 - SUBSTITUTE TEACHERS	72,366	0	0	0	0	0	72,366
1380 - PERSONAL LEAVE CERTIFICATED	12,816	0	0	0	0	0	12,816
2100 - GROUP LIFE	0	2,683	0	0	0	0	2,683
2200 - GROUP MEDICAL	0	604,752	0	0	0	0	604,752
2500 - WORKERS' COMPENSATION	0	21,677	0	0	0	0	21,677
2550 - UNEMPLOYMENT INSURANCE	0	3,611	0	0	0	0	3,611
2600 - SOCIAL SECURITY	0	4,487	0	0	0	0	4,487
2610 - MEDICARE	0	36,231	0	0	0	0	36,231
2700 - CERTIFICATED RETIREMENT	0	303,136	0	0	0	0	303,136
3050 - EQUIPMENT REPAIR	0	0	4,250	0	0	0	4,250
3210 - RENTAL-EQUIPMENT	0	0	360	0	0	0	360
3220 - CONTRACT SVCS, COPIER LEASE	0	0	12,190	0	0	0	12,190
4020 - TEXTBOOKS	0	0	0	2,400	0	0	2,400
4040 - TEACHING SUPPLIES	0	0	0	15,280	0	0	15,280
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,000	0	3,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	3,500	0	3,500
5420 - TAGGED EQUIPMENT	0	0	0	0	10,084	0	10,084
TOTAL	2,498,684	976,576	16,800	17,680	16,584	0	3,526,324
	70.86%	27.69%	0.48%	0.50%	0.47%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174002 - HANSHEW SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	7,480	0	0	0	0	0	7,480
1380 - PERSONAL LEAVE CERTIFICATED	1,432	0	0	0	0	0	1,432
1400 - COUNSELORS	214,668	0	0	0	0	0	214,668
1851 - HOME SCHOOL COORDINATOR	63,813	0	0	0	0	0	63,813
2100 - GROUP LIFE	0	461	0	0	0	0	461
2200 - GROUP MEDICAL	0	105,480	0	0	0	0	105,480
2500 - WORKERS' COMPENSATION	0	3,153	0	0	0	0	3,153
2550 - UNEMPLOYMENT INSURANCE	0	525	0	0	0	0	525
2600 - SOCIAL SECURITY	0	4,420	0	0	0	0	4,420
2610 - MEDICARE	0	5,264	0	0	0	0	5,264
2700 - CERTIFICATED RETIREMENT	0	36,461	0	0	0	0	36,461
2800 - PUBLIC EMPLOYEES RETIREMENT	0	14,039	0	0	0	0	14,039
4050 - HEALTH SUPPLIES	0	0	0	860	0	0	860
TOTAL	363,022 68.02%	169,803 31.82%	0 0.00%	860 0.16%	0 0.00%	0 0.00%	533,685 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174003 - HANSHEW LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	14,805	0	0	0	0	0	14,805
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	367	0	0	0	0	0	367
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	797	0	0	0	0	797
2550 - UNEMPLOYMENT INSURANCE	0	133	0	0	0	0	133
2600 - SOCIAL SECURITY	0	1,057	0	0	0	0	1,057
2610 - MEDICARE	0	1,335	0	0	0	0	1,335
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,257	0	0	0	0	3,257
4030 - LIBRARY A/V SUPPLIES	0	0	0	8,000	0	0	8,000
TOTAL	92,088 68.85%	33,656 25.16%	0 0.00%	8,000 5.98%	0 0.00%	0 0.00%	133,744 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174004 - HANSHEW ADMIN SUPPORT							
1201 - CLERICAL	168,831	0	0	0	0	0	168,831
1381 - PERSONAL LEAVE CLASSIFIED	8,441	0	0	0	0	0	8,441
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,472	0	0	0	0	1,472
2550 - UNEMPLOYMENT INSURANCE	0	256	0	0	0	0	256
2600 - SOCIAL SECURITY	0	10,991	0	0	0	0	10,991
2610 - MEDICARE	0	2,570	0	0	0	0	2,570
2800 - PUBLIC EMPLOYEES RETIREMENT	0	37,143	0	0	0	0	37,143
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
4010 - OFFICE SUPPLIES	0	0	0	9,819	0	0	9,819
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	177,272 57.05%	122,908 39.55%	250 0.08%	10,319 3.32%	0 0.00%	0 0.00%	310,749 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174005 - HANSHEW OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,686	0	0	0	0	0	2,686
1701 - CUSTODIANS	42,537	0	0	0	0	0	42,537
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,733	0	0	0	0	2,733
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,804	0	0	0	0	2,804
2610 - MEDICARE	0	656	0	0	0	0	656
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,358	0	0	0	0	9,358
3500 - HEAT FOR BUILDINGS	0	0	110,500	0	0	0	110,500
3510 - WATER & SEWER	0	0	6,500	0	0	0	6,500
3520 - ELECTRICITY	0	0	200,900	0	0	0	200,900
3530 - TELEPHONE	0	0	19,300	0	0	0	19,300
3540 - REFUSE	0	0	7,000	0	0	0	7,000
4130 - REPAIR PARTS	0	0	0	500	0	0	500
4200 - CUSTODIAL SUPPLIES	0	0	0	1,100	0	0	1,100
TOTAL	45,223 10.70%	31,435 7.44%	344,200 81.48%	1,600 0.38%	0 0.00%	0 0.00%	422,458 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174006 - HANSHEW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	65,400	0	0	0	0	0	65,400
1331 - ADDED DUTY CLASSIFIED	2,000	0	0	0	0	0	2,000
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	98	0	0	0	0	98
2600 - SOCIAL SECURITY	0	124	0	0	0	0	124
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	8,214	0	0	0	0	8,214
2800 - PUBLIC EMPLOYEES RETIREMENT	0	440	0	0	0	0	440
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400	10,441	7,650	7,000	0	0	92,491
	72.87%	11.29%	8.27%	7.57%	0.00%	0.00%	100.00%
174007 - HANSHEW PREVENTN/INTERVENTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1740 - HANSHEW MIDDLE SCHOOL							
174013 - HANSHEW ADMINISTRATION							
1300 - PRINCIPALS	209,731	0	0	0	0	0	209,731
1350 - ADDED DAYS CERTIFICATED	2,977	0	0	0	0	0	2,977
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,855	0	0	0	0	1,855
2550 - UNEMPLOYMENT INSURANCE	0	307	0	0	0	0	307
2610 - MEDICARE	0	3,084	0	0	0	0	3,084
2700 - CERTIFICATED RETIREMENT	0	26,716	0	0	0	0	26,716
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	600	0	0	0	600
TOTAL	212,708	67,357	600	0	0	0	280,665
	75.79%	24.00%	0.21%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	3,457,997	1,412,417	369,500	45,459	16,584	0	5,301,957
	65.22%	26.64%	6.97%	0.86%	0.31%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175001 - MEARS REG INSTRUCTION							
1320 - SECONDARY TEACHERS	2,555,355	0	0	0	0	0	2,555,355
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	18,600	0	0	0	0	0	18,600
1371 - SUBSTITUTE TEACHERS	64,550	0	0	0	0	0	64,550
1380 - PERSONAL LEAVE CERTIFICATED	13,676	0	0	0	0	0	13,676
2100 - GROUP LIFE	0	2,870	0	0	0	0	2,870
2200 - GROUP MEDICAL	0	646,944	0	0	0	0	646,944
2500 - WORKERS' COMPENSATION	0	23,015	0	0	0	0	23,015
2550 - UNEMPLOYMENT INSURANCE	0	3,834	0	0	0	0	3,834
2600 - SOCIAL SECURITY	0	4,002	0	0	0	0	4,002
2610 - MEDICARE	0	38,468	0	0	0	0	38,468
2700 - CERTIFICATED RETIREMENT	0	323,389	0	0	0	0	323,389
3050 - EQUIPMENT REPAIR	0	0	6,740	0	0	0	6,740
3210 - RENTAL-EQUIPMENT	0	0	973	0	0	0	973
3220 - CONTRACT SVCS, COPIER LEASE	0	0	13,240	0	0	0	13,240
4020 - TEXTBOOKS	0	0	0	2,400	0	0	2,400
4040 - TEACHING SUPPLIES	0	0	0	15,398	0	0	15,398
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,000	0	5,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	5,000	0	5,000
5420 - TAGGED EQUIPMENT	0	0	0	0	5,000	0	5,000
TOTAL	2,652,981	1,042,522	20,953	17,798	15,000	0	3,749,254
	70.76%	27.81%	0.56%	0.47%	0.40%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175002 - MEARS SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	7,480	0	0	0	0	0	7,480
1380 - PERSONAL LEAVE CERTIFICATED	1,432	0	0	0	0	0	1,432
1400 - COUNSELORS	214,668	0	0	0	0	0	214,668
1851 - HOME SCHOOL COORDINATOR	82,174	0	0	0	0	0	82,174
2100 - GROUP LIFE	0	504	0	0	0	0	504
2200 - GROUP MEDICAL	0	105,480	0	0	0	0	105,480
2500 - WORKERS' COMPENSATION	0	3,313	0	0	0	0	3,313
2550 - UNEMPLOYMENT INSURANCE	0	551	0	0	0	0	551
2600 - SOCIAL SECURITY	0	5,559	0	0	0	0	5,559
2610 - MEDICARE	0	5,530	0	0	0	0	5,530
2700 - CERTIFICATED RETIREMENT	0	36,461	0	0	0	0	36,461
2800 - PUBLIC EMPLOYEES RETIREMENT	0	18,078	0	0	0	0	18,078
4050 - HEALTH SUPPLIES	0	0	0	1,247	0	0	1,247
TOTAL	381,383 68.34%	175,477 31.44%	0 0.00%	1,247 0.22%	0 0.00%	0 0.00%	558,107 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175003 - MEARS LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	11,135	0	0	0	0	0	11,135
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	276	0	0	0	0	0	276
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	765	0	0	0	0	765
2550 - UNEMPLOYMENT INSURANCE	0	128	0	0	0	0	128
2600 - SOCIAL SECURITY	0	823	0	0	0	0	823
2610 - MEDICARE	0	1,281	0	0	0	0	1,281
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,450	0	0	0	0	2,450
4030 - LIBRARY A/V SUPPLIES	0	0	0	10,400	0	0	10,400
TOTAL	88,327 67.30%	32,524 24.78%	0 0.00%	10,400 7.92%	0 0.00%	0 0.00%	131,250 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175004 - MEARS ADMIN SUPPORT							
1201 - CLERICAL	150,360	0	0	0	0	0	150,360
1381 - PERSONAL LEAVE CLASSIFIED	6,164	0	0	0	0	0	6,164
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,311	0	0	0	0	1,311
2550 - UNEMPLOYMENT INSURANCE	0	226	0	0	0	0	226
2600 - SOCIAL SECURITY	0	9,704	0	0	0	0	9,704
2610 - MEDICARE	0	2,270	0	0	0	0	2,270
2800 - PUBLIC EMPLOYEES RETIREMENT	0	33,079	0	0	0	0	33,079
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4010 - OFFICE SUPPLIES	0	0	0	11,808	0	0	11,808
4060 - MEALS & FOOD	0	0	0	1,200	0	0	1,200
TOTAL	156,524 54.60%	117,067 40.83%	100 0.03%	13,008 4.54%	0 0.00%	0 0.00%	286,699 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175005 - MEARS OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,793	0	0	0	0	0	2,793
1701 - CUSTODIANS	42,237	0	0	0	0	0	42,237
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,714	0	0	0	0	2,714
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,792	0	0	0	0	2,792
2610 - MEDICARE	0	653	0	0	0	0	653
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,292	0	0	0	0	9,292
3500 - HEAT FOR BUILDINGS	0	0	88,000	0	0	0	88,000
3510 - WATER & SEWER	0	0	4,400	0	0	0	4,400
3520 - ELECTRICITY	0	0	172,500	0	0	0	172,500
3530 - TELEPHONE	0	0	25,282	0	0	0	25,282
3540 - REFUSE	0	0	6,400	0	0	0	6,400
4130 - REPAIR PARTS	0	0	0	75	0	0	75
4200 - CUSTODIAL SUPPLIES	0	0	0	375	0	0	375
TOTAL	45,030 12.06%	31,335 8.39%	296,582 79.43%	450 0.12%	0 0.00%	0 0.00%	373,397 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175006 - MEARS STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	2,400	0	0	0	0	0	2,400
1330 - ADDED DUTY CERTIFICATED	64,200	0	0	0	0	0	64,200
1331 - ADDED DUTY CLASSIFIED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	587	0	0	0	0	587
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	198	0	0	0	0	198
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	8,064	0	0	0	0	8,064
2800 - PUBLIC EMPLOYEES RETIREMENT	0	176	0	0	0	0	176
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400	10,100	7,650	7,000	0	0	92,150
	73.14%	10.96%	8.30%	7.60%	0.00%	0.00%	100.00%
175007 - MEARS PREVENTION/INTERVENTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1750 - MEARS MIDDLE SCHOOL							
175013 - MEARS ADMINISTRATION							
1300 - PRINCIPALS	224,683	0	0	0	0	0	224,683
1350 - ADDED DAYS CERTIFICATED	11,539	0	0	0	0	0	11,539
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	2,060	0	0	0	0	2,060
2550 - UNEMPLOYMENT INSURANCE	0	341	0	0	0	0	341
2610 - MEDICARE	0	3,425	0	0	0	0	3,425
2700 - CERTIFICATED RETIREMENT	0	29,669	0	0	0	0	29,669
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
TOTAL	236,222	70,890	2,000	0	0	0	309,112
	76.42%	22.93%	0.65%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	3,629,467	1,480,155	327,285	49,903	15,000	0	5,501,810
	65.97%	26.90%	5.95%	0.91%	0.27%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175501 - MIRROR LAKE REG INSTRUCTION							
1320 - SECONDARY TEACHERS	2,228,992	0	0	0	0	0	2,228,992
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	19,200	0	0	0	0	0	19,200
1371 - SUBSTITUTE TEACHERS	56,414	0	0	0	0	0	56,414
1380 - PERSONAL LEAVE CERTIFICATED	11,563	0	0	0	0	0	11,563
2100 - GROUP LIFE	0	2,504	0	0	0	0	2,504
2200 - GROUP MEDICAL	0	564,318	0	0	0	0	564,318
2500 - WORKERS' COMPENSATION	0	20,103	0	0	0	0	20,103
2550 - UNEMPLOYMENT INSURANCE	0	3,348	0	0	0	0	3,348
2600 - SOCIAL SECURITY	0	3,498	0	0	0	0	3,498
2610 - MEDICARE	0	33,596	0	0	0	0	33,596
2700 - CERTIFICATED RETIREMENT	0	282,473	0	0	0	0	282,473
3050 - EQUIPMENT REPAIR	0	0	7,650	0	0	0	7,650
3210 - RENTAL-EQUIPMENT	0	0	369	0	0	0	369
3220 - CONTRACT SVCS, COPIER LEASE	0	0	10,860	0	0	0	10,860
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
4020 - TEXTBOOKS	0	0	0	1,600	0	0	1,600
4040 - TEACHING SUPPLIES	0	0	0	12,000	0	0	12,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,000	0	5,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	7,500	0	7,500
5420 - TAGGED EQUIPMENT	0	0	0	0	5,500	0	5,500
TOTAL	2,316,969	909,840	19,579	13,600	18,000	0	3,277,988
	70.68%	27.76%	0.60%	0.41%	0.55%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175502 - MIRROR LAKE SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	5,610	0	0	0	0	0	5,610
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1400 - COUNSELORS	143,112	0	0	0	0	0	143,112
1851 - HOME SCHOOL COORDINATOR	70,817	0	0	0	0	0	70,817
2100 - GROUP LIFE	0	400	0	0	0	0	400
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,574	0	0	0	0	2,574
2550 - UNEMPLOYMENT INSURANCE	0	428	0	0	0	0	428
2600 - SOCIAL SECURITY	0	4,738	0	0	0	0	4,738
2610 - MEDICARE	0	4,296	0	0	0	0	4,296
2700 - CERTIFICATED RETIREMENT	0	27,474	0	0	0	0	27,474
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,580	0	0	0	0	15,580
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	150	0	0	0	150
4050 - HEALTH SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	296,242 67.06%	143,389 32.46%	150 0.03%	2,000 0.45%	0 0.00%	0 0.00%	441,781 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175503 - MIRROR LAKE LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	15,101	0	0	0	0	0	15,101
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	374	0	0	0	0	0	374
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	799	0	0	0	0	799
2550 - UNEMPLOYMENT INSURANCE	0	134	0	0	0	0	134
2600 - SOCIAL SECURITY	0	1,075	0	0	0	0	1,075
2610 - MEDICARE	0	1,340	0	0	0	0	1,340
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,322	0	0	0	0	3,322
4030 - LIBRARY A/V SUPPLIES	0	0	0	4,400	0	0	4,400
TOTAL	92,391 70.78%	33,748 25.85%	0 0.00%	4,400 3.37%	0 0.00%	0 0.00%	130,538 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175504 - MIRROR LAKE ADMIN SUPPORT							
1201 - CLERICAL	171,600	0	0	0	0	0	171,600
1381 - PERSONAL LEAVE CLASSIFIED	8,581	0	0	0	0	0	8,581
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,496	0	0	0	0	1,496
2550 - UNEMPLOYMENT INSURANCE	0	260	0	0	0	0	260
2600 - SOCIAL SECURITY	0	11,171	0	0	0	0	11,171
2610 - MEDICARE	0	2,613	0	0	0	0	2,613
2800 - PUBLIC EMPLOYEES RETIREMENT	0	37,752	0	0	0	0	37,752
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	550	0	0	0	550
4010 - OFFICE SUPPLIES	0	0	0	9,578	0	0	9,578
4060 - MEALS & FOOD	0	0	0	1,000	0	0	1,000
TOTAL	180,181 57.19%	123,769 39.28%	550 0.17%	10,578 3.36%	0 0.00%	0 0.00%	315,078 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175505 - MIRROR LAKE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,778	0	0	0	0	0	2,778
1701 - CUSTODIANS	41,768	0	0	0	0	0	41,768
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,684	0	0	0	0	2,684
2550 - UNEMPLOYMENT INSURANCE	0	64	0	0	0	0	64
2600 - SOCIAL SECURITY	0	2,762	0	0	0	0	2,762
2610 - MEDICARE	0	646	0	0	0	0	646
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,189	0	0	0	0	9,189
3500 - HEAT FOR BUILDINGS	0	0	97,200	0	0	0	97,200
3510 - WATER & SEWER	0	0	6,900	0	0	0	6,900
3520 - ELECTRICITY	0	0	201,800	0	0	0	201,800
3530 - TELEPHONE	0	0	43,000	0	0	0	43,000
3540 - REFUSE	0	0	4,400	0	0	0	4,400
4130 - REPAIR PARTS	0	0	0	1,000	0	0	1,000
4200 - CUSTODIAL SUPPLIES	0	0	0	1,800	0	0	1,800
TOTAL	44,546 10.32%	31,164 7.22%	353,300 81.82%	2,800 0.65%	0 0.00%	0 0.00%	431,810 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175506 - MIRROR LAKE STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	63,400	0	0	0	0	0	63,400
1331 - ADDED DUTY CLASSIFIED	4,000	0	0	0	0	0	4,000
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	248	0	0	0	0	248
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	7,963	0	0	0	0	7,963
2800 - PUBLIC EMPLOYEES RETIREMENT	0	880	0	0	0	0	880
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	6,000	0	0	6,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	67,400	10,754	7,650	6,000	1,000	0	92,804
	72.63%	11.59%	8.24%	6.47%	1.08%	0.00%	100.00%
175507 - MIRROR LAKE PREVENTN/INTERVTN							
1331 - ADDED DUTY CLASSIFIED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2600 - SOCIAL SECURITY	0	99	0	0	0	0	99
2610 - MEDICARE	0	23	0	0	0	0	23
2800 - PUBLIC EMPLOYEES RETIREMENT	0	352	0	0	0	0	352
TOTAL	1,600	491	0	0	0	0	2,091
	76.53%	23.47%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1755 - MIRROR LAKE MIDDLE SCHOOL							
175513 - MIRROR LAKE ADMINISTRATION							
1300 - PRINCIPALS	211,231	0	0	0	0	0	211,231
1350 - ADDED DAYS CERTIFICATED	7,769	0	0	0	0	0	7,769
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,910	0	0	0	0	1,910
2550 - UNEMPLOYMENT INSURANCE	0	316	0	0	0	0	316
2610 - MEDICARE	0	3,176	0	0	0	0	3,176
2700 - CERTIFICATED RETIREMENT	0	27,506	0	0	0	0	27,506
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	800	0	0	0	800
TOTAL	219,000 76.01%	68,302 23.71%	800 0.28%	0 0.00%	0 0.00%	0 0.00%	288,102 100.00%
ORGANIZATION TOTAL	3,218,329 64.62%	1,321,456 26.53%	382,029 7.67%	39,378 0.79%	19,000 0.38%	0 0.00%	4,980,191 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176001 - ROMIG REG INSTRUCTION							
1320 - SECONDARY TEACHERS	2,388,702	0	0	0	0	0	2,388,702
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	18,000	0	0	0	0	0	18,000
1371 - SUBSTITUTE TEACHERS	72,366	0	0	0	0	0	72,366
1380 - PERSONAL LEAVE CERTIFICATED	12,816	0	0	0	0	0	12,816
2100 - GROUP LIFE	0	2,683	0	0	0	0	2,683
2200 - GROUP MEDICAL	0	604,752	0	0	0	0	604,752
2500 - WORKERS' COMPENSATION	0	21,624	0	0	0	0	21,624
2550 - UNEMPLOYMENT INSURANCE	0	3,602	0	0	0	0	3,602
2600 - SOCIAL SECURITY	0	4,487	0	0	0	0	4,487
2610 - MEDICARE	0	36,144	0	0	0	0	36,144
2700 - CERTIFICATED RETIREMENT	0	302,382	0	0	0	0	302,382
3050 - EQUIPMENT REPAIR	0	0	7,500	0	0	0	7,500
3210 - RENTAL-EQUIPMENT	0	0	1,071	0	0	0	1,071
3220 - CONTRACT SVCS, COPIER LEASE	0	0	11,450	0	0	0	11,450
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	280	0	0	0	280
4020 - TEXTBOOKS	0	0	0	1,600	0	0	1,600
4040 - TEACHING SUPPLIES	0	0	0	20,795	0	0	20,795
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	4,500	0	4,500
5420 - TAGGED EQUIPMENT	0	0	0	0	6,000	0	6,000
TOTAL	2,492,684	975,674	20,301	22,395	10,500	0	3,521,554
	70.78%	27.71%	0.58%	0.64%	0.30%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176002 - ROMIG SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	6,358	0	0	0	0	0	6,358
1380 - PERSONAL LEAVE CERTIFICATED	1,217	0	0	0	0	0	1,217
1400 - COUNSELORS	171,734	0	0	0	0	0	171,734
1851 - HOME SCHOOL COORDINATOR	111,673	0	0	0	0	0	111,673
2100 - GROUP LIFE	0	527	0	0	0	0	527
2200 - GROUP MEDICAL	0	112,512	0	0	0	0	112,512
2500 - WORKERS' COMPENSATION	0	3,186	0	0	0	0	3,186
2550 - UNEMPLOYMENT INSURANCE	0	530	0	0	0	0	530
2600 - SOCIAL SECURITY	0	7,318	0	0	0	0	7,318
2610 - MEDICARE	0	5,316	0	0	0	0	5,316
2700 - CERTIFICATED RETIREMENT	0	31,069	0	0	0	0	31,069
2800 - PUBLIC EMPLOYEES RETIREMENT	0	24,568	0	0	0	0	24,568
3220 - CONTRACT SVCS, COPIER LEASE	0	0	680	0	0	0	680
4050 - HEALTH SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	366,612	185,025	680	1,200	0	0	553,517
	66.23%	33.43%	0.12%	0.22%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176003 - ROMIG LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	11,726	0	0	0	0	0	11,726
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	291	0	0	0	0	0	291
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	770	0	0	0	0	770
2550 - UNEMPLOYMENT INSURANCE	0	129	0	0	0	0	129
2600 - SOCIAL SECURITY	0	861	0	0	0	0	861
2610 - MEDICARE	0	1,290	0	0	0	0	1,290
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,580	0	0	0	0	2,580
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,200	0	0	3,200
TOTAL	88,933 71.24%	32,706 26.20%	0 0.00%	3,200 2.56%	0 0.00%	0 0.00%	124,839 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176004 - ROMIG ADMIN SUPPPORT							
1201 - CLERICAL	174,305	0	0	0	0	0	174,305
1381 - PERSONAL LEAVE CLASSIFIED	8,715	0	0	0	0	0	8,715
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,520	0	0	0	0	1,520
2550 - UNEMPLOYMENT INSURANCE	0	264	0	0	0	0	264
2600 - SOCIAL SECURITY	0	11,347	0	0	0	0	11,347
2610 - MEDICARE	0	2,654	0	0	0	0	2,654
2800 - PUBLIC EMPLOYEES RETIREMENT	0	38,347	0	0	0	0	38,347
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
4010 - OFFICE SUPPLIES	0	0	0	13,806	0	0	13,806
4060 - MEALS & FOOD	0	0	0	500	0	0	500
TOTAL	183,020 56.81%	124,609 38.68%	200 0.06%	14,306 4.44%	0 0.00%	0 0.00%	322,135 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176005 - ROMIG OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,637	0	0	0	0	0	2,637
1701 - CUSTODIANS	41,041	0	0	0	0	0	41,041
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,637	0	0	0	0	2,637
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,708	0	0	0	0	2,708
2610 - MEDICARE	0	633	0	0	0	0	633
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,029	0	0	0	0	9,029
3500 - HEAT FOR BUILDINGS	0	0	72,000	0	0	0	72,000
3510 - WATER & SEWER	0	0	8,900	0	0	0	8,900
3520 - ELECTRICITY	0	0	126,300	0	0	0	126,300
3530 - TELEPHONE	0	0	32,000	0	0	0	32,000
3540 - REFUSE	0	0	17,300	0	0	0	17,300
4130 - REPAIR PARTS	0	0	0	1,100	0	0	1,100
4200 - CUSTODIAL SUPPLIES	0	0	0	1,100	0	0	1,100
TOTAL	43,678	30,890	256,500	2,200	0	0	333,268
	13.11%	9.27%	76.97%	0.66%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176006 - ROMIG STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	65,000	0	0	0	0	0	65,000
1331 - ADDED DUTY CLASSIFIED	2,400	0	0	0	0	0	2,400
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	149	0	0	0	0	149
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	8,164	0	0	0	0	8,164
2800 - PUBLIC EMPLOYEES RETIREMENT	0	528	0	0	0	0	528
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400 72.82%	10,503 11.35%	7,650 8.27%	7,000 7.56%	0 0.00%	0 0.00%	92,553 100.00%
176007 - ROMIG PREVENTION/INTERVENTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600 86.94%	240 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,840 100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1760 - ROMIG MIDDLE SCHOOL							
176013 - ROMIG ADMINISTRATION							
1300 - PRINCIPALS	215,530	0	0	0	0	0	215,530
1350 - ADDED DAYS CERTIFICATED	3,061	0	0	0	0	0	3,061
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,906	0	0	0	0	1,906
2550 - UNEMPLOYMENT INSURANCE	0	316	0	0	0	0	316
2610 - MEDICARE	0	3,170	0	0	0	0	3,170
2700 - CERTIFICATED RETIREMENT	0	27,455	0	0	0	0	27,455
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
TOTAL	218,591 76.02%	68,241 23.73%	700 0.24%	0 0.00%	0 0.00%	0 0.00%	287,532 100.00%
ORGANIZATION TOTAL	3,462,517 66.11%	1,427,889 27.26%	286,031 5.46%	50,301 0.96%	10,500 0.20%	0 0.00%	5,237,238 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177001 - WENDLER REG INSTRUCTION							
1320 - SECONDARY TEACHERS	1,492,939	0	0	0	0	0	1,492,939
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	19,800	0	0	0	0	0	19,800
1371 - SUBSTITUTE TEACHERS	47,114	0	0	0	0	0	47,114
1380 - PERSONAL LEAVE CERTIFICATED	8,511	0	0	0	0	0	8,511
2100 - GROUP LIFE	0	1,677	0	0	0	0	1,677
2200 - GROUP MEDICAL	0	377,970	0	0	0	0	377,970
2500 - WORKERS' COMPENSATION	0	13,609	0	0	0	0	13,609
2550 - UNEMPLOYMENT INSURANCE	0	2,267	0	0	0	0	2,267
2600 - SOCIAL SECURITY	0	2,921	0	0	0	0	2,921
2610 - MEDICARE	0	22,753	0	0	0	0	22,753
2700 - CERTIFICATED RETIREMENT	0	190,100	0	0	0	0	190,100
3050 - EQUIPMENT REPAIR	0	0	4,500	0	0	0	4,500
3210 - RENTAL-EQUIPMENT	0	0	1,000	0	0	0	1,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	7,720	0	0	0	7,720
4020 - TEXTBOOKS	0	0	0	400	0	0	400
4040 - TEACHING SUPPLIES	0	0	0	11,739	0	0	11,739
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,000	0	3,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	300	0	300
5420 - TAGGED EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	1,569,163 71.00%	611,298 27.66%	13,220 0.60%	12,139 0.55%	4,300 0.19%	0 0.00%	2,210,120 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177002 - WENDLER SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	5,610	0	0	0	0	0	5,610
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1400 - COUNSELORS	143,112	0	0	0	0	0	143,112
1851 - HOME SCHOOL COORDINATOR	70,817	0	0	0	0	0	70,817
2100 - GROUP LIFE	0	400	0	0	0	0	400
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,574	0	0	0	0	2,574
2550 - UNEMPLOYMENT INSURANCE	0	428	0	0	0	0	428
2600 - SOCIAL SECURITY	0	4,738	0	0	0	0	4,738
2610 - MEDICARE	0	4,296	0	0	0	0	4,296
2700 - CERTIFICATED RETIREMENT	0	27,474	0	0	0	0	27,474
2800 - PUBLIC EMPLOYEES RETIREMENT	0	15,580	0	0	0	0	15,580
4050 - HEALTH SUPPLIES	0	0	0	722	0	0	722
TOTAL	296,242	143,389	0	722	0	0	440,353
	67.27%	32.56%	0.00%	0.16%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177003 - WENDLER LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	10,690	0	0	0	0	0	10,690
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	265	0	0	0	0	0	265
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	761	0	0	0	0	761
2550 - UNEMPLOYMENT INSURANCE	0	127	0	0	0	0	127
2600 - SOCIAL SECURITY	0	795	0	0	0	0	795
2610 - MEDICARE	0	1,274	0	0	0	0	1,274
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,352	0	0	0	0	2,352
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,920	0	0	3,920
TOTAL	87,871 70.76%	32,387 26.08%	0 0.00%	3,920 3.16%	0 0.00%	0 0.00%	124,178 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177004 - WENDLER ADMIN SUPPORT							
1201 - CLERICAL	133,306	0	0	0	0	0	133,306
1381 - PERSONAL LEAVE CLASSIFIED	6,665	0	0	0	0	0	6,665
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,162	0	0	0	0	1,162
2550 - UNEMPLOYMENT INSURANCE	0	202	0	0	0	0	202
2600 - SOCIAL SECURITY	0	8,678	0	0	0	0	8,678
2610 - MEDICARE	0	2,030	0	0	0	0	2,030
2800 - PUBLIC EMPLOYEES RETIREMENT	0	29,327	0	0	0	0	29,327
4010 - OFFICE SUPPLIES	0	0	0	11,750	0	0	11,750
TOTAL	139,971	111,876	0	11,750	0	0	263,597
	53.10%	42.44%	0.00%	4.46%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177005 - WENDLER OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,770	0	0	0	0	0	2,770
1701 - CUSTODIANS	42,337	0	0	0	0	0	42,337
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,721	0	0	0	0	2,721
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,797	0	0	0	0	2,797
2610 - MEDICARE	0	654	0	0	0	0	654
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,314	0	0	0	0	9,314
3500 - HEAT FOR BUILDINGS	0	0	101,400	0	0	0	101,400
3510 - WATER & SEWER	0	0	7,200	0	0	0	7,200
3520 - ELECTRICITY	0	0	118,900	0	0	0	118,900
3530 - TELEPHONE	0	0	29,417	0	0	0	29,417
3540 - REFUSE	0	0	5,800	0	0	0	5,800
4130 - REPAIR PARTS	0	0	0	600	0	0	600
4200 - CUSTODIAL SUPPLIES	0	0	0	75	0	0	75
TOTAL	45,107	31,370	262,717	675	0	0	339,869
	13.27%	9.23%	77.30%	0.20%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177006 - WENDLER STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	63,200	0	0	0	0	0	63,200
1331 - ADDED DUTY CLASSIFIED	4,200	0	0	0	0	0	4,200
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	260	0	0	0	0	260
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	7,938	0	0	0	0	7,938
2800 - PUBLIC EMPLOYEES RETIREMENT	0	924	0	0	0	0	924
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400	10,785	7,650	7,000	0	0	92,835
	72.60%	11.62%	8.24%	7.54%	0.00%	0.00%	100.00%
177007 - WENDLER PREVENTION/INTERVNTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1770 - WENDLER MIDDLE SCHOOL							
177013 - WENDLER ADMINISTRATION							
1300 - PRINCIPALS	197,033	0	0	0	0	0	197,033
1350 - ADDED DAYS CERTIFICATED	2,800	0	0	0	0	0	2,800
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,743	0	0	0	0	1,743
2550 - UNEMPLOYMENT INSURANCE	0	289	0	0	0	0	289
2610 - MEDICARE	0	2,898	0	0	0	0	2,898
2700 - CERTIFICATED RETIREMENT	0	25,099	0	0	0	0	25,099
TOTAL	199,833	65,422	0	0	0	0	265,255
	75.34%	24.66%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	2,407,187	1,006,766	283,587	36,206	4,300	0	3,738,046
	64.40%	26.93%	7.59%	0.97%	0.12%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178001 - GOLDENVIEW REG INSTRUCTION							
1320 - SECONDARY TEACHERS	2,228,992	0	0	0	0	0	2,228,992
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	19,200	0	0	0	0	0	19,200
1371 - SUBSTITUTE TEACHERS	67,536	0	0	0	0	0	67,536
1380 - PERSONAL LEAVE CERTIFICATED	11,993	0	0	0	0	0	11,993
2100 - GROUP LIFE	0	2,504	0	0	0	0	2,504
2200 - GROUP MEDICAL	0	564,318	0	0	0	0	564,318
2500 - WORKERS' COMPENSATION	0	20,200	0	0	0	0	20,200
2550 - UNEMPLOYMENT INSURANCE	0	3,365	0	0	0	0	3,365
2600 - SOCIAL SECURITY	0	4,187	0	0	0	0	4,187
2610 - MEDICARE	0	33,764	0	0	0	0	33,764
2700 - CERTIFICATED RETIREMENT	0	282,473	0	0	0	0	282,473
3050 - EQUIPMENT REPAIR	0	0	15,850	0	0	0	15,850
3210 - RENTAL-EQUIPMENT	0	0	1,437	0	0	0	1,437
3220 - CONTRACT SVCS, COPIER LEASE	0	0	11,330	0	0	0	11,330
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	383	0	0	0	383
4040 - TEACHING SUPPLIES	0	0	0	16,094	0	0	16,094
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,000	0	5,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	13,500	0	13,500
TOTAL	2,328,521	910,811	29,000	16,094	18,500	0	3,302,926
	70.50%	27.58%	0.88%	0.49%	0.56%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178002 - GOLDENVIEW SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	7,480	0	0	0	0	0	7,480
1380 - PERSONAL LEAVE CERTIFICATED	1,432	0	0	0	0	0	1,432
1400 - COUNSELORS	214,668	0	0	0	0	0	214,668
1851 - HOME SCHOOL COORDINATOR	84,810	0	0	0	0	0	84,810
2100 - GROUP LIFE	0	510	0	0	0	0	510
2200 - GROUP MEDICAL	0	105,480	0	0	0	0	105,480
2500 - WORKERS' COMPENSATION	0	3,336	0	0	0	0	3,336
2550 - UNEMPLOYMENT INSURANCE	0	555	0	0	0	0	555
2600 - SOCIAL SECURITY	0	5,722	0	0	0	0	5,722
2610 - MEDICARE	0	5,568	0	0	0	0	5,568
2700 - CERTIFICATED RETIREMENT	0	36,461	0	0	0	0	36,461
2800 - PUBLIC EMPLOYEES RETIREMENT	0	18,658	0	0	0	0	18,658
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,200	0	0	0	1,200
4050 - HEALTH SUPPLIES	0	0	0	1,600	0	0	1,600
TOTAL	384,019 68.20%	176,291 31.31%	1,200 0.21%	1,600 0.28%	0 0.00%	0 0.00%	563,110 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178003 - GOLDENVIEW LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	12,301	0	0	0	0	0	12,301
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	305	0	0	0	0	0	305
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	775	0	0	0	0	775
2550 - UNEMPLOYMENT INSURANCE	0	129	0	0	0	0	129
2600 - SOCIAL SECURITY	0	897	0	0	0	0	897
2610 - MEDICARE	0	1,298	0	0	0	0	1,298
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,706	0	0	0	0	2,706
4030 - LIBRARY A/V SUPPLIES	0	0	0	3,840	0	0	3,840
TOTAL	89,522 70.91%	32,884 26.05%	0 0.00%	3,840 3.04%	0 0.00%	0 0.00%	126,245 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178004 - GOLDENVIEW ADMIN SUPPORT							
1201 - CLERICAL	154,117	0	0	0	0	0	154,117
1381 - PERSONAL LEAVE CLASSIFIED	7,705	0	0	0	0	0	7,705
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,344	0	0	0	0	1,344
2550 - UNEMPLOYMENT INSURANCE	0	234	0	0	0	0	234
2600 - SOCIAL SECURITY	0	10,033	0	0	0	0	10,033
2610 - MEDICARE	0	2,346	0	0	0	0	2,346
2800 - PUBLIC EMPLOYEES RETIREMENT	0	33,906	0	0	0	0	33,906
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,090	0	0	0	1,090
4010 - OFFICE SUPPLIES	0	0	0	9,576	0	0	9,576
4060 - MEALS & FOOD	0	0	0	700	0	0	700
TOTAL	161,822 55.51%	118,339 40.59%	1,090 0.37%	10,276 3.52%	0 0.00%	0 0.00%	291,527 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178005 - GOLDENVIEW OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	2,680	0	0	0	0	0	2,680
1701 - CUSTODIANS	42,637	0	0	0	0	0	42,637
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,740	0	0	0	0	2,740
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,810	0	0	0	0	2,810
2610 - MEDICARE	0	657	0	0	0	0	657
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,380	0	0	0	0	9,380
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
3500 - HEAT FOR BUILDINGS	0	0	72,800	0	0	0	72,800
3510 - WATER & SEWER	0	0	9,400	0	0	0	9,400
3520 - ELECTRICITY	0	0	176,700	0	0	0	176,700
3530 - TELEPHONE	0	0	19,500	0	0	0	19,500
3540 - REFUSE	0	0	5,500	0	0	0	5,500
4130 - REPAIR PARTS	0	0	0	2,600	0	0	2,600
4200 - CUSTODIAL SUPPLIES	0	0	0	4,700	0	0	4,700
TOTAL	45,317	31,471	284,000	7,300	0	0	368,088
	12.31%	8.55%	77.16%	1.98%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178006 - GOLDENVIEW STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	61,000	0	0	0	0	0	61,000
1331 - ADDED DUTY CLASSIFIED	6,400	0	0	0	0	0	6,400
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	397	0	0	0	0	397
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	7,662	0	0	0	0	7,662
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,408	0	0	0	0	1,408
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400	11,129	7,650	7,000	0	0	93,179
	72.33%	11.94%	8.21%	7.51%	0.00%	0.00%	100.00%
178007 - GOLDENVIEW PREVENTN/INTERVTN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1780 - GOLDENVIEW MIDDLE SCHOOL							
178013 - GOLDEN VIEW ADMINISTRATION							
1300 - PRINCIPALS	221,092	0	0	0	0	0	221,092
1350 - ADDED DAYS CERTIFICATED	6,847	0	0	0	0	0	6,847
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,988	0	0	0	0	1,988
2550 - UNEMPLOYMENT INSURANCE	0	329	0	0	0	0	329
2610 - MEDICARE	0	3,305	0	0	0	0	3,305
2700 - CERTIFICATED RETIREMENT	0	28,629	0	0	0	0	28,629
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,100	0	0	0	1,100
TOTAL	227,939	69,645	1,100	0	0	0	298,684
	76.31%	23.32%	0.37%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	3,306,139	1,350,810	324,040	46,110	18,500	0	5,045,600
	65.53%	26.77%	6.42%	0.91%	0.37%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178501 - NICHOLAS J BEGICH REG INSTR							
1320 - SECONDARY TEACHERS	3,041,428	0	0	0	0	0	3,041,428
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	19,200	0	0	0	0	0	19,200
1371 - SUBSTITUTE TEACHERS	94,224	0	0	0	0	0	94,224
1380 - PERSONAL LEAVE CERTIFICATED	16,611	0	0	0	0	0	16,611
2100 - GROUP LIFE	0	3,416	0	0	0	0	3,416
2200 - GROUP MEDICAL	0	770,004	0	0	0	0	770,004
2500 - WORKERS' COMPENSATION	0	27,517	0	0	0	0	27,517
2550 - UNEMPLOYMENT INSURANCE	0	4,584	0	0	0	0	4,584
2600 - SOCIAL SECURITY	0	5,842	0	0	0	0	5,842
2610 - MEDICARE	0	45,998	0	0	0	0	45,998
2700 - CERTIFICATED RETIREMENT	0	384,515	0	0	0	0	384,515
3050 - EQUIPMENT REPAIR	0	0	7,500	0	0	0	7,500
3210 - RENTAL-EQUIPMENT	0	0	500	0	0	0	500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	16,110	0	0	0	16,110
4020 - TEXTBOOKS	0	0	0	5,695	0	0	5,695
4040 - TEACHING SUPPLIES	0	0	0	21,440	0	0	21,440
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	4,800	0	4,800
5415 - FURNITURE AND FIXTURES	0	0	0	0	4,000	0	4,000
5420 - TAGGED EQUIPMENT	0	0	0	0	1,200	0	1,200
TOTAL	3,172,263	1,241,877	24,110	27,135	10,000	0	4,475,385
	70.88%	27.75%	0.54%	0.61%	0.22%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178502 - NICHOLAS J BEGICH SUPPT STU							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1350 - ADDED DAYS CERTIFICATED	5,000	0	0	0	0	0	5,000
1371 - SUBSTITUTE TEACHERS	7,480	0	0	0	0	0	7,480
1380 - PERSONAL LEAVE CERTIFICATED	1,432	0	0	0	0	0	1,432
1400 - COUNSELORS	214,668	0	0	0	0	0	214,668
1851 - HOME SCHOOL COORDINATOR	98,717	0	0	0	0	0	98,717
2100 - GROUP LIFE	0	543	0	0	0	0	543
2200 - GROUP MEDICAL	0	123,060	0	0	0	0	123,060
2500 - WORKERS' COMPENSATION	0	3,457	0	0	0	0	3,457
2550 - UNEMPLOYMENT INSURANCE	0	575	0	0	0	0	575
2600 - SOCIAL SECURITY	0	6,584	0	0	0	0	6,584
2610 - MEDICARE	0	5,770	0	0	0	0	5,770
2700 - CERTIFICATED RETIREMENT	0	36,461	0	0	0	0	36,461
2800 - PUBLIC EMPLOYEES RETIREMENT	0	21,718	0	0	0	0	21,718
4050 - HEALTH SUPPLIES	0	0	0	2,240	0	0	2,240
TOTAL	397,926	198,169	0	2,240	0	0	598,335
	66.51%	33.12%	0.00%	0.37%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178503 - NICHOLAS J BEGICH LIBR SVCS							
1231 - TEACHERS ASSISTANTS	12,642	0	0	0	0	0	12,642
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	314	0	0	0	0	0	314
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	778	0	0	0	0	778
2550 - UNEMPLOYMENT INSURANCE	0	130	0	0	0	0	130
2600 - SOCIAL SECURITY	0	919	0	0	0	0	919
2610 - MEDICARE	0	1,303	0	0	0	0	1,303
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,781	0	0	0	0	2,781
4030 - LIBRARY A/V SUPPLIES	0	0	0	5,650	0	0	5,650
TOTAL	89,872 69.93%	32,989 25.67%	0 0.00%	5,650 4.40%	0 0.00%	0 0.00%	128,510 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178504 - NICHOLAS J BEGICH ADMIN SUPPT							
1201 - CLERICAL	138,303	0	0	0	0	0	138,303
1381 - PERSONAL LEAVE CLASSIFIED	6,915	0	0	0	0	0	6,915
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,206	0	0	0	0	1,206
2550 - UNEMPLOYMENT INSURANCE	0	210	0	0	0	0	210
2600 - SOCIAL SECURITY	0	9,004	0	0	0	0	9,004
2610 - MEDICARE	0	2,106	0	0	0	0	2,106
2800 - PUBLIC EMPLOYEES RETIREMENT	0	30,427	0	0	0	0	30,427
4010 - OFFICE SUPPLIES	0	0	0	23,314	0	0	23,314
4060 - MEALS & FOOD	0	0	0	1,000	0	0	1,000
TOTAL	145,218 51.32%	113,428 40.09%	0 0.00%	24,314 8.59%	0 0.00%	0 0.00%	282,960 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178505 - NICHOLAS J BEGICH OPS & MAINT							
1381 - PERSONAL LEAVE CLASSIFIED	2,700	0	0	0	0	0	2,700
1701 - CUSTODIANS	42,737	0	0	0	0	0	42,737
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,746	0	0	0	0	2,746
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,817	0	0	0	0	2,817
2610 - MEDICARE	0	659	0	0	0	0	659
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,402	0	0	0	0	9,402
3500 - HEAT FOR BUILDINGS	0	0	151,200	0	0	0	151,200
3510 - WATER & SEWER	0	0	10,000	0	0	0	10,000
3520 - ELECTRICITY	0	0	201,100	0	0	0	201,100
3530 - TELEPHONE	0	0	37,508	0	0	0	37,508
3540 - REFUSE	0	0	8,300	0	0	0	8,300
4130 - REPAIR PARTS	0	0	0	1,500	0	0	1,500
4200 - CUSTODIAL SUPPLIES	0	0	0	2,700	0	0	2,700
TOTAL	45,437	31,509	408,108	4,200	0	0	489,254
	9.29%	6.44%	83.41%	0.86%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178506 - NICHOLAS J BEGICH STUDNT ACT							
1330 - ADDED DUTY CERTIFICATED	63,400	0	0	0	0	0	63,400
1331 - ADDED DUTY CLASSIFIED	4,000	0	0	0	0	0	4,000
2500 - WORKERS' COMPENSATION	0	588	0	0	0	0	588
2550 - UNEMPLOYMENT INSURANCE	0	97	0	0	0	0	97
2600 - SOCIAL SECURITY	0	248	0	0	0	0	248
2610 - MEDICARE	0	977	0	0	0	0	977
2700 - CERTIFICATED RETIREMENT	0	7,963	0	0	0	0	7,963
2800 - PUBLIC EMPLOYEES RETIREMENT	0	880	0	0	0	0	880
3130 - ACTIVITY/FIELD TRIPS	0	0	7,650	0	0	0	7,650
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	7,000	0	0	7,000
TOTAL	67,400 72.63%	10,754 11.59%	7,650 8.24%	7,000 7.54%	0 0.00%	0 0.00%	92,804 100.00%
178507 - NICHOLAS J BEGICH PREV/INTVN							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600 86.94%	240 13.06%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,840 100.00%

Anchorage School District

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1785 - NICHOLAS J. BEGICH MIDDLE SCHL							
178513 - NICHOLAS J BEGICH ADMIN							
1300 - PRINCIPALS	309,794	0	0	0	0	0	309,794
1350 - ADDED DAYS CERTIFICATED	9,204	0	0	0	0	0	9,204
2100 - GROUP LIFE	0	351	0	0	0	0	351
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	2,782	0	0	0	0	2,782
2550 - UNEMPLOYMENT INSURANCE	0	461	0	0	0	0	461
2610 - MEDICARE	0	4,625	0	0	0	0	4,625
2700 - CERTIFICATED RETIREMENT	0	40,066	0	0	0	0	40,066
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	800	0	0	0	800
TOTAL	318,998	101,025	800	0	0	0	420,823
	75.80%	24.01%	0.19%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	4,238,714	1,729,990	440,668	70,539	10,000	0	6,489,911
	65.31%	26.66%	6.79%	1.09%	0.15%	0.00%	100.00%

Anchorage School District

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
MIDDLE							
1799 - UNALLOCATED MIDL SCH RESOURCE							
179901 - MID SCH UNALLOC REG INSTRUCTN							
1320 - SECONDARY TEACHERS	826,324	0	0	0	0	0	826,324
1330 - ADDED DUTY CERTIFICATED	75,000	0	0	0	0	0	75,000
1371 - SUBSTITUTE TEACHERS	48,375	0	0	0	0	0	48,375
2100 - GROUP LIFE	0	928	0	0	0	0	928
2200 - GROUP MEDICAL	0	209,202	0	0	0	0	209,202
2500 - WORKERS' COMPENSATION	0	8,281	0	0	0	0	8,281
2550 - UNEMPLOYMENT INSURANCE	0	1,372	0	0	0	0	1,372
2600 - SOCIAL SECURITY	0	2,999	0	0	0	0	2,999
2610 - MEDICARE	0	13,771	0	0	0	0	13,771
2700 - CERTIFICATED RETIREMENT	0	113,206	0	0	0	0	113,206
3980 - UNALLOCATED ADJUSTMENTS	0	0	110,500	0	0	0	110,500
TOTAL	949,699 67.36%	349,760 24.81%	110,500 7.84%	0 0.00%	0 0.00%	0 0.00%	1,409,959 100.00%
ORGANIZATION TOTAL	949,699 67.36%	349,760 24.81%	110,500 7.84%	0 0.00%	0 0.00%	0 0.00%	1,409,959 100.00%
ATTENDANCE CENTER TOTAL	37,392,781 65.70%	15,284,605 26.86%	3,588,118 6.30%	515,312 0.91%	131,419 0.23%	0 0.00%	56,912,235 100.00%

HIGH

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180001 - BARTLETT REG INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	281,653	0	0	0	0	0	281,653
1320 - SECONDARY TEACHERS	4,027,462	0	0	0	0	0	4,027,462
1330 - ADDED DUTY CERTIFICATED	25,800	0	0	0	0	0	25,800
1340 - DEPT CHAIRPERSON	24,000	0	0	0	0	0	24,000
1371 - SUBSTITUTE TEACHERS	121,800	0	0	0	0	0	121,800
1380 - PERSONAL LEAVE CERTIFICATED	20,943	0	0	0	0	0	20,943
2100 - GROUP LIFE	0	5,183	0	0	0	0	5,183
2200 - GROUP MEDICAL	0	1,072,380	0	0	0	0	1,072,380
2500 - WORKERS' COMPENSATION	0	39,072	0	0	0	0	39,072
2550 - UNEMPLOYMENT INSURANCE	0	6,505	0	0	0	0	6,505
2600 - SOCIAL SECURITY	0	25,014	0	0	0	0	25,014
2610 - MEDICARE	0	65,274	0	0	0	0	65,274
2700 - CERTIFICATED RETIREMENT	0	512,104	0	0	0	0	512,104
2800 - PUBLIC EMPLOYEES RETIREMENT	0	61,964	0	0	0	0	61,964
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	4,300	0	0	0	4,300
3050 - EQUIPMENT REPAIR	0	0	6,100	0	0	0	6,100
3220 - CONTRACT SVCS, COPIER LEASE	0	0	25,870	0	0	0	25,870
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	180	0	0	0	180
4020 - TEXTBOOKS	0	0	0	20,000	0	0	20,000
4040 - TEACHING SUPPLIES	0	0	0	43,200	0	0	43,200
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	5,839	0	5,839
5415 - FURNITURE AND FIXTURES	0	0	0	0	16,500	0	16,500
5420 - TAGGED EQUIPMENT	0	0	0	0	3,000	0	3,000
TOTAL	4,501,658 70.18%	1,787,496 27.87%	36,450 0.57%	63,200 0.99%	25,339 0.40%	0 0.00%	6,414,143 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180002 - BARTLETT SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1371 - SUBSTITUTE TEACHERS	12,342	0	0	0	0	0	12,342
1380 - PERSONAL LEAVE CERTIFICATED	2,363	0	0	0	0	0	2,363
1381 - PERSONAL LEAVE CLASSIFIED	701	0	0	0	0	0	701
1400 - COUNSELORS	400,714	0	0	0	0	0	400,714
1851 - HOME SCHOOL COORDINATOR	146,996	0	0	0	0	0	146,996
2100 - GROUP LIFE	0	859	0	0	0	0	859
2200 - GROUP MEDICAL	0	186,348	0	0	0	0	186,348
2500 - WORKERS' COMPENSATION	0	5,731	0	0	0	0	5,731
2550 - UNEMPLOYMENT INSURANCE	0	954	0	0	0	0	954
2600 - SOCIAL SECURITY	0	9,922	0	0	0	0	9,922
2610 - MEDICARE	0	9,575	0	0	0	0	9,575
2700 - CERTIFICATED RETIREMENT	0	62,542	0	0	0	0	62,542
2800 - PUBLIC EMPLOYEES RETIREMENT	0	32,339	0	0	0	0	32,339
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	450	0	0	0	450
4050 - HEALTH SUPPLIES	0	0	0	1,920	0	0	1,920
TOTAL	660,345	308,271	450	1,920	0	0	970,985
	68.01%	31.75%	0.05%	0.20%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180003 - BARTLETT LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	21,571	0	0	0	0	0	21,571
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	285	0	0	0	0	0	285
2100 - GROUP LIFE	0	134	0	0	0	0	134
2200 - GROUP MEDICAL	0	25,271	0	0	0	0	25,271
2500 - WORKERS' COMPENSATION	0	856	0	0	0	0	856
2550 - UNEMPLOYMENT INSURANCE	0	143	0	0	0	0	143
2600 - SOCIAL SECURITY	0	1,471	0	0	0	0	1,471
2610 - MEDICARE	0	1,432	0	0	0	0	1,432
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,746	0	0	0	0	4,746
4030 - LIBRARY A/V SUPPLIES	0	0	0	11,246	0	0	11,246
TOTAL	98,772 64.37%	43,433 28.30%	0 0.00%	11,246 7.33%	0 0.00%	0 0.00%	153,451 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180004 - BARTLETT ADMIN SUPPORT							
1201 - CLERICAL	284,753	0	0	0	0	0	284,753
1381 - PERSONAL LEAVE CLASSIFIED	14,238	0	0	0	0	0	14,238
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,483	0	0	0	0	2,483
2550 - UNEMPLOYMENT INSURANCE	0	432	0	0	0	0	432
2600 - SOCIAL SECURITY	0	18,537	0	0	0	0	18,537
2610 - MEDICARE	0	4,335	0	0	0	0	4,335
2800 - PUBLIC EMPLOYEES RETIREMENT	0	62,646	0	0	0	0	62,646
3210 - RENTAL-EQUIPMENT	0	0	396	0	0	0	396
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	350	0	0	0	350
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	724	0	0	0	724
4010 - OFFICE SUPPLIES	0	0	0	24,694	0	0	24,694
4060 - MEALS & FOOD	0	0	0	2,000	0	0	2,000
TOTAL	298,991	229,386	1,470	26,694	0	0	556,541
	53.72%	41.22%	0.26%	4.80%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180005 - BARTLETT OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,671	0	0	0	0	0	2,671
1701 - CUSTODIANS	42,006	0	0	0	0	0	42,006
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,699	0	0	0	0	2,699
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,770	0	0	0	0	2,770
2610 - MEDICARE	0	648	0	0	0	0	648
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,241	0	0	0	0	9,241
3500 - HEAT FOR BUILDINGS	0	0	218,100	0	0	0	218,100
3510 - WATER & SEWER	0	0	27,100	0	0	0	27,100
3520 - ELECTRICITY	0	0	454,700	0	0	0	454,700
3530 - TELEPHONE	0	0	48,128	0	0	0	48,128
3540 - REFUSE	0	0	24,900	0	0	0	24,900
4130 - REPAIR PARTS	0	0	0	2,000	0	0	2,000
4200 - CUSTODIAL SUPPLIES	0	0	0	2,075	0	0	2,075
TOTAL	44,677	31,242	772,928	4,075	0	0	852,922
	5.24%	3.66%	90.62%	0.48%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180006 - BARTLETT STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	62,350	0	0	0	0	0	62,350
1330 - ADDED DUTY CERTIFICATED	144,350	0	0	0	0	0	144,350
1331 - ADDED DUTY CLASSIFIED	40,500	0	0	0	0	0	40,500
2500 - WORKERS' COMPENSATION	0	2,155	0	0	0	0	2,155
2550 - UNEMPLOYMENT INSURANCE	0	358	0	0	0	0	358
2600 - SOCIAL SECURITY	0	6,377	0	0	0	0	6,377
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	18,130	0	0	0	0	18,130
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,910	0	0	0	0	8,910
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	28,000	0	0	0	28,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	86,600	0	0	0	86,600
3130 - ACTIVITY/FIELD TRIPS	0	0	78,700	0	0	0	78,700
3600 - TRAVEL OUT OF DISTRICT	0	0	6,000	0	0	0	6,000
4050 - HEALTH SUPPLIES	0	0	0	2,400	0	0	2,400
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	1,000	0	0	1,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	18,000	0	18,000
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 48.58%	39,514 7.77%	199,300 39.17%	3,400 0.67%	18,000 3.54%	1,400 0.28%	508,814 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1800 - BARTLETT HIGH SCHOOL							
180007 - BARTLETT VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
4130 - REPAIR PARTS	0	0	0	1,000	0	0	1,000
TOTAL	151,422	57,840	0	1,000	0	0	210,262
	72.02%	27.51%	0.00%	0.48%	0.00%	0.00%	100.00%
180013 - BARTLETT ADMINISTRATION							
1300 - PRINCIPALS	533,694	0	0	0	0	0	533,694
1350 - ADDED DAYS CERTIFICATED	14,354	0	0	0	0	0	14,354
2100 - GROUP LIFE	0	585	0	0	0	0	585
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	4,779	0	0	0	0	4,779
2550 - UNEMPLOYMENT INSURANCE	0	792	0	0	0	0	792
2610 - MEDICARE	0	7,947	0	0	0	0	7,947
2700 - CERTIFICATED RETIREMENT	0	68,835	0	0	0	0	68,835
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
TOTAL	548,048	170,837	2,000	0	0	0	720,885
	76.02%	23.70%	0.28%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization

110	210	310	410	510	610	Total
Salaries	Employee Benefits	Purchased Services	Supp and Materials	Capital Outlay	Other	Budget

GENERAL FUND

HIGH

1800 - BARTLETT HIGH SCHOOL

ORGANIZATION TOTAL

6,551,113	2,668,019	1,012,598	111,535	43,339	1,400	10,388,003
63.06%	25.68%	9.75%	1.07%	0.42%	0.01%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180501 - KG CAREER CTR VOCATIONAL EDUC							
1371 - SUBSTITUTE TEACHERS	30,450	0	0	0	0	0	30,450
1380 - PERSONAL LEAVE CERTIFICATED	10,382	0	0	0	0	0	10,382
1390 - CAREER TECHNOLOGY ED TEACHERS	2,154,787	0	0	0	0	0	2,154,787
2100 - GROUP LIFE	0	2,262	0	0	0	0	2,262
2200 - GROUP MEDICAL	0	509,820	0	0	0	0	509,820
2500 - WORKERS' COMPENSATION	0	19,055	0	0	0	0	19,055
2550 - UNEMPLOYMENT INSURANCE	0	3,173	0	0	0	0	3,173
2600 - SOCIAL SECURITY	0	1,888	0	0	0	0	1,888
2610 - MEDICARE	0	31,836	0	0	0	0	31,836
2700 - CERTIFICATED RETIREMENT	0	270,641	0	0	0	0	270,641
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	66,536	0	0	0	66,536
3050 - EQUIPMENT REPAIR	0	0	14,000	0	0	0	14,000
3210 - RENTAL-EQUIPMENT	0	0	3,695	0	0	0	3,695
3220 - CONTRACT SVCS, COPIER LEASE	0	0	9,760	0	0	0	9,760
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,558	0	0	0	2,558
4020 - TEXTBOOKS	0	0	0	2,802	0	0	2,802
4040 - TEACHING SUPPLIES	0	0	0	150,038	0	0	150,038
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	8,230	0	8,230
5415 - FURNITURE AND FIXTURES	0	0	0	0	6,150	0	6,150
5420 - TAGGED EQUIPMENT	0	0	0	0	5,400	0	5,400
TOTAL	2,195,619	838,676	96,549	152,840	19,780	0	3,303,464
	66.46%	25.39%	2.92%	4.63%	0.60%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180502 - KG CAREER CTR SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	18,000	0	0	0	0	0	18,000
1340 - DEPT CHAIRPERSON	16,800	0	0	0	0	0	16,800
1350 - ADDED DAYS CERTIFICATED	20,000	0	0	0	0	0	20,000
1371 - SUBSTITUTE TEACHERS	3,740	0	0	0	0	0	3,740
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1400 - COUNSELORS	71,556	0	0	0	0	0	71,556
1851 - HOME SCHOOL COORDINATOR	42,344	0	0	0	0	0	42,344
2100 - GROUP LIFE	0	255	0	0	0	0	255
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	2,120	0	0	0	0	2,120
2550 - UNEMPLOYMENT INSURANCE	0	352	0	0	0	0	352
2600 - SOCIAL SECURITY	0	2,857	0	0	0	0	2,857
2610 - MEDICARE	0	3,535	0	0	0	0	3,535
2700 - CERTIFICATED RETIREMENT	0	24,741	0	0	0	0	24,741
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,316	0	0	0	0	9,316
4050 - HEALTH SUPPLIES	0	0	0	578	0	0	578
TOTAL	243,785	95,916	0	578	0	0	340,279
	71.64%	28.19%	0.00%	0.17%	0.00%	0.00%	100.00%
180503 - KG CAREER CTR LIBRARY SERVICES							
4030 - LIBRARY A/V SUPPLIES	0	0	0	2,468	0	0	2,468
TOTAL	0	0	0	2,468	0	0	2,468
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180504 - KG CAREER CTR ADMIN SUPPORT							
1201 - CLERICAL	156,397	0	0	0	0	0	156,397
1211 - EXTRA HELP CLASSIFIED	3,000	0	0	0	0	0	3,000
1381 - PERSONAL LEAVE CLASSIFIED	7,820	0	0	0	0	0	7,820
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	1,390	0	0	0	0	1,390
2550 - UNEMPLOYMENT INSURANCE	0	242	0	0	0	0	242
2600 - SOCIAL SECURITY	0	10,367	0	0	0	0	10,367
2610 - MEDICARE	0	2,425	0	0	0	0	2,425
2800 - PUBLIC EMPLOYEES RETIREMENT	0	34,407	0	0	0	0	34,407
3210 - RENTAL-EQUIPMENT	0	0	300	0	0	0	300
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	224	0	0	0	224
4010 - OFFICE SUPPLIES	0	0	0	7,886	0	0	7,886
4060 - MEALS & FOOD	0	0	0	1,543	0	0	1,543
TOTAL	167,217 56.40%	119,307 40.24%	524 0.18%	9,429 3.18%	0 0.00%	0 0.00%	296,477 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180505 - KG CAREER CTR OPS & MAINTENANC							
1381 - PERSONAL LEAVE CLASSIFIED	1,484	0	0	0	0	0	1,484
1701 - CUSTODIANS	42,387	0	0	0	0	0	42,387
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,724	0	0	0	0	2,724
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,720	0	0	0	0	2,720
2610 - MEDICARE	0	636	0	0	0	0	636
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,325	0	0	0	0	9,325
3060 - CONTRACTED SERVICE-CUSTODIAL	0	0	1,000	0	0	0	1,000
3500 - HEAT FOR BUILDINGS	0	0	112,200	0	0	0	112,200
3510 - WATER & SEWER	0	0	12,000	0	0	0	12,000
3520 - ELECTRICITY	0	0	183,200	0	0	0	183,200
3530 - TELEPHONE	0	0	38,263	0	0	0	38,263
3540 - REFUSE	0	0	33,400	0	0	0	33,400
4130 - REPAIR PARTS	0	0	0	2,000	0	0	2,000
4200 - CUSTODIAL SUPPLIES	0	0	0	700	0	0	700
TOTAL	43,871	31,287	380,063	2,700	0	0	457,921
	9.58%	6.83%	83.00%	0.59%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180506 - KG CAREER CTR STUDENT ACTIVITY							
1331 - ADDED DUTY CLASSIFIED	5,600	0	0	0	0	0	5,600
2500 - WORKERS' COMPENSATION	0	49	0	0	0	0	49
2550 - UNEMPLOYMENT INSURANCE	0	8	0	0	0	0	8
2600 - SOCIAL SECURITY	0	347	0	0	0	0	347
2610 - MEDICARE	0	81	0	0	0	0	81
2800 - PUBLIC EMPLOYEES RETIREMENT	0	1,232	0	0	0	0	1,232
3130 - ACTIVITY/FIELD TRIPS	0	0	13,500	0	0	0	13,500
TOTAL	5,600	1,717	13,500	0	0	0	20,817
	26.90%	8.25%	64.85%	0.00%	0.00%	0.00%	100.00%
180513 - KG CAREER CTR ADMINISTRATION							
1300 - PRINCIPALS	234,729	0	0	0	0	0	234,729
1350 - ADDED DAYS CERTIFICATED	10,079	0	0	0	0	0	10,079
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	2,135	0	0	0	0	2,135
2550 - UNEMPLOYMENT INSURANCE	0	354	0	0	0	0	354
2610 - MEDICARE	0	3,550	0	0	0	0	3,550
2700 - CERTIFICATED RETIREMENT	0	30,748	0	0	0	0	30,748
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	667	0	0	0	667
TOTAL	244,808	72,180	667	0	0	0	317,655
	77.07%	22.72%	0.21%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180514 - KCC 3RD SESSION VOCATIONAL ED							
1330 - ADDED DUTY CERTIFICATED	242,902	0	0	0	0	0	242,902
2500 - WORKERS' COMPENSATION	0	2,118	0	0	0	0	2,118
2550 - UNEMPLOYMENT INSURANCE	0	351	0	0	0	0	351
2610 - MEDICARE	0	3,522	0	0	0	0	3,522
2700 - CERTIFICATED RETIREMENT	0	30,508	0	0	0	0	30,508
4040 - TEACHING SUPPLIES	0	0	0	6,400	0	0	6,400
TOTAL	242,902	36,500	0	6,400	0	0	285,802
	84.99%	12.77%	0.00%	2.24%	0.00%	0.00%	100.00%
180515 - KCC 3RD SESSION SUPPT STUDNTS							
1330 - ADDED DUTY CERTIFICATED	15,287	0	0	0	0	0	15,287
1331 - ADDED DUTY CLASSIFIED	23,000	0	0	0	0	0	23,000
2500 - WORKERS' COMPENSATION	0	334	0	0	0	0	334
2550 - UNEMPLOYMENT INSURANCE	0	55	0	0	0	0	55
2600 - SOCIAL SECURITY	0	1,426	0	0	0	0	1,426
2610 - MEDICARE	0	555	0	0	0	0	555
2700 - CERTIFICATED RETIREMENT	0	1,920	0	0	0	0	1,920
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,060	0	0	0	0	5,060
TOTAL	38,287	9,350	0	0	0	0	47,637
	80.37%	19.63%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180517 - KCC 3RD SESSION ADMIN SUPPT							
1201 - CLERICAL	15,312	0	0	0	0	0	15,312
1381 - PERSONAL LEAVE CLASSIFIED	766	0	0	0	0	0	766
2100 - GROUP LIFE	0	20	0	0	0	0	20
2200 - GROUP MEDICAL	0	0	0	0	0	0	0
2500 - WORKERS' COMPENSATION	0	134	0	0	0	0	134
2550 - UNEMPLOYMENT INSURANCE	0	23	0	0	0	0	23
2600 - SOCIAL SECURITY	0	997	0	0	0	0	997
2610 - MEDICARE	0	233	0	0	0	0	233
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,369	0	0	0	0	3,369
TOTAL	16,078	4,775	0	0	0	0	20,853
	77.10%	22.90%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180530 - KCC ONLINE LEARNING							
1181 - OTHER PROFESSIONALS CLASSIFIED	52,659	0	0	0	0	0	52,659
1320 - SECONDARY TEACHERS	221,479	0	0	0	0	0	221,479
1330 - ADDED DUTY CERTIFICATED	52,000	0	0	0	0	0	52,000
1350 - ADDED DAYS CERTIFICATED	215,300	0	0	0	0	0	215,300
1371 - SUBSTITUTE TEACHERS	6,300	0	0	0	0	0	6,300
1380 - PERSONAL LEAVE CERTIFICATED	1,790	0	0	0	0	0	1,790
2100 - GROUP LIFE	0	357	0	0	0	0	357
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	4,776	0	0	0	0	4,776
2550 - UNEMPLOYMENT INSURANCE	0	794	0	0	0	0	794
2600 - SOCIAL SECURITY	0	3,655	0	0	0	0	3,655
2610 - MEDICARE	0	7,968	0	0	0	0	7,968
2700 - CERTIFICATED RETIREMENT	0	36,773	0	0	0	0	36,773
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,585	0	0	0	0	11,585
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
4040 - TEACHING SUPPLIES	0	0	0	41,200	0	0	41,200
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5420 - TAGGED EQUIPMENT	0	0	0	0	50,000	0	50,000
TOTAL	549,528	136,229	2,000	41,200	51,000	0	779,957
	70.46%	17.47%	0.26%	5.28%	6.54%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1805 - KING CAREER CENTER							
180531 - KCC ONLINE LEARN ADMIN SUPPORT							
1201 - CLERICAL	35,204	0	0	0	0	0	35,204
1381 - PERSONAL LEAVE CLASSIFIED	1,200	0	0	0	0	0	1,200
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	307	0	0	0	0	307
2550 - UNEMPLOYMENT INSURANCE	0	53	0	0	0	0	53
2600 - SOCIAL SECURITY	0	2,257	0	0	0	0	2,257
2610 - MEDICARE	0	528	0	0	0	0	528
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,745	0	0	0	0	7,745
4010 - OFFICE SUPPLIES	0	0	0	2,400	0	0	2,400
TOTAL	36,404	28,508	0	2,400	0	0	67,312
	54.08%	42.35%	0.00%	3.57%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	3,784,099	1,374,446	493,303	218,015	70,780	0	5,940,643
	63.70%	23.14%	8.30%	3.67%	1.19%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181001 - CHUGIAK HS REG INSTRUCTION							
1190 - TECHNICAL CERTIFICATED	91,123	0	0	0	0	0	91,123
1191 - TECHNICAL CLASSIFIED	95,964	0	0	0	0	0	95,964
1320 - SECONDARY TEACHERS	2,916,438	0	0	0	0	0	2,916,438
1330 - ADDED DUTY CERTIFICATED	20,800	0	0	0	0	0	20,800
1340 - DEPT CHAIRPERSON	25,200	0	0	0	0	0	25,200
1371 - SUBSTITUTE TEACHERS	86,100	0	0	0	0	0	86,100
1380 - PERSONAL LEAVE CERTIFICATED	15,036	0	0	0	0	0	15,036
2100 - GROUP LIFE	0	3,714	0	0	0	0	3,714
2200 - GROUP MEDICAL	0	773,520	0	0	0	0	773,520
2500 - WORKERS' COMPENSATION	0	28,215	0	0	0	0	28,215
2550 - UNEMPLOYMENT INSURANCE	0	4,697	0	0	0	0	4,697
2600 - SOCIAL SECURITY	0	16,938	0	0	0	0	16,938
2610 - MEDICARE	0	47,135	0	0	0	0	47,135
2700 - CERTIFICATED RETIREMENT	0	383,527	0	0	0	0	383,527
2800 - PUBLIC EMPLOYEES RETIREMENT	0	21,112	0	0	0	0	21,112
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	4,300	0	0	0	4,300
3050 - EQUIPMENT REPAIR	0	0	9,250	0	0	0	9,250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	17,780	0	0	0	17,780
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,100	0	0	0	2,100
4020 - TEXTBOOKS	0	0	0	16,000	0	0	16,000
4040 - TEACHING SUPPLIES	0	0	0	29,600	0	0	29,600
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	500	0	500
5415 - FURNITURE AND FIXTURES	0	0	0	0	1,078	0	1,078
5420 - TAGGED EQUIPMENT	0	0	0	0	9,054	0	9,054
TOTAL	3,250,661 70.37%	1,278,857 27.69%	33,430 0.72%	45,600 0.99%	10,632 0.23%	0 0.00%	4,619,180 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181002 - CHUGIAK HS SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1371 - SUBSTITUTE TEACHERS	12,342	0	0	0	0	0	12,342
1380 - PERSONAL LEAVE CERTIFICATED	2,363	0	0	0	0	0	2,363
1381 - PERSONAL LEAVE CLASSIFIED	1,626	0	0	0	0	0	1,626
1400 - COUNSELORS	400,714	0	0	0	0	0	400,714
1851 - HOME SCHOOL COORDINATOR	160,595	0	0	0	0	0	160,595
2100 - GROUP LIFE	0	891	0	0	0	0	891
2200 - GROUP MEDICAL	0	186,348	0	0	0	0	186,348
2500 - WORKERS' COMPENSATION	0	5,850	0	0	0	0	5,850
2550 - UNEMPLOYMENT INSURANCE	0	975	0	0	0	0	975
2600 - SOCIAL SECURITY	0	10,823	0	0	0	0	10,823
2610 - MEDICARE	0	9,786	0	0	0	0	9,786
2700 - CERTIFICATED RETIREMENT	0	62,542	0	0	0	0	62,542
2800 - PUBLIC EMPLOYEES RETIREMENT	0	35,331	0	0	0	0	35,331
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	750	0	0	0	750
4050 - HEALTH SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	674,869 68.21%	312,545 31.59%	750 0.08%	1,200 0.12%	0 0.00%	0 0.00%	989,363 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181003 - CHUGIAK HS LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	23,964	0	0	0	0	0	23,964
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	344	0	0	0	0	0	344
2100 - GROUP LIFE	0	134	0	0	0	0	134
2200 - GROUP MEDICAL	0	25,271	0	0	0	0	25,271
2500 - WORKERS' COMPENSATION	0	877	0	0	0	0	877
2550 - UNEMPLOYMENT INSURANCE	0	146	0	0	0	0	146
2600 - SOCIAL SECURITY	0	1,623	0	0	0	0	1,623
2610 - MEDICARE	0	1,468	0	0	0	0	1,468
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,272	0	0	0	0	5,272
3220 - CONTRACT SVCS, COPIER LEASE	0	0	200	0	0	0	200
4030 - LIBRARY A/V SUPPLIES	0	0	0	4,800	0	0	4,800
TOTAL	101,224 67.31%	44,172 29.37%	200 0.13%	4,800 3.19%	0 0.00%	0 0.00%	150,396 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181004 - CHUGIAK HS ADMIN SUPPORT							
1201 - CLERICAL	291,413	0	0	0	0	0	291,413
1381 - PERSONAL LEAVE CLASSIFIED	13,254	0	0	0	0	0	13,254
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,541	0	0	0	0	2,541
2550 - UNEMPLOYMENT INSURANCE	0	440	0	0	0	0	440
2600 - SOCIAL SECURITY	0	18,889	0	0	0	0	18,889
2610 - MEDICARE	0	4,418	0	0	0	0	4,418
2800 - PUBLIC EMPLOYEES RETIREMENT	0	64,111	0	0	0	0	64,111
3210 - RENTAL-EQUIPMENT	0	0	600	0	0	0	600
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,200	0	0	0	1,200
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	636	0	0	0	636
4010 - OFFICE SUPPLIES	0	0	0	19,438	0	0	19,438
4060 - MEALS & FOOD	0	0	0	3,000	0	0	3,000
TOTAL	304,667 54.25%	231,351 41.20%	3,136 0.56%	22,438 4.00%	0 0.00%	0 0.00%	561,592 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181005 - CHUGIAK HS OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,691	0	0	0	0	0	2,691
1701 - CUSTODIANS	42,810	0	0	0	0	0	42,810
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,751	0	0	0	0	2,751
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,821	0	0	0	0	2,821
2610 - MEDICARE	0	660	0	0	0	0	660
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,418	0	0	0	0	9,418
3500 - HEAT FOR BUILDINGS	0	0	265,700	0	0	0	265,700
3510 - WATER & SEWER	0	0	27,800	0	0	0	27,800
3520 - ELECTRICITY	0	0	470,500	0	0	0	470,500
3530 - TELEPHONE	0	0	75,000	0	0	0	75,000
3540 - REFUSE	0	0	9,000	0	0	0	9,000
4130 - REPAIR PARTS	0	0	0	2,500	0	0	2,500
4200 - CUSTODIAL SUPPLIES	0	0	0	1,500	0	0	1,500
TOTAL	45,501	31,535	848,000	4,000	0	0	929,036
	4.90%	3.39%	91.28%	0.43%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181006 - CHUGIAK HS STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	108,200	0	0	0	0	0	108,200
1330 - ADDED DUTY CERTIFICATED	120,900	0	0	0	0	0	120,900
1331 - ADDED DUTY CLASSIFIED	18,100	0	0	0	0	0	18,100
2500 - WORKERS' COMPENSATION	0	2,156	0	0	0	0	2,156
2550 - UNEMPLOYMENT INSURANCE	0	358	0	0	0	0	358
2600 - SOCIAL SECURITY	0	7,831	0	0	0	0	7,831
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	15,185	0	0	0	0	15,185
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,982	0	0	0	0	3,982
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	20,000	0	0	0	20,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	64,600	0	0	0	64,600
3130 - ACTIVITY/FIELD TRIPS	0	0	86,800	0	0	0	86,800
3160 - STUDENT TRAVEL	0	0	12,000	0	0	0	12,000
4050 - HEALTH SUPPLIES	0	0	0	2,000	0	0	2,000
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	8,000	0	0	8,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	13,500	0	13,500
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 50.59%	33,095 6.77%	183,400 37.54%	10,000 2.05%	13,500 2.76%	1,400 0.29%	488,595 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1810 - CHUGIAK HIGH SCHOOL							
181007 - CHUGIAK HS VOCATIONAL EDUCATN							
1371 - SUBSTITUTE TEACHERS	3,150	0	0	0	0	0	3,150
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1390 - CAREER TECHNOLOGY ED TEACHERS	222,909	0	0	0	0	0	222,909
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,971	0	0	0	0	1,971
2550 - UNEMPLOYMENT INSURANCE	0	328	0	0	0	0	328
2600 - SOCIAL SECURITY	0	195	0	0	0	0	195
2610 - MEDICARE	0	3,293	0	0	0	0	3,293
2700 - CERTIFICATED RETIREMENT	0	27,997	0	0	0	0	27,997
3050 - EQUIPMENT REPAIR	0	0	1,000	0	0	0	1,000
4130 - REPAIR PARTS	0	0	0	500	0	0	500
TOTAL	227,133	86,760	1,000	500	0	0	315,393
	72.02%	27.51%	0.32%	0.16%	0.00%	0.00%	100.00%
181013 - CHUGIAK HS ADMINISTRATION							
1300 - PRINCIPALS	443,602	0	0	0	0	0	443,602
1350 - ADDED DAYS CERTIFICATED	15,158	0	0	0	0	0	15,158
2100 - GROUP LIFE	0	468	0	0	0	0	468
2200 - GROUP MEDICAL	0	70,320	0	0	0	0	70,320
2500 - WORKERS' COMPENSATION	0	4,000	0	0	0	0	4,000
2550 - UNEMPLOYMENT INSURANCE	0	663	0	0	0	0	663
2610 - MEDICARE	0	6,652	0	0	0	0	6,652
2700 - CERTIFICATED RETIREMENT	0	57,620	0	0	0	0	57,620
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	5,500	0	0	0	5,500
TOTAL	458,760	139,724	5,500	0	0	0	603,984
	75.96%	23.13%	0.91%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization

GENERAL FUND

HIGH

1810 - CHUGIAK HIGH SCHOOL

ORGANIZATION TOTAL

110	210	310	410	510	610	Total
Salaries	Employee Benefits	Purchased Services	Supp and Materials	Capital Outlay	Other	Budget
5,310,015	2,158,038	1,075,416	88,538	24,132	1,400	8,657,539
61.33%	24.93%	12.42%	1.02%	0.28%	0.02%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1815 - CROSSROADS							
181501 - CROSSROADS INSTRUCTION							
1231 - TEACHERS ASSISTANTS	24,072	0	0	0	0	0	24,072
1320 - SECONDARY TEACHERS	138,878	0	0	0	0	0	138,878
1330 - ADDED DUTY CERTIFICATED	15,000	0	0	0	0	0	15,000
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
1371 - SUBSTITUTE TEACHERS	4,200	0	0	0	0	0	4,200
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	298	0	0	0	0	0	298
2100 - GROUP LIFE	0	195	0	0	0	0	195
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,609	0	0	0	0	1,609
2550 - UNEMPLOYMENT INSURANCE	0	268	0	0	0	0	268
2600 - SOCIAL SECURITY	0	1,771	0	0	0	0	1,771
2610 - MEDICARE	0	2,685	0	0	0	0	2,685
2700 - CERTIFICATED RETIREMENT	0	19,629	0	0	0	0	19,629
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,296	0	0	0	0	5,296
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,100	0	0	0	1,100
4020 - TEXTBOOKS	0	0	0	480	0	0	480
4040 - TEACHING SUPPLIES	0	0	0	4,184	0	0	4,184
TOTAL	185,206 67.31%	84,193 30.60%	1,100 0.40%	4,664 1.69%	0 0.00%	0 0.00%	275,163 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1815 - CROSSROADS							
181502 - CROSSROADS SUPPORT STUDENTS							
1330 - ADDED DUTY CERTIFICATED	550	0	0	0	0	0	550
1350 - ADDED DAYS CERTIFICATED	999	0	0	0	0	0	999
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1400 - COUNSELORS	71,556	0	0	0	0	0	71,556
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	654	0	0	0	0	654
2550 - UNEMPLOYMENT INSURANCE	0	109	0	0	0	0	109
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,092	0	0	0	0	1,092
2700 - CERTIFICATED RETIREMENT	0	9,182	0	0	0	0	9,182
4050 - HEALTH SUPPLIES	0	0	0	60	0	0	60
TOTAL	75,333 72.29%	28,811 27.65%	0 0.00%	60 0.06%	0 0.00%	0 0.00%	104,204 100.00%
181504 - CROSSROADS ADMIN SUPPORT							
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	457	0	0	0	457
4010 - OFFICE SUPPLIES	0	0	0	966	0	0	966
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	0 0.00%	0 0.00%	457 28.16%	1,166 71.84%	0 0.00%	0 0.00%	1,623 100.00%
181505 - CROSSROADS O & M							
3200 - RENTAL-LAND & BUILDINGS	0	0	80,745	0	0	0	80,745
3530 - TELEPHONE	0	0	6,940	0	0	0	6,940
TOTAL	0 0.00%	0 0.00%	87,685 100.00%	0 0.00%	0 0.00%	0 0.00%	87,685 100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1815 - CROSSROADS							
181513 - CROSSROADS ADMINISTRATION							
1300 - PRINCIPALS	57,498	0	0	0	0	0	57,498
1350 - ADDED DAYS CERTIFICATED	799	0	0	0	0	0	799
2100 - GROUP LIFE	0	59	0	0	0	0	59
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	508	0	0	0	0	508
2550 - UNEMPLOYMENT INSURANCE	0	84	0	0	0	0	84
2610 - MEDICARE	0	845	0	0	0	0	845
2700 - CERTIFICATED RETIREMENT	0	7,322	0	0	0	0	7,322
TOTAL	58,297	17,608	0	0	0	0	75,905
	76.80%	23.20%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	318,836	130,612	89,242	5,890	0	0	544,580
	58.55%	23.98%	16.39%	1.08%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182001 - DIMOND REG INSTRUCTION							
1190 - TECHNICAL CERTIFICATED	80,773	0	0	0	0	0	80,773
1191 - TECHNICAL CLASSIFIED	181,221	0	0	0	0	0	181,221
1320 - SECONDARY TEACHERS	4,166,340	0	0	0	0	0	4,166,340
1330 - ADDED DUTY CERTIFICATED	25,800	0	0	0	0	0	25,800
1340 - DEPT CHAIRPERSON	24,000	0	0	0	0	0	24,000
1371 - SUBSTITUTE TEACHERS	126,000	0	0	0	0	0	126,000
1380 - PERSONAL LEAVE CERTIFICATED	21,838	0	0	0	0	0	21,838
2100 - GROUP LIFE	0	5,293	0	0	0	0	5,293
2200 - GROUP MEDICAL	0	1,107,540	0	0	0	0	1,107,540
2500 - WORKERS' COMPENSATION	0	40,148	0	0	0	0	40,148
2550 - UNEMPLOYMENT INSURANCE	0	6,685	0	0	0	0	6,685
2600 - SOCIAL SECURITY	0	24,056	0	0	0	0	24,056
2610 - MEDICARE	0	67,077	0	0	0	0	67,077
2700 - CERTIFICATED RETIREMENT	0	539,692	0	0	0	0	539,692
2800 - PUBLIC EMPLOYEES RETIREMENT	0	39,869	0	0	0	0	39,869
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,500	0	0	0	3,500
3050 - EQUIPMENT REPAIR	0	0	13,250	0	0	0	13,250
3220 - CONTRACT SVCS, COPIER LEASE	0	0	26,350	0	0	0	26,350
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,750	0	0	0	1,750
4020 - TEXTBOOKS	0	0	0	18,400	0	0	18,400
4040 - TEACHING SUPPLIES	0	0	0	47,692	0	0	47,692
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	6,500	0	6,500
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,500	0	2,500
5420 - TAGGED EQUIPMENT	0	0	0	0	10,697	0	10,697
TOTAL	4,625,972 70.23%	1,830,359 27.79%	44,850 0.68%	66,092 1.00%	19,697 0.30%	0 0.00%	6,586,970 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182002 - DIMOND SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1371 - SUBSTITUTE TEACHERS	11,594	0	0	0	0	0	11,594
1380 - PERSONAL LEAVE CERTIFICATED	2,220	0	0	0	0	0	2,220
1381 - PERSONAL LEAVE CLASSIFIED	632	0	0	0	0	0	632
1400 - COUNSELORS	372,091	0	0	0	0	0	372,091
1851 - HOME SCHOOL COORDINATOR	140,259	0	0	0	0	0	140,259
2100 - GROUP LIFE	0	812	0	0	0	0	812
2200 - GROUP MEDICAL	0	179,316	0	0	0	0	179,316
2500 - WORKERS' COMPENSATION	0	5,417	0	0	0	0	5,417
2550 - UNEMPLOYMENT INSURANCE	0	902	0	0	0	0	902
2600 - SOCIAL SECURITY	0	9,454	0	0	0	0	9,454
2610 - MEDICARE	0	9,048	0	0	0	0	9,048
2700 - CERTIFICATED RETIREMENT	0	58,947	0	0	0	0	58,947
2800 - PUBLIC EMPLOYEES RETIREMENT	0	30,857	0	0	0	0	30,857
4050 - HEALTH SUPPLIES	0	0	0	2,469	0	0	2,469
TOTAL	624,025	294,752	0	2,469	0	0	921,246
	67.74%	31.99%	0.00%	0.27%	0.00%	0.00%	100.00%

Anchorage School District

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182003 - DIMOND LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	25,343	0	0	0	0	0	25,343
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	629	0	0	0	0	0	629
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	889	0	0	0	0	889
2550 - UNEMPLOYMENT INSURANCE	0	149	0	0	0	0	149
2600 - SOCIAL SECURITY	0	1,726	0	0	0	0	1,726
2610 - MEDICARE	0	1,492	0	0	0	0	1,492
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,575	0	0	0	0	5,575
4030 - LIBRARY A/V SUPPLIES	0	0	0	9,280	0	0	9,280
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
TOTAL	102,888 68.54%	36,947 24.61%	0 0.00%	9,280 6.18%	1,000 0.67%	0 0.00%	150,115 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182004 - DIMOND ADMIN SUPPORT							
1201 - CLERICAL	301,819	0	0	0	0	0	301,819
1381 - PERSONAL LEAVE CLASSIFIED	15,090	0	0	0	0	0	15,090
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,632	0	0	0	0	2,632
2550 - UNEMPLOYMENT INSURANCE	0	458	0	0	0	0	458
2600 - SOCIAL SECURITY	0	19,648	0	0	0	0	19,648
2610 - MEDICARE	0	4,595	0	0	0	0	4,595
2800 - PUBLIC EMPLOYEES RETIREMENT	0	66,400	0	0	0	0	66,400
3210 - RENTAL-EQUIPMENT	0	0	2,040	0	0	0	2,040
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	730	0	0	0	730
4010 - OFFICE SUPPLIES	0	0	0	27,775	0	0	27,775
4060 - MEALS & FOOD	0	0	0	3,000	0	0	3,000
TOTAL	316,909	234,686	3,020	30,775	0	0	585,390
	54.14%	40.09%	0.52%	5.26%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182005 - DIMOND OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,726	0	0	0	0	0	2,726
1701 - CUSTODIANS	43,460	0	0	0	0	0	43,460
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,793	0	0	0	0	2,793
2550 - UNEMPLOYMENT INSURANCE	0	67	0	0	0	0	67
2600 - SOCIAL SECURITY	0	2,864	0	0	0	0	2,864
2610 - MEDICARE	0	670	0	0	0	0	670
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,561	0	0	0	0	9,561
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	25	0	0	0	25
3500 - HEAT FOR BUILDINGS	0	0	222,000	0	0	0	222,000
3510 - WATER & SEWER	0	0	13,600	0	0	0	13,600
3520 - ELECTRICITY	0	0	351,500	0	0	0	351,500
3530 - TELEPHONE	0	0	60,132	0	0	0	60,132
3540 - REFUSE	0	0	19,700	0	0	0	19,700
4130 - REPAIR PARTS	0	0	0	900	0	0	900
4200 - CUSTODIAL SUPPLIES	0	0	0	2,000	0	0	2,000
TOTAL	46,186	31,773	666,957	2,900	0	0	747,816
	6.18%	4.25%	89.19%	0.39%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182006 - DIMOND STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	70,500	0	0	0	0	0	70,500
1330 - ADDED DUTY CERTIFICATED	150,900	0	0	0	0	0	150,900
1331 - ADDED DUTY CLASSIFIED	25,800	0	0	0	0	0	25,800
2500 - WORKERS' COMPENSATION	0	2,156	0	0	0	0	2,156
2550 - UNEMPLOYMENT INSURANCE	0	358	0	0	0	0	358
2600 - SOCIAL SECURITY	0	5,971	0	0	0	0	5,971
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	18,953	0	0	0	0	18,953
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,676	0	0	0	0	5,676
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	40,000	0	0	0	40,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	58,300	0	0	0	58,300
3130 - ACTIVITY/FIELD TRIPS	0	0	80,800	0	0	0	80,800
3160 - STUDENT TRAVEL	0	0	1,000	0	0	0	1,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
4050 - HEALTH SUPPLIES	0	0	0	1,600	0	0	1,600
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	13,000	0	0	13,000
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 51.47%	36,697 7.64%	180,400 37.56%	14,600 3.04%	0 0.00%	1,400 0.29%	480,297 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
182007 - DIMOND VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
4130 - REPAIR PARTS	0	0	0	400	0	0	400
TOTAL	151,422	57,840	0	400	0	0	209,662
	72.22%	27.59%	0.00%	0.19%	0.00%	0.00%	100.00%
182013 - DIMOND ADMINISTRATION							
1300 - PRINCIPALS	525,724	0	0	0	0	0	525,724
1350 - ADDED DAYS CERTIFICATED	15,874	0	0	0	0	0	15,874
2100 - GROUP LIFE	0	585	0	0	0	0	585
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	4,723	0	0	0	0	4,723
2550 - UNEMPLOYMENT INSURANCE	0	783	0	0	0	0	783
2610 - MEDICARE	0	7,853	0	0	0	0	7,853
2700 - CERTIFICATED RETIREMENT	0	68,025	0	0	0	0	68,025
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,000	0	0	0	3,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	90	0	0	0	90
TOTAL	541,598	169,868	3,090	0	0	0	714,556
	75.80%	23.77%	0.43%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1820 - DIMOND HIGH SCHOOL							
ORGANIZATION TOTAL	6,656,200 64.03%	2,692,922 25.90%	898,317 8.64%	126,516 1.22%	20,697 0.20%	1,400 0.01%	10,396,052 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183001 - EAST REGULAR INSTRUCTION							
1190 - TECHNICAL CERTIFICATED	82,711	0	0	0	0	0	82,711
1191 - TECHNICAL CLASSIFIED	184,629	0	0	0	0	0	184,629
1320 - SECONDARY TEACHERS	5,138,486	0	0	0	0	0	5,138,486
1330 - ADDED DUTY CERTIFICATED	30,800	0	0	0	0	0	30,800
1340 - DEPT CHAIRPERSON	28,800	0	0	0	0	0	28,800
1371 - SUBSTITUTE TEACHERS	155,400	0	0	0	0	0	155,400
1380 - PERSONAL LEAVE CERTIFICATED	27,566	0	0	0	0	0	27,566
2100 - GROUP LIFE	0	6,398	0	0	0	0	6,398
2200 - GROUP MEDICAL	0	1,353,660	0	0	0	0	1,353,660
2500 - WORKERS' COMPENSATION	0	49,014	0	0	0	0	49,014
2550 - UNEMPLOYMENT INSURANCE	0	8,162	0	0	0	0	8,162
2600 - SOCIAL SECURITY	0	26,210	0	0	0	0	26,210
2610 - MEDICARE	0	81,902	0	0	0	0	81,902
2700 - CERTIFICATED RETIREMENT	0	663,268	0	0	0	0	663,268
2800 - PUBLIC EMPLOYEES RETIREMENT	0	40,618	0	0	0	0	40,618
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,500	0	0	0	3,500
3050 - EQUIPMENT REPAIR	0	0	11,480	0	0	0	11,480
3210 - RENTAL-EQUIPMENT	0	0	560	0	0	0	560
3220 - CONTRACT SVCS, COPIER LEASE	0	0	33,120	0	0	0	33,120
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
4020 - TEXTBOOKS	0	0	0	14,400	0	0	14,400
4040 - TEACHING SUPPLIES	0	0	0	68,184	0	0	68,184
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	19,939	0	19,939
5415 - FURNITURE AND FIXTURES	0	0	0	0	3,795	0	3,795
5420 - TAGGED EQUIPMENT	0	0	0	0	3,236	0	3,236
TOTAL	5,648,392 70.29%	2,229,231 27.74%	48,960 0.61%	82,584 1.03%	26,970 0.34%	0 0.00%	8,036,137 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183002 - EAST SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1371 - SUBSTITUTE TEACHERS	14,960	0	0	0	0	0	14,960
1380 - PERSONAL LEAVE CERTIFICATED	2,864	0	0	0	0	0	2,864
1381 - PERSONAL LEAVE CLASSIFIED	770	0	0	0	0	0	770
1400 - COUNSELORS	500,892	0	0	0	0	0	500,892
1851 - HOME SCHOOL COORDINATOR	176,404	0	0	0	0	0	176,404
2100 - GROUP LIFE	0	1,037	0	0	0	0	1,037
2200 - GROUP MEDICAL	0	228,540	0	0	0	0	228,540
2500 - WORKERS' COMPENSATION	0	6,884	0	0	0	0	6,884
2550 - UNEMPLOYMENT INSURANCE	0	1,146	0	0	0	0	1,146
2600 - SOCIAL SECURITY	0	11,912	0	0	0	0	11,912
2610 - MEDICARE	0	11,500	0	0	0	0	11,500
2700 - CERTIFICATED RETIREMENT	0	75,124	0	0	0	0	75,124
2800 - PUBLIC EMPLOYEES RETIREMENT	0	38,809	0	0	0	0	38,809
4050 - HEALTH SUPPLIES	0	0	0	1,663	0	0	1,663
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	478	0	478
5415 - FURNITURE AND FIXTURES	0	0	0	0	460	0	460
TOTAL	793,119 67.75%	374,953 32.03%	0 0.00%	1,663 0.14%	938 0.08%	0 0.00%	1,170,672 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183003 - EAST LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	27,137	0	0	0	0	0	27,137
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	672	0	0	0	0	0	672
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	904	0	0	0	0	904
2550 - UNEMPLOYMENT INSURANCE	0	151	0	0	0	0	151
2600 - SOCIAL SECURITY	0	1,840	0	0	0	0	1,840
2610 - MEDICARE	0	1,519	0	0	0	0	1,519
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,970	0	0	0	0	5,970
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	175	0	0	0	175
4030 - LIBRARY A/V SUPPLIES	0	0	0	9,460	0	0	9,460
TOTAL	104,725 68.96%	37,501 24.69%	175 0.12%	9,460 6.23%	0 0.00%	0 0.00%	151,860 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183004 - EAST ADMIN SUPPORT							
1201 - CLERICAL	290,656	0	0	0	0	0	290,656
1381 - PERSONAL LEAVE CLASSIFIED	14,531	0	0	0	0	0	14,531
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,535	0	0	0	0	2,535
2550 - UNEMPLOYMENT INSURANCE	0	441	0	0	0	0	441
2600 - SOCIAL SECURITY	0	18,922	0	0	0	0	18,922
2610 - MEDICARE	0	4,425	0	0	0	0	4,425
2800 - PUBLIC EMPLOYEES RETIREMENT	0	63,944	0	0	0	0	63,944
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,500	0	0	0	1,500
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	804	0	0	0	804
4010 - OFFICE SUPPLIES	0	0	0	38,431	0	0	38,431
4060 - MEALS & FOOD	0	0	0	3,000	0	0	3,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,600	0	1,600
TOTAL	305,187	231,219	2,404	41,431	1,600	0	581,841
	52.45%	39.74%	0.41%	7.12%	0.27%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183005 - EAST OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,792	0	0	0	0	0	2,792
1701 - CUSTODIANS	42,960	0	0	0	0	0	42,960
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,761	0	0	0	0	2,761
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,837	0	0	0	0	2,837
2610 - MEDICARE	0	663	0	0	0	0	663
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,451	0	0	0	0	9,451
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
3500 - HEAT FOR BUILDINGS	0	0	238,600	0	0	0	238,600
3510 - WATER & SEWER	0	0	21,200	0	0	0	21,200
3520 - ELECTRICITY	0	0	393,200	0	0	0	393,200
3530 - TELEPHONE	0	0	66,284	0	0	0	66,284
3540 - REFUSE	0	0	23,400	0	0	0	23,400
4130 - REPAIR PARTS	0	0	0	4,500	0	0	4,500
4200 - CUSTODIAL SUPPLIES	0	0	0	3,500	0	0	3,500
TOTAL	45,752	31,597	742,934	8,000	0	0	828,283
	5.52%	3.81%	89.70%	0.97%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183006 - EAST STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	93,150	0	0	0	0	0	93,150
1330 - ADDED DUTY CERTIFICATED	133,600	0	0	0	0	0	133,600
1331 - ADDED DUTY CLASSIFIED	33,900	0	0	0	0	0	33,900
2500 - WORKERS' COMPENSATION	0	2,273	0	0	0	0	2,273
2550 - UNEMPLOYMENT INSURANCE	0	377	0	0	0	0	377
2600 - SOCIAL SECURITY	0	7,877	0	0	0	0	7,877
2610 - MEDICARE	0	3,779	0	0	0	0	3,779
2700 - CERTIFICATED RETIREMENT	0	16,780	0	0	0	0	16,780
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,458	0	0	0	0	7,458
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	8,000	0	0	0	8,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	73,200	0	0	0	73,200
3130 - ACTIVITY/FIELD TRIPS	0	0	82,200	0	0	0	82,200
3160 - STUDENT TRAVEL	0	0	3,000	0	0	0	3,000
3600 - TRAVEL OUT OF DISTRICT	0	0	6,000	0	0	0	6,000
4050 - HEALTH SUPPLIES	0	0	0	1,600	0	0	1,600
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	37,000	0	0	37,000
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	260,650 50.95%	38,544 7.53%	172,400 33.70%	38,600 7.55%	0 0.00%	1,400 0.27%	511,594 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
183007 - EAST VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	3,150	0	0	0	0	0	3,150
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1390 - CAREER TECHNOLOGY ED TEACHERS	222,909	0	0	0	0	0	222,909
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,971	0	0	0	0	1,971
2550 - UNEMPLOYMENT INSURANCE	0	328	0	0	0	0	328
2600 - SOCIAL SECURITY	0	195	0	0	0	0	195
2610 - MEDICARE	0	3,293	0	0	0	0	3,293
2700 - CERTIFICATED RETIREMENT	0	27,997	0	0	0	0	27,997
3050 - EQUIPMENT REPAIR	0	0	1,500	0	0	0	1,500
4130 - REPAIR PARTS	0	0	0	500	0	0	500
TOTAL	227,133 71.90%	86,760 27.46%	1,500 0.47%	500 0.16%	0 0.00%	0 0.00%	315,893 100.00%
183013 - EAST ADMINISTRATION							
1300 - PRINCIPALS	515,707	0	0	0	0	0	515,707
1350 - ADDED DAYS CERTIFICATED	12,109	0	0	0	0	0	12,109
2100 - GROUP LIFE	0	585	0	0	0	0	585
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	4,603	0	0	0	0	4,603
2550 - UNEMPLOYMENT INSURANCE	0	763	0	0	0	0	763
2610 - MEDICARE	0	7,653	0	0	0	0	7,653
2700 - CERTIFICATED RETIREMENT	0	66,294	0	0	0	0	66,294
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,500	0	0	0	3,500
TOTAL	527,816 75.50%	167,797 24.00%	3,500 0.50%	0 0.00%	0 0.00%	0 0.00%	699,113 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1830 - EAST HIGH SCHOOL							
ORGANIZATION TOTAL	7,912,773 64.36%	3,197,601 26.01%	971,873 7.90%	182,238 1.48%	29,508 0.24%	1,400 0.01%	12,295,393 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1835 - SAVE ALTERNATIVE HIGH SCHOOL							
183501 - SAVE ALT REG INSTRUCTION							
1320 - SECONDARY TEACHERS	527,736	0	0	0	0	0	527,736
1330 - ADDED DUTY CERTIFICATED	10,000	0	0	0	0	0	10,000
1340 - DEPT CHAIRPERSON	3,000	0	0	0	0	0	3,000
1371 - SUBSTITUTE TEACHERS	15,960	0	0	0	0	0	15,960
1380 - PERSONAL LEAVE CERTIFICATED	2,721	0	0	0	0	0	2,721
2100 - GROUP LIFE	0	593	0	0	0	0	593
2200 - GROUP MEDICAL	0	133,608	0	0	0	0	133,608
2500 - WORKERS' COMPENSATION	0	4,854	0	0	0	0	4,854
2550 - UNEMPLOYMENT INSURANCE	0	808	0	0	0	0	808
2600 - SOCIAL SECURITY	0	990	0	0	0	0	990
2610 - MEDICARE	0	8,112	0	0	0	0	8,112
2700 - CERTIFICATED RETIREMENT	0	67,917	0	0	0	0	67,917
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,500	0	0	0	3,500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,510	0	0	0	3,510
4020 - TEXTBOOKS	0	0	0	2,400	0	0	2,400
4040 - TEACHING SUPPLIES	0	0	0	19,041	0	0	19,041
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,500	0	1,500
TOTAL	559,417	216,881	7,010	21,441	1,500	0	806,249
	69.39%	26.90%	0.87%	2.66%	0.19%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1835 - SAVE ALTERNATIVE HIGH SCHOOL							
183502 - SAVE ALT SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1350 - ADDED DAYS CERTIFICATED	7,000	0	0	0	0	0	7,000
1371 - SUBSTITUTE TEACHERS	3,740	0	0	0	0	0	3,740
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1400 - COUNSELORS	71,556	0	0	0	0	0	71,556
1851 - HOME SCHOOL COORDINATOR	50,371	0	0	0	0	0	50,371
2100 - GROUP LIFE	0	274	0	0	0	0	274
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,780	0	0	0	0	1,780
2550 - UNEMPLOYMENT INSURANCE	0	296	0	0	0	0	296
2600 - SOCIAL SECURITY	0	3,355	0	0	0	0	3,355
2610 - MEDICARE	0	2,970	0	0	0	0	2,970
2700 - CERTIFICATED RETIREMENT	0	18,838	0	0	0	0	18,838
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,082	0	0	0	0	11,082
4050 - HEALTH SUPPLIES	0	0	0	420	0	0	420
TOTAL	204,812	91,334	0	420	0	0	296,566
	69.06%	30.80%	0.00%	0.14%	0.00%	0.00%	100.00%
183503 - SAVE ALT LIBRARY SERVICES							
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	0	0	0	1,200	0	0	1,200
	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1835 - SAVE ALTERNATIVE HIGH SCHOOL							
183504 - SAVE ALT ADMIN SUPPORT							
1201 - CLERICAL	83,251	0	0	0	0	0	83,251
1381 - PERSONAL LEAVE CLASSIFIED	4,163	0	0	0	0	0	4,163
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	726	0	0	0	0	726
2550 - UNEMPLOYMENT INSURANCE	0	126	0	0	0	0	126
2600 - SOCIAL SECURITY	0	5,420	0	0	0	0	5,420
2610 - MEDICARE	0	1,267	0	0	0	0	1,267
2800 - PUBLIC EMPLOYEES RETIREMENT	0	18,315	0	0	0	0	18,315
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	150	0	0	0	150
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	483	0	0	0	483
4010 - OFFICE SUPPLIES	0	0	0	3,290	0	0	3,290
4060 - MEALS & FOOD	0	0	0	1,200	0	0	1,200
TOTAL	87,414	61,093	633	4,490	0	0	153,630
	56.90%	39.77%	0.41%	2.92%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1835 - SAVE ALTERNATIVE HIGH SCHOOL							
183505 - SAVE ALT OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,405	0	0	0	0	0	1,405
1701 - CUSTODIANS	40,141	0	0	0	0	0	40,141
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,579	0	0	0	0	2,579
2550 - UNEMPLOYMENT INSURANCE	0	60	0	0	0	0	60
2600 - SOCIAL SECURITY	0	2,576	0	0	0	0	2,576
2610 - MEDICARE	0	602	0	0	0	0	602
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,831	0	0	0	0	8,831
3500 - HEAT FOR BUILDINGS	0	0	18,100	0	0	0	18,100
3510 - WATER & SEWER	0	0	3,500	0	0	0	3,500
3520 - ELECTRICITY	0	0	28,900	0	0	0	28,900
3530 - TELEPHONE	0	0	13,554	0	0	0	13,554
3540 - REFUSE	0	0	3,900	0	0	0	3,900
4200 - CUSTODIAL SUPPLIES	0	0	0	275	0	0	275
TOTAL	41,546	30,468	67,954	275	0	0	140,243
	29.62%	21.73%	48.45%	0.20%	0.00%	0.00%	100.00%
183506 - SAVE ALT STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	11,584	0	0	0	0	0	11,584
2500 - WORKERS' COMPENSATION	0	101	0	0	0	0	101
2550 - UNEMPLOYMENT INSURANCE	0	17	0	0	0	0	17
2610 - MEDICARE	0	168	0	0	0	0	168
2700 - CERTIFICATED RETIREMENT	0	1,455	0	0	0	0	1,455
3130 - ACTIVITY/FIELD TRIPS	0	0	4,000	0	0	0	4,000
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	1,150	0	0	1,150
TOTAL	11,584	1,741	4,000	1,150	0	0	18,475
	62.70%	9.42%	21.65%	6.22%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1835 - SAVE ALTERNATIVE HIGH SCHOOL							
183507 - SAVE ALT VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	4,725	0	0	0	0	0	4,725
1380 - PERSONAL LEAVE CERTIFICATED	1,611	0	0	0	0	0	1,611
1390 - CAREER TECHNOLOGY ED TEACHERS	334,364	0	0	0	0	0	334,364
2100 - GROUP LIFE	0	351	0	0	0	0	351
2200 - GROUP MEDICAL	0	79,110	0	0	0	0	79,110
2500 - WORKERS' COMPENSATION	0	2,957	0	0	0	0	2,957
2550 - UNEMPLOYMENT INSURANCE	0	492	0	0	0	0	492
2600 - SOCIAL SECURITY	0	293	0	0	0	0	293
2610 - MEDICARE	0	4,940	0	0	0	0	4,940
2700 - CERTIFICATED RETIREMENT	0	41,996	0	0	0	0	41,996
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	1,500	0	0	0	1,500
TOTAL	340,700	130,139	1,500	0	0	0	472,339
	72.13%	27.55%	0.32%	0.00%	0.00%	0.00%	100.00%
183513 - SAVE ALT ADMINISTRATION							
1300 - PRINCIPALS	116,496	0	0	0	0	0	116,496
1350 - ADDED DAYS CERTIFICATED	1,336	0	0	0	0	0	1,336
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,028	0	0	0	0	1,028
2550 - UNEMPLOYMENT INSURANCE	0	170	0	0	0	0	170
2610 - MEDICARE	0	1,709	0	0	0	0	1,709
2700 - CERTIFICATED RETIREMENT	0	14,800	0	0	0	0	14,800
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	400	0	0	0	400
TOTAL	117,832	35,403	400	0	0	0	153,635
	76.70%	23.04%	0.26%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1835 - SAVE ALTERNATIVE HIGH SCHOOL							
ORGANIZATION TOTAL	1,363,305 66.75%	567,059 27.77%	81,497 3.99%	28,976 1.42%	1,500 0.07%	0 0.00%	2,042,337 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184001 - SERVICE REG INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	189,510	0	0	0	0	0	189,510
1320 - SECONDARY TEACHERS	4,166,340	0	0	0	0	0	4,166,340
1330 - ADDED DUTY CERTIFICATED	30,800	0	0	0	0	0	30,800
1340 - DEPT CHAIRPERSON	27,000	0	0	0	0	0	27,000
1371 - SUBSTITUTE TEACHERS	126,000	0	0	0	0	0	126,000
1380 - PERSONAL LEAVE CERTIFICATED	22,196	0	0	0	0	0	22,196
2100 - GROUP LIFE	0	5,123	0	0	0	0	5,123
2200 - GROUP MEDICAL	0	1,089,960	0	0	0	0	1,089,960
2500 - WORKERS' COMPENSATION	0	39,586	0	0	0	0	39,586
2550 - UNEMPLOYMENT INSURANCE	0	6,592	0	0	0	0	6,592
2600 - SOCIAL SECURITY	0	19,562	0	0	0	0	19,562
2610 - MEDICARE	0	66,147	0	0	0	0	66,147
2700 - CERTIFICATED RETIREMENT	0	530,552	0	0	0	0	530,552
2800 - PUBLIC EMPLOYEES RETIREMENT	0	41,692	0	0	0	0	41,692
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,500	0	0	0	3,500
3050 - EQUIPMENT REPAIR	0	0	9,200	0	0	0	9,200
3210 - RENTAL-EQUIPMENT	0	0	1,307	0	0	0	1,307
3220 - CONTRACT SVCS, COPIER LEASE	0	0	27,350	0	0	0	27,350
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	310	0	0	0	310
4020 - TEXTBOOKS	0	0	0	20,480	0	0	20,480
4040 - TEACHING SUPPLIES	0	0	0	42,632	0	0	42,632
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	10,000	0	10,000
5420 - TAGGED EQUIPMENT	0	0	0	0	10,000	0	10,000
TOTAL	4,561,846	1,799,214	41,667	63,112	20,000	0	6,485,839
	70.34%	27.74%	0.64%	0.97%	0.31%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184002 - SERVICE SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1371 - SUBSTITUTE TEACHERS	13,838	0	0	0	0	0	13,838
1380 - PERSONAL LEAVE CERTIFICATED	2,649	0	0	0	0	0	2,649
1381 - PERSONAL LEAVE CLASSIFIED	745	0	0	0	0	0	745
1400 - COUNSELORS	457,958	0	0	0	0	0	457,958
1851 - HOME SCHOOL COORDINATOR	161,133	0	0	0	0	0	161,133
2100 - GROUP LIFE	0	954	0	0	0	0	954
2200 - GROUP MEDICAL	0	200,412	0	0	0	0	200,412
2500 - WORKERS' COMPENSATION	0	6,367	0	0	0	0	6,367
2550 - UNEMPLOYMENT INSURANCE	0	1,060	0	0	0	0	1,060
2600 - SOCIAL SECURITY	0	10,894	0	0	0	0	10,894
2610 - MEDICARE	0	10,637	0	0	0	0	10,637
2700 - CERTIFICATED RETIREMENT	0	69,732	0	0	0	0	69,732
2800 - PUBLIC EMPLOYEES RETIREMENT	0	35,449	0	0	0	0	35,449
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	15	0	0	0	15
4050 - HEALTH SUPPLIES	0	0	0	2,520	0	0	2,520
TOTAL	733,553	335,505	15	2,520	0	0	1,071,593
	68.45%	31.31%	0.00%	0.24%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184003 - SERVICE LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	20,991	0	0	0	0	0	20,991
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	271	0	0	0	0	0	271
2100 - GROUP LIFE	0	134	0	0	0	0	134
2200 - GROUP MEDICAL	0	25,271	0	0	0	0	25,271
2500 - WORKERS' COMPENSATION	0	851	0	0	0	0	851
2550 - UNEMPLOYMENT INSURANCE	0	142	0	0	0	0	142
2600 - SOCIAL SECURITY	0	1,434	0	0	0	0	1,434
2610 - MEDICARE	0	1,424	0	0	0	0	1,424
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,618	0	0	0	0	4,618
3220 - CONTRACT SVCS, COPIER LEASE	0	0	200	0	0	0	200
4030 - LIBRARY A/V SUPPLIES	0	0	0	7,480	0	0	7,480
TOTAL	98,178 65.84%	43,254 29.01%	200 0.13%	7,480 5.02%	0 0.00%	0 0.00%	149,112 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184004 - SERVICE ADMIN SUPPORT							
1201 - CLERICAL	297,323	0	0	0	0	0	297,323
1381 - PERSONAL LEAVE CLASSIFIED	14,865	0	0	0	0	0	14,865
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,593	0	0	0	0	2,593
2550 - UNEMPLOYMENT INSURANCE	0	451	0	0	0	0	451
2600 - SOCIAL SECURITY	0	19,356	0	0	0	0	19,356
2610 - MEDICARE	0	4,527	0	0	0	0	4,527
2800 - PUBLIC EMPLOYEES RETIREMENT	0	65,411	0	0	0	0	65,411
3220 - CONTRACT SVCS, COPIER LEASE	0	0	700	0	0	0	700
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	220	0	0	0	220
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	735	0	0	0	735
4010 - OFFICE SUPPLIES	0	0	0	38,481	0	0	38,481
TOTAL	312,188	233,289	1,655	38,481	0	0	585,613
	53.31%	39.84%	0.28%	6.57%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184005 - SERVICE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,691	0	0	0	0	0	2,691
1701 - CUSTODIANS	42,810	0	0	0	0	0	42,810
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,751	0	0	0	0	2,751
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,821	0	0	0	0	2,821
2610 - MEDICARE	0	660	0	0	0	0	660
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,418	0	0	0	0	9,418
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	75	0	0	0	75
3500 - HEAT FOR BUILDINGS	0	0	236,600	0	0	0	236,600
3510 - WATER & SEWER	0	0	3,900	0	0	0	3,900
3520 - ELECTRICITY	0	0	391,400	0	0	0	391,400
3530 - TELEPHONE	0	0	79,767	0	0	0	79,767
3540 - REFUSE	0	0	17,300	0	0	0	17,300
4130 - REPAIR PARTS	0	0	0	750	0	0	750
4200 - CUSTODIAL SUPPLIES	0	0	0	2,450	0	0	2,450
TOTAL	45,501	31,535	729,042	3,200	0	0	809,278
	5.62%	3.90%	90.09%	0.40%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184006 - SERVICE STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	108,000	0	0	0	0	0	108,000
1330 - ADDED DUTY CERTIFICATED	113,200	0	0	0	0	0	113,200
1331 - ADDED DUTY CLASSIFIED	26,000	0	0	0	0	0	26,000
2500 - WORKERS' COMPENSATION	0	2,156	0	0	0	0	2,156
2550 - UNEMPLOYMENT INSURANCE	0	357	0	0	0	0	357
2600 - SOCIAL SECURITY	0	8,308	0	0	0	0	8,308
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	14,218	0	0	0	0	14,218
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,720	0	0	0	0	5,720
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	20,000	0	0	0	20,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	88,100	0	0	0	88,100
3130 - ACTIVITY/FIELD TRIPS	0	0	54,100	0	0	0	54,100
4050 - HEALTH SUPPLIES	0	0	0	2,400	0	0	2,400
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	8,000	0	0	8,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	25,000	0	25,000
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 51.44%	34,343 7.15%	162,200 33.75%	10,400 2.16%	25,000 5.20%	1,400 0.29%	480,543 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1840 - SERVICE HIGH SCHOOL							
184007 - SERVICE VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
TOTAL	151,422	57,840	0	0	0	0	209,262
	72.36%	27.64%	0.00%	0.00%	0.00%	0.00%	100.00%
184013 - SERVICE ADMINISTRATION							
1300 - PRINCIPALS	521,528	0	0	0	0	0	521,528
1350 - ADDED DAYS CERTIFICATED	10,940	0	0	0	0	0	10,940
2100 - GROUP LIFE	0	585	0	0	0	0	585
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	4,643	0	0	0	0	4,643
2550 - UNEMPLOYMENT INSURANCE	0	769	0	0	0	0	769
2610 - MEDICARE	0	7,721	0	0	0	0	7,721
2700 - CERTIFICATED RETIREMENT	0	66,878	0	0	0	0	66,878
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,500	0	0	0	3,500
TOTAL	532,468	168,496	3,500	0	0	0	704,464
	75.58%	23.92%	0.50%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	6,682,356	2,703,476	938,279	125,193	45,000	1,400	10,495,704
	63.67%	25.76%	8.94%	1.19%	0.43%	0.01%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1845 - STELLER OPEN OPTIONAL HS							
184501 - STELLER REG INSTRUCTION							
1320 - SECONDARY TEACHERS	1,013,809	0	0	0	0	0	1,013,809
1330 - ADDED DUTY CERTIFICATED	12,500	0	0	0	0	0	12,500
1340 - DEPT CHAIRPERSON	3,000	0	0	0	0	0	3,000
1371 - SUBSTITUTE TEACHERS	30,660	0	0	0	0	0	30,660
1380 - PERSONAL LEAVE CERTIFICATED	4,511	0	0	0	0	0	4,511
2100 - GROUP LIFE	0	1,139	0	0	0	0	1,139
2200 - GROUP MEDICAL	0	256,668	0	0	0	0	256,668
2500 - WORKERS' COMPENSATION	0	9,243	0	0	0	0	9,243
2550 - UNEMPLOYMENT INSURANCE	0	1,538	0	0	0	0	1,538
2600 - SOCIAL SECURITY	0	1,901	0	0	0	0	1,901
2610 - MEDICARE	0	15,435	0	0	0	0	15,435
2700 - CERTIFICATED RETIREMENT	0	129,281	0	0	0	0	129,281
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	1,200	0	0	0	1,200
3050 - EQUIPMENT REPAIR	0	0	250	0	0	0	250
3210 - RENTAL-EQUIPMENT	0	0	324	0	0	0	324
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,920	0	0	0	3,920
4020 - TEXTBOOKS	0	0	0	2,240	0	0	2,240
4040 - TEACHING SUPPLIES	0	0	0	7,099	0	0	7,099
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,000	0	2,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,000	0	2,000
5420 - TAGGED EQUIPMENT	0	0	0	0	2,000	0	2,000
TOTAL	1,064,480	415,205	5,694	9,339	6,000	0	1,500,718
	70.93%	27.67%	0.38%	0.62%	0.40%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1845 - STELLER OPEN OPTIONAL HS							
184502 - STELLER SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1350 - ADDED DAYS CERTIFICATED	7,000	0	0	0	0	0	7,000
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	700	0	0	0	0	700
2550 - UNEMPLOYMENT INSURANCE	0	117	0	0	0	0	117
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,170	0	0	0	0	1,170
2700 - CERTIFICATED RETIREMENT	0	9,851	0	0	0	0	9,851
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
4050 - HEALTH SUPPLIES	0	0	0	360	0	0	360
TOTAL	80,657	29,611	500	360	0	0	111,128
	72.58%	26.65%	0.45%	0.32%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1845 - STELLER OPEN OPTIONAL HS							
184503 - STELLER LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	11,134	0	0	0	0	0	11,134
1381 - PERSONAL LEAVE CLASSIFIED	138	0	0	0	0	0	138
2100 - GROUP LIFE	0	39	0	0	0	0	39
2500 - WORKERS' COMPENSATION	0	97	0	0	0	0	97
2550 - UNEMPLOYMENT INSURANCE	0	16	0	0	0	0	16
2600 - SOCIAL SECURITY	0	699	0	0	0	0	699
2610 - MEDICARE	0	163	0	0	0	0	163
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,449	0	0	0	0	2,449
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,840	0	0	1,840
TOTAL	11,272 68.00%	3,464 20.90%	0 0.00%	1,840 11.10%	0 0.00%	0 0.00%	16,576 100.00%
184504 - STELLER ADMIN SUPPORT							
1201 - CLERICAL	62,260	0	0	0	0	0	62,260
1381 - PERSONAL LEAVE CLASSIFIED	3,113	0	0	0	0	0	3,113
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	543	0	0	0	0	543
2550 - UNEMPLOYMENT INSURANCE	0	94	0	0	0	0	94
2600 - SOCIAL SECURITY	0	4,053	0	0	0	0	4,053
2610 - MEDICARE	0	948	0	0	0	0	948
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,697	0	0	0	0	13,697
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	480	0	0	0	480
4010 - OFFICE SUPPLIES	0	0	0	3,665	0	0	3,665
4060 - MEALS & FOOD	0	0	0	400	0	0	400
TOTAL	65,373 52.51%	54,574 43.84%	480 0.39%	4,065 3.27%	0 0.00%	0 0.00%	124,492 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1845 - STELLER OPEN OPTIONAL HS							
184505 - STELLER OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,508	0	0	0	0	0	1,508
1701 - CUSTODIANS	43,086	0	0	0	0	0	43,086
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,769	0	0	0	0	2,769
2550 - UNEMPLOYMENT INSURANCE	0	64	0	0	0	0	64
2600 - SOCIAL SECURITY	0	2,765	0	0	0	0	2,765
2610 - MEDICARE	0	647	0	0	0	0	647
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,479	0	0	0	0	9,479
3500 - HEAT FOR BUILDINGS	0	0	35,600	0	0	0	35,600
3510 - WATER & SEWER	0	0	2,900	0	0	0	2,900
3520 - ELECTRICITY	0	0	55,400	0	0	0	55,400
3530 - TELEPHONE	0	0	12,691	0	0	0	12,691
3540 - REFUSE	0	0	5,200	0	0	0	5,200
4200 - CUSTODIAL SUPPLIES	0	0	0	300	0	0	300
TOTAL	44,594 23.69%	31,543 16.76%	111,791 59.39%	300 0.16%	0 0.00%	0 0.00%	188,228 100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1845 - STELLER OPEN OPTIONAL HS							
184506 - STELLER STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	9,600	0	0	0	0	0	9,600
1330 - ADDED DUTY CERTIFICATED	24,800	0	0	0	0	0	24,800
2500 - WORKERS' COMPENSATION	0	300	0	0	0	0	300
2550 - UNEMPLOYMENT INSURANCE	0	50	0	0	0	0	50
2600 - SOCIAL SECURITY	0	595	0	0	0	0	595
2610 - MEDICARE	0	499	0	0	0	0	499
2700 - CERTIFICATED RETIREMENT	0	3,115	0	0	0	0	3,115
3130 - ACTIVITY/FIELD TRIPS	0	0	3,000	0	0	0	3,000
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	2,650	0	0	2,650
TOTAL	34,400	4,559	3,000	2,650	0	0	44,609
	77.12%	10.22%	6.73%	5.94%	0.00%	0.00%	100.00%
184513 - STELLER ADMINISTRATION							
1300 - PRINCIPALS	110,531	0	0	0	0	0	110,531
1350 - ADDED DAYS CERTIFICATED	1,535	0	0	0	0	0	1,535
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	977	0	0	0	0	977
2550 - UNEMPLOYMENT INSURANCE	0	162	0	0	0	0	162
2610 - MEDICARE	0	1,625	0	0	0	0	1,625
2700 - CERTIFICATED RETIREMENT	0	14,075	0	0	0	0	14,075
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	250	0	0	0	250
TOTAL	112,066	34,537	250	0	0	0	146,853
	76.31%	23.52%	0.17%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,412,842	573,491	121,715	18,554	6,000	0	2,132,603
	66.25%	26.89%	5.71%	0.87%	0.28%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1848 - SUMMER SCHOOL SECONDARY							
184801 - SUMMER SCHOOL SEC REG INSTR							
3980 - UNALLOCATED ADJUSTMENTS	0	0	200,000	0	0	0	200,000
TOTAL	0 0.00%	0 0.00%	200,000 100.00%	0 0.00%	0 0.00%	0 0.00%	200,000 100.00%
ORGANIZATION TOTAL	0 0.00%	0 0.00%	200,000 100.00%	0 0.00%	0 0.00%	0 0.00%	200,000 100.00%
ATTENDANCE CENTER TOTAL	0 0.00%	0 0.00%	200,000 100.00%	0 0.00%	0 0.00%	0 0.00%	200,000 100.00%
ATTENDANCE GROUP TOTAL	0 0.00%	0 0.00%	200,000 100.00%	0 0.00%	0 0.00%	0 0.00%	200,000 100.00%
GRAND TOTAL	0 0.00%	0 0.00%	200,000 100.00%	0 0.00%	0 0.00%	0 0.00%	200,000 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185001 - WEST REG INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	200,876	0	0	0	0	0	200,876
1320 - SECONDARY TEACHERS	4,513,535	0	0	0	0	0	4,513,535
1330 - ADDED DUTY CERTIFICATED	30,800	0	0	0	0	0	30,800
1340 - DEPT CHAIRPERSON	27,000	0	0	0	0	0	27,000
1371 - SUBSTITUTE TEACHERS	136,500	0	0	0	0	0	136,500
1380 - PERSONAL LEAVE CERTIFICATED	23,449	0	0	0	0	0	23,449
2100 - GROUP LIFE	0	5,540	0	0	0	0	5,540
2200 - GROUP MEDICAL	0	1,177,860	0	0	0	0	1,177,860
2500 - WORKERS' COMPENSATION	0	42,804	0	0	0	0	42,804
2550 - UNEMPLOYMENT INSURANCE	0	7,127	0	0	0	0	7,127
2600 - SOCIAL SECURITY	0	20,917	0	0	0	0	20,917
2610 - MEDICARE	0	71,516	0	0	0	0	71,516
2700 - CERTIFICATED RETIREMENT	0	574,160	0	0	0	0	574,160
2800 - PUBLIC EMPLOYEES RETIREMENT	0	44,193	0	0	0	0	44,193
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,500	0	0	0	3,500
3050 - EQUIPMENT REPAIR	0	0	3,000	0	0	0	3,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	28,460	0	0	0	28,460
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	200	0	0	0	200
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	10,500	0	0	0	10,500
4020 - TEXTBOOKS	0	0	0	40,000	0	0	40,000
4040 - TEACHING SUPPLIES	0	0	0	31,455	0	0	31,455
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	10,500	0	10,500
5420 - TAGGED EQUIPMENT	0	0	0	0	10,000	0	10,000
TOTAL	4,932,160 70.32%	1,944,117 27.72%	45,660 0.65%	71,455 1.02%	20,500 0.29%	0 0.00%	7,013,892 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185002 - WEST SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	20,400	0	0	0	0	0	20,400
1351 - ADDED DAYS CLASSIFIED	4,600	0	0	0	0	0	4,600
1371 - SUBSTITUTE TEACHERS	11,407	0	0	0	0	0	11,407
1380 - PERSONAL LEAVE CERTIFICATED	2,184	0	0	0	0	0	2,184
1381 - PERSONAL LEAVE CLASSIFIED	646	0	0	0	0	0	646
1400 - COUNSELORS	364,936	0	0	0	0	0	364,936
1851 - HOME SCHOOL COORDINATOR	170,353	0	0	0	0	0	170,353
2100 - GROUP LIFE	0	874	0	0	0	0	874
2200 - GROUP MEDICAL	0	177,558	0	0	0	0	177,558
2500 - WORKERS' COMPENSATION	0	5,615	0	0	0	0	5,615
2550 - UNEMPLOYMENT INSURANCE	0	935	0	0	0	0	935
2600 - SOCIAL SECURITY	0	11,594	0	0	0	0	11,594
2610 - MEDICARE	0	9,378	0	0	0	0	9,378
2700 - CERTIFICATED RETIREMENT	0	57,470	0	0	0	0	57,470
2800 - PUBLIC EMPLOYEES RETIREMENT	0	38,490	0	0	0	0	38,490
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
4050 - HEALTH SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	646,754	301,914	100	1,200	0	0	949,968
	68.08%	31.78%	0.01%	0.13%	0.00%	0.00%	100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185003 - WEST LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	20,532	0	0	0	0	0	20,532
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	259	0	0	0	0	0	259
2100 - GROUP LIFE	0	134	0	0	0	0	134
2200 - GROUP MEDICAL	0	25,271	0	0	0	0	25,271
2500 - WORKERS' COMPENSATION	0	847	0	0	0	0	847
2550 - UNEMPLOYMENT INSURANCE	0	141	0	0	0	0	141
2600 - SOCIAL SECURITY	0	1,405	0	0	0	0	1,405
2610 - MEDICARE	0	1,417	0	0	0	0	1,417
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,517	0	0	0	0	4,517
4030 - LIBRARY A/V SUPPLIES	0	0	0	12,000	0	0	12,000
TOTAL	97,707 63.94%	43,113 28.21%	0 0.00%	12,000 7.85%	0 0.00%	0 0.00%	152,819 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185004 - WEST ADMIN SUPPORT							
1201 - CLERICAL	273,977	0	0	0	0	0	273,977
1381 - PERSONAL LEAVE CLASSIFIED	14,119	0	0	0	0	0	14,119
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,389	0	0	0	0	2,389
2550 - UNEMPLOYMENT INSURANCE	0	416	0	0	0	0	416
2600 - SOCIAL SECURITY	0	17,862	0	0	0	0	17,862
2610 - MEDICARE	0	4,177	0	0	0	0	4,177
2800 - PUBLIC EMPLOYEES RETIREMENT	0	60,275	0	0	0	0	60,275
3210 - RENTAL-EQUIPMENT	0	0	820	0	0	0	820
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	500	0	0	0	500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	754	0	0	0	754
4010 - OFFICE SUPPLIES	0	0	0	30,862	0	0	30,862
4060 - MEALS & FOOD	0	0	0	3,500	0	0	3,500
TOTAL	288,096	226,072	2,074	34,362	0	0	550,604
	52.32%	41.06%	0.38%	6.24%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185005 - WEST OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,727	0	0	0	0	0	2,727
1701 - CUSTODIANS	41,106	0	0	0	0	0	41,106
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,641	0	0	0	0	2,641
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,718	0	0	0	0	2,718
2610 - MEDICARE	0	636	0	0	0	0	636
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,043	0	0	0	0	9,043
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	100	0	0	0	100
3500 - HEAT FOR BUILDINGS	0	0	227,400	0	0	0	227,400
3510 - WATER & SEWER	0	0	26,700	0	0	0	26,700
3520 - ELECTRICITY	0	0	463,100	0	0	0	463,100
3530 - TELEPHONE	0	0	47,000	0	0	0	47,000
3540 - REFUSE	0	0	15,800	0	0	0	15,800
4130 - REPAIR PARTS	0	0	0	1,000	0	0	1,000
4200 - CUSTODIAL SUPPLIES	0	0	0	1,200	0	0	1,200
TOTAL	43,833	30,920	780,100	2,200	0	0	857,053
	5.11%	3.61%	91.02%	0.26%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185006 - WEST STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	102,200	0	0	0	0	0	102,200
1330 - ADDED DUTY CERTIFICATED	113,300	0	0	0	0	0	113,300
1331 - ADDED DUTY CLASSIFIED	31,700	0	0	0	0	0	31,700
2500 - WORKERS' COMPENSATION	0	2,156	0	0	0	0	2,156
2550 - UNEMPLOYMENT INSURANCE	0	357	0	0	0	0	357
2600 - SOCIAL SECURITY	0	8,302	0	0	0	0	8,302
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	14,230	0	0	0	0	14,230
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,974	0	0	0	0	6,974
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	36,000	0	0	0	36,000
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	62,000	0	0	0	62,000
3130 - ACTIVITY/FIELD TRIPS	0	0	80,900	0	0	0	80,900
3160 - STUDENT TRAVEL	0	0	4,000	0	0	0	4,000
4050 - HEALTH SUPPLIES	0	0	0	800	0	0	800
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	15,000	0	0	15,000
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 51.19%	35,604 7.37%	182,900 37.88%	15,800 3.27%	0 0.00%	1,400 0.29%	482,904 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
185007 - WEST VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	3,150	0	0	0	0	0	3,150
1380 - PERSONAL LEAVE CERTIFICATED	1,074	0	0	0	0	0	1,074
1390 - CAREER TECHNOLOGY ED TEACHERS	222,909	0	0	0	0	0	222,909
2100 - GROUP LIFE	0	234	0	0	0	0	234
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	1,971	0	0	0	0	1,971
2550 - UNEMPLOYMENT INSURANCE	0	328	0	0	0	0	328
2600 - SOCIAL SECURITY	0	195	0	0	0	0	195
2610 - MEDICARE	0	3,293	0	0	0	0	3,293
2700 - CERTIFICATED RETIREMENT	0	27,997	0	0	0	0	27,997
3050 - EQUIPMENT REPAIR	0	0	300	0	0	0	300
TOTAL	227,133	86,760	300	0	0	0	314,193
	72.29%	27.61%	0.10%	0.00%	0.00%	0.00%	100.00%
185013 - WEST ADMINISTRATION							
1300 - PRINCIPALS	551,528	0	0	0	0	0	551,528
1350 - ADDED DAYS CERTIFICATED	19,792	0	0	0	0	0	19,792
2100 - GROUP LIFE	0	585	0	0	0	0	585
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	4,982	0	0	0	0	4,982
2550 - UNEMPLOYMENT INSURANCE	0	826	0	0	0	0	826
2610 - MEDICARE	0	8,284	0	0	0	0	8,284
2700 - CERTIFICATED RETIREMENT	0	71,758	0	0	0	0	71,758
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	3,300	0	0	0	3,300
TOTAL	571,320	174,334	3,300	0	0	0	748,954
	76.28%	23.28%	0.44%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1850 - WEST HIGH SCHOOL							
ORGANIZATION TOTAL	7,054,203 63.72%	2,842,833 25.68%	1,014,434 9.16%	137,017 1.24%	20,500 0.19%	1,400 0.01%	11,070,387 100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186001 - SO ANCHORAGE REG INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	186,523	0	0	0	0	0	186,523
1320 - SECONDARY TEACHERS	3,541,389	0	0	0	0	0	3,541,389
1330 - ADDED DUTY CERTIFICATED	25,800	0	0	0	0	0	25,800
1340 - DEPT CHAIRPERSON	21,600	0	0	0	0	0	21,600
1371 - SUBSTITUTE TEACHERS	107,100	0	0	0	0	0	107,100
1380 - PERSONAL LEAVE CERTIFICATED	18,437	0	0	0	0	0	18,437
2100 - GROUP LIFE	0	4,414	0	0	0	0	4,414
2200 - GROUP MEDICAL	0	931,740	0	0	0	0	931,740
2500 - WORKERS' COMPENSATION	0	33,855	0	0	0	0	33,855
2550 - UNEMPLOYMENT INSURANCE	0	5,637	0	0	0	0	5,637
2600 - SOCIAL SECURITY	0	18,205	0	0	0	0	18,205
2610 - MEDICARE	0	56,562	0	0	0	0	56,562
2700 - CERTIFICATED RETIREMENT	0	450,752	0	0	0	0	450,752
2800 - PUBLIC EMPLOYEES RETIREMENT	0	41,035	0	0	0	0	41,035
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	13,500	0	0	0	13,500
3050 - EQUIPMENT REPAIR	0	0	7,100	0	0	0	7,100
3210 - RENTAL-EQUIPMENT	0	0	1,695	0	0	0	1,695
3220 - CONTRACT SVCS, COPIER LEASE	0	0	22,520	0	0	0	22,520
4020 - TEXTBOOKS	0	0	0	4,000	0	0	4,000
4040 - TEACHING SUPPLIES	0	0	0	58,240	0	0	58,240
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,094	0	3,094
5420 - TAGGED EQUIPMENT	0	0	0	0	7,000	0	7,000
TOTAL	3,900,849	1,542,200	44,815	62,240	10,094	0	5,560,198
	70.16%	27.74%	0.81%	1.12%	0.18%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186002 - SO ANCHORAGE SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1371 - SUBSTITUTE TEACHERS	11,220	0	0	0	0	0	11,220
1380 - PERSONAL LEAVE CERTIFICATED	2,148	0	0	0	0	0	2,148
1381 - PERSONAL LEAVE CLASSIFIED	679	0	0	0	0	0	679
1400 - COUNSELORS	357,780	0	0	0	0	0	357,780
1851 - HOME SCHOOL COORDINATOR	137,311	0	0	0	0	0	137,311
2100 - GROUP LIFE	0	789	0	0	0	0	789
2200 - GROUP MEDICAL	0	175,800	0	0	0	0	175,800
2500 - WORKERS' COMPENSATION	0	5,284	0	0	0	0	5,284
2550 - UNEMPLOYMENT INSURANCE	0	880	0	0	0	0	880
2600 - SOCIAL SECURITY	0	9,251	0	0	0	0	9,251
2610 - MEDICARE	0	8,827	0	0	0	0	8,827
2700 - CERTIFICATED RETIREMENT	0	57,451	0	0	0	0	57,451
2800 - PUBLIC EMPLOYEES RETIREMENT	0	30,208	0	0	0	0	30,208
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
4050 - HEALTH SUPPLIES	0	0	0	2,256	0	0	2,256
TOTAL	608,767 67.67%	288,490 32.07%	50 0.01%	2,256 0.25%	0 0.00%	0 0.00%	899,563 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186003 - SO ANCHORAGE LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	27,097	0	0	0	0	0	27,097
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	672	0	0	0	0	0	672
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	904	0	0	0	0	904
2550 - UNEMPLOYMENT INSURANCE	0	151	0	0	0	0	151
2600 - SOCIAL SECURITY	0	1,838	0	0	0	0	1,838
2610 - MEDICARE	0	1,518	0	0	0	0	1,518
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	5,961	0	0	0	0	5,961
4030 - LIBRARY A/V SUPPLIES	0	0	0	7,200	0	0	7,200
TOTAL	104,685 70.08%	37,489 25.10%	0 0.00%	7,200 4.82%	0 0.00%	0 0.00%	149,373 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186004 - SO ANCHORAGE ADMIN SUPPORT							
1201 - CLERICAL	298,088	0	0	0	0	0	298,088
1381 - PERSONAL LEAVE CLASSIFIED	13,588	0	0	0	0	0	13,588
2100 - GROUP LIFE	0	312	0	0	0	0	312
2200 - GROUP MEDICAL	0	140,640	0	0	0	0	140,640
2500 - WORKERS' COMPENSATION	0	2,599	0	0	0	0	2,599
2550 - UNEMPLOYMENT INSURANCE	0	450	0	0	0	0	450
2600 - SOCIAL SECURITY	0	19,324	0	0	0	0	19,324
2610 - MEDICARE	0	4,519	0	0	0	0	4,519
2800 - PUBLIC EMPLOYEES RETIREMENT	0	65,579	0	0	0	0	65,579
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	688	0	0	0	688
4010 - OFFICE SUPPLIES	0	0	0	24,880	0	0	24,880
4060 - MEALS & FOOD	0	0	0	1,000	0	0	1,000
TOTAL	311,676 54.52%	233,424 40.83%	688 0.12%	25,880 4.53%	0 0.00%	0 0.00%	571,668 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186005 - SO ANCHORAGE OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,786	0	0	0	0	0	2,786
1701 - CUSTODIANS	42,810	0	0	0	0	0	42,810
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,751	0	0	0	0	2,751
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,827	0	0	0	0	2,827
2610 - MEDICARE	0	661	0	0	0	0	661
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,418	0	0	0	0	9,418
3500 - HEAT FOR BUILDINGS	0	0	202,600	0	0	0	202,600
3510 - WATER & SEWER	0	0	14,500	0	0	0	14,500
3520 - ELECTRICITY	0	0	301,600	0	0	0	301,600
3530 - TELEPHONE	0	0	40,019	0	0	0	40,019
3540 - REFUSE	0	0	8,800	0	0	0	8,800
4130 - REPAIR PARTS	0	0	0	800	0	0	800
4200 - CUSTODIAL SUPPLIES	0	0	0	1,700	0	0	1,700
TOTAL	45,596 7.05%	31,542 4.87%	567,519 87.69%	2,500 0.39%	0 0.00%	0 0.00%	647,157 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186006 - SO ANCHORAGE STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	50,850	0	0	0	0	0	50,850
1330 - ADDED DUTY CERTIFICATED	166,600	0	0	0	0	0	166,600
1331 - ADDED DUTY CLASSIFIED	29,750	0	0	0	0	0	29,750
2500 - WORKERS' COMPENSATION	0	2,156	0	0	0	0	2,156
2550 - UNEMPLOYMENT INSURANCE	0	358	0	0	0	0	358
2600 - SOCIAL SECURITY	0	4,997	0	0	0	0	4,997
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	20,925	0	0	0	0	20,925
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,545	0	0	0	0	6,545
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	20,000	0	0	0	20,000
3130 - ACTIVITY/FIELD TRIPS	0	0	81,200	0	0	0	81,200
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	10,000	0	0	10,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	26,000	0	26,000
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 58.25%	38,565 9.09%	101,200 23.85%	10,000 2.36%	26,000 6.13%	1,400 0.33%	424,365 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1860 - SOUTH ANCHORAGE HIGH SCHOOL							
186007 - SO ANCHORAGE VOCATIONAL ED							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
TOTAL	151,422	57,840	0	0	0	0	209,262
	72.36%	27.64%	0.00%	0.00%	0.00%	0.00%	100.00%
186013 - SO ANCHORAGE ADMINISTRATION							
1300 - PRINCIPALS	531,230	0	0	0	0	0	531,230
1350 - ADDED DAYS CERTIFICATED	7,458	0	0	0	0	0	7,458
2100 - GROUP LIFE	0	585	0	0	0	0	585
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	4,697	0	0	0	0	4,697
2550 - UNEMPLOYMENT INSURANCE	0	778	0	0	0	0	778
2610 - MEDICARE	0	7,811	0	0	0	0	7,811
2700 - CERTIFICATED RETIREMENT	0	67,659	0	0	0	0	67,659
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	4,365	0	0	0	4,365
TOTAL	538,688	169,431	4,365	0	0	0	712,484
	75.61%	23.78%	0.61%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	5,908,883	2,398,980	718,637	110,076	36,094	1,400	9,174,070
	64.41%	26.15%	7.83%	1.20%	0.39%	0.02%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186501 - EAGLE RIVER REG INSTRUCTION							
1191 - TECHNICAL CLASSIFIED	192,522	0	0	0	0	0	192,522
1320 - SECONDARY TEACHERS	2,083,170	0	0	0	0	0	2,083,170
1330 - ADDED DUTY CERTIFICATED	15,000	0	0	0	0	0	15,000
1331 - ADDED DUTY CLASSIFIED	800	0	0	0	0	0	800
1340 - DEPT CHAIRPERSON	21,600	0	0	0	0	0	21,600
1371 - SUBSTITUTE TEACHERS	63,000	0	0	0	0	0	63,000
1380 - PERSONAL LEAVE CERTIFICATED	11,098	0	0	0	0	0	11,098
2100 - GROUP LIFE	0	2,791	0	0	0	0	2,791
2200 - GROUP MEDICAL	0	562,560	0	0	0	0	562,560
2500 - WORKERS' COMPENSATION	0	20,720	0	0	0	0	20,720
2550 - UNEMPLOYMENT INSURANCE	0	3,450	0	0	0	0	3,450
2600 - SOCIAL SECURITY	0	15,892	0	0	0	0	15,892
2610 - MEDICARE	0	34,614	0	0	0	0	34,614
2700 - CERTIFICATED RETIREMENT	0	266,243	0	0	0	0	266,243
2800 - PUBLIC EMPLOYEES RETIREMENT	0	42,531	0	0	0	0	42,531
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	3,500	0	0	0	3,500
3050 - EQUIPMENT REPAIR	0	0	4,500	0	0	0	4,500
3220 - CONTRACT SVCS, COPIER LEASE	0	0	13,680	0	0	0	13,680
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
4020 - TEXTBOOKS	0	0	0	5,400	0	0	5,400
4040 - TEACHING SUPPLIES	0	0	0	17,280	0	0	17,280
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	2,250	0	2,250
5415 - FURNITURE AND FIXTURES	0	0	0	0	4,500	0	4,500
5420 - TAGGED EQUIPMENT	0	0	0	0	4,250	0	4,250
TOTAL	2,387,190	948,800	22,380	22,680	11,000	0	3,392,050
	70.38%	27.97%	0.66%	0.67%	0.32%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186502 - EAGLE RIVER SUPPORT STUDENTS							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
1350 - ADDED DAYS CERTIFICATED	25,000	0	0	0	0	0	25,000
1351 - ADDED DAYS CLASSIFIED	3,088	0	0	0	0	0	3,088
1371 - SUBSTITUTE TEACHERS	8,228	0	0	0	0	0	8,228
1380 - PERSONAL LEAVE CERTIFICATED	1,575	0	0	0	0	0	1,575
1381 - PERSONAL LEAVE CLASSIFIED	705	0	0	0	0	0	705
1400 - COUNSELORS	243,290	0	0	0	0	0	243,290
1851 - HOME SCHOOL COORDINATOR	106,136	0	0	0	0	0	106,136
2100 - GROUP LIFE	0	592	0	0	0	0	592
2200 - GROUP MEDICAL	0	130,092	0	0	0	0	130,092
2500 - WORKERS' COMPENSATION	0	3,994	0	0	0	0	3,994
2550 - UNEMPLOYMENT INSURANCE	0	665	0	0	0	0	665
2600 - SOCIAL SECURITY	0	7,326	0	0	0	0	7,326
2610 - MEDICARE	0	6,674	0	0	0	0	6,674
2700 - CERTIFICATED RETIREMENT	0	42,769	0	0	0	0	42,769
2800 - PUBLIC EMPLOYEES RETIREMENT	0	24,029	0	0	0	0	24,029
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	400	0	0	0	400
4050 - HEALTH SUPPLIES	0	0	0	3,600	0	0	3,600
TOTAL	460,252 67.65%	216,140 31.77%	400 0.06%	3,600 0.53%	0 0.00%	0 0.00%	680,392 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186503 - EAGLE RIVER LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	21,331	0	0	0	0	0	21,331
1280 - LIBRARIANS	74,688	0	0	0	0	0	74,688
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1381 - PERSONAL LEAVE CLASSIFIED	265	0	0	0	0	0	265
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	854	0	0	0	0	854
2550 - UNEMPLOYMENT INSURANCE	0	142	0	0	0	0	142
2600 - SOCIAL SECURITY	0	1,455	0	0	0	0	1,455
2610 - MEDICARE	0	1,428	0	0	0	0	1,428
2700 - CERTIFICATED RETIREMENT	0	9,381	0	0	0	0	9,381
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,693	0	0	0	0	4,693
4030 - LIBRARY A/V SUPPLIES	0	0	0	7,400	0	0	7,400
TOTAL	98,512 61.90%	53,230 33.45%	0 0.00%	7,400 4.65%	0 0.00%	0 0.00%	159,142 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186504 - EAGLE RIVER ADMIN SUPPORT							
1201 - CLERICAL	260,812	0	0	0	0	0	260,812
1381 - PERSONAL LEAVE CLASSIFIED	11,725	0	0	0	0	0	11,725
2100 - GROUP LIFE	0	273	0	0	0	0	273
2200 - GROUP MEDICAL	0	123,060	0	0	0	0	123,060
2500 - WORKERS' COMPENSATION	0	2,274	0	0	0	0	2,274
2550 - UNEMPLOYMENT INSURANCE	0	394	0	0	0	0	394
2600 - SOCIAL SECURITY	0	16,897	0	0	0	0	16,897
2610 - MEDICARE	0	3,952	0	0	0	0	3,952
2800 - PUBLIC EMPLOYEES RETIREMENT	0	57,379	0	0	0	0	57,379
3210 - RENTAL-EQUIPMENT	0	0	600	0	0	0	600
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	750	0	0	0	750
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	600	0	0	0	600
4010 - OFFICE SUPPLIES	0	0	0	23,999	0	0	23,999
4060 - MEALS & FOOD	0	0	0	1,000	0	0	1,000
TOTAL	272,537	204,229	1,950	24,999	0	0	503,715
	54.11%	40.54%	0.39%	4.96%	0.00%	0.00%	100.00%

Anchorage School District
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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186505 - EAGLE RIVER OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	2,786	0	0	0	0	0	2,786
1701 - CUSTODIANS	42,810	0	0	0	0	0	42,810
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,751	0	0	0	0	2,751
2550 - UNEMPLOYMENT INSURANCE	0	66	0	0	0	0	66
2600 - SOCIAL SECURITY	0	2,827	0	0	0	0	2,827
2610 - MEDICARE	0	661	0	0	0	0	661
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,418	0	0	0	0	9,418
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	150	0	0	0	150
3500 - HEAT FOR BUILDINGS	0	0	137,100	0	0	0	137,100
3510 - WATER & SEWER	0	0	12,000	0	0	0	12,000
3520 - ELECTRICITY	0	0	226,000	0	0	0	226,000
3530 - TELEPHONE	0	0	35,200	0	0	0	35,200
3540 - REFUSE	0	0	6,000	0	0	0	6,000
4130 - REPAIR PARTS	0	0	0	1,200	0	0	1,200
4200 - CUSTODIAL SUPPLIES	0	0	0	1,500	0	0	1,500
TOTAL	45,596	31,542	416,450	2,700	0	0	496,288
	9.19%	6.36%	83.91%	0.54%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186506 - EAGLE RIVER STUDENT ACTIVITY							
1211 - EXTRA HELP CLASSIFIED	103,200	0	0	0	0	0	103,200
1330 - ADDED DUTY CERTIFICATED	126,100	0	0	0	0	0	126,100
1331 - ADDED DUTY CLASSIFIED	17,900	0	0	0	0	0	17,900
2500 - WORKERS' COMPENSATION	0	2,156	0	0	0	0	2,156
2550 - UNEMPLOYMENT INSURANCE	0	358	0	0	0	0	358
2600 - SOCIAL SECURITY	0	7,508	0	0	0	0	7,508
2610 - MEDICARE	0	3,584	0	0	0	0	3,584
2700 - CERTIFICATED RETIREMENT	0	15,838	0	0	0	0	15,838
2800 - PUBLIC EMPLOYEES RETIREMENT	0	3,938	0	0	0	0	3,938
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	13,000	0	0	0	13,000
3050 - EQUIPMENT REPAIR	0	0	4,000	0	0	0	4,000
3130 - ACTIVITY/FIELD TRIPS	0	0	77,100	0	0	0	77,100
3160 - STUDENT TRAVEL	0	0	2,000	0	0	0	2,000
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	10,000	0	0	10,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	22,500	0	22,500
5420 - TAGGED EQUIPMENT	0	0	0	0	4,500	0	4,500
6010 - ASAA DUES	0	0	0	0	0	1,400	1,400
TOTAL	247,200 59.55%	33,382 8.04%	96,100 23.15%	10,000 2.41%	27,000 6.50%	1,400 0.34%	415,082 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1865 - EAGLE RIVER HIGH SCHOOL							
186507 - EAGLE RIVER VOCATIONAL ED							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
TOTAL	151,422	57,840	0	0	0	0	209,262
	72.36%	27.64%	0.00%	0.00%	0.00%	0.00%	100.00%
186513 - EAGLE RIVER ADMINISTRATION							
1300 - PRINCIPALS	327,259	0	0	0	0	0	327,259
1350 - ADDED DAYS CERTIFICATED	6,625	0	0	0	0	0	6,625
2100 - GROUP LIFE	0	351	0	0	0	0	351
2200 - GROUP MEDICAL	0	52,740	0	0	0	0	52,740
2500 - WORKERS' COMPENSATION	0	2,911	0	0	0	0	2,911
2550 - UNEMPLOYMENT INSURANCE	0	482	0	0	0	0	482
2610 - MEDICARE	0	4,841	0	0	0	0	4,841
2700 - CERTIFICATED RETIREMENT	0	41,936	0	0	0	0	41,936
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	2,000	0	0	0	2,000
TOTAL	333,884	103,262	2,000	0	0	0	439,146
	76.03%	23.51%	0.46%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	3,996,593	1,648,424	539,280	71,379	38,000	1,400	6,295,076
	63.49%	26.19%	8.57%	1.13%	0.60%	0.02%	100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1875 - MCLAUGHLIN YOUTH CENTER							
187501 - MCLAUGHLIN YC REG INSTRUCTION							
1320 - SECONDARY TEACHERS	444,410	0	0	0	0	0	444,410
1330 - ADDED DUTY CERTIFICATED	10,000	0	0	0	0	0	10,000
1350 - ADDED DAYS CERTIFICATED	101,904	0	0	0	0	0	101,904
1371 - SUBSTITUTE TEACHERS	13,440	0	0	0	0	0	13,440
1380 - PERSONAL LEAVE CERTIFICATED	2,291	0	0	0	0	0	2,291
2100 - GROUP LIFE	0	499	0	0	0	0	499
2200 - GROUP MEDICAL	0	112,512	0	0	0	0	112,512
2500 - WORKERS' COMPENSATION	0	4,968	0	0	0	0	4,968
2550 - UNEMPLOYMENT INSURANCE	0	827	0	0	0	0	827
2600 - SOCIAL SECURITY	0	833	0	0	0	0	833
2610 - MEDICARE	0	8,295	0	0	0	0	8,295
2700 - CERTIFICATED RETIREMENT	0	69,873	0	0	0	0	69,873
3050 - EQUIPMENT REPAIR	0	0	200	0	0	0	200
3220 - CONTRACT SVCS, COPIER LEASE	0	0	1,770	0	0	0	1,770
4040 - TEACHING SUPPLIES	0	0	0	1,680	0	0	1,680
5415 - FURNITURE AND FIXTURES	0	0	0	0	2,184	0	2,184
5420 - TAGGED EQUIPMENT	0	0	0	0	1,500	0	1,500
TOTAL	572,045	197,807	1,970	1,680	3,684	0	777,186
	73.60%	25.45%	0.25%	0.22%	0.47%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1875 - MCLAUGHLIN YOUTH CENTER							
187502 - MCLAUGHLIN YC SUPPORT STUDENTS							
1330 - ADDED DUTY CERTIFICATED	800	0	0	0	0	0	800
1350 - ADDED DAYS CERTIFICATED	17,767	0	0	0	0	0	17,767
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1400 - COUNSELORS	71,556	0	0	0	0	0	71,556
2100 - GROUP LIFE	0	78	0	0	0	0	78
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	802	0	0	0	0	802
2550 - UNEMPLOYMENT INSURANCE	0	133	0	0	0	0	133
2600 - SOCIAL SECURITY	0	116	0	0	0	0	116
2610 - MEDICARE	0	1,339	0	0	0	0	1,339
2700 - CERTIFICATED RETIREMENT	0	11,319	0	0	0	0	11,319
4050 - HEALTH SUPPLIES	0	0	0	60	0	0	60
TOTAL	92,351 74.61%	31,368 25.34%	0 0.00%	60 0.05%	0 0.00%	0 0.00%	123,779 100.00%
187503 - MCLAUGHLIN YC LIBRARY SERVICES							
1231 - TEACHERS ASSISTANTS	13,169	0	0	0	0	0	13,169
1381 - PERSONAL LEAVE CLASSIFIED	163	0	0	0	0	0	163
2100 - GROUP LIFE	0	39	0	0	0	0	39
2500 - WORKERS' COMPENSATION	0	115	0	0	0	0	115
2550 - UNEMPLOYMENT INSURANCE	0	19	0	0	0	0	19
2600 - SOCIAL SECURITY	0	827	0	0	0	0	827
2610 - MEDICARE	0	193	0	0	0	0	193
2800 - PUBLIC EMPLOYEES RETIREMENT	0	2,897	0	0	0	0	2,897
4030 - LIBRARY A/V SUPPLIES	0	0	0	1,408	0	0	1,408
TOTAL	13,332 70.80%	4,090 21.72%	0 0.00%	1,408 7.48%	0 0.00%	0 0.00%	18,830 100.00%

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Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1875 - MCLAUGHLIN YOUTH CENTER							
187504 - MCLAUGHLIN YC ADMIN SUPPORT							
1201 - CLERICAL	46,260	0	0	0	0	0	46,260
1211 - EXTRA HELP CLASSIFIED	1,250	0	0	0	0	0	1,250
1351 - ADDED DAYS CLASSIFIED	4,270	0	0	0	0	0	4,270
1381 - PERSONAL LEAVE CLASSIFIED	2,313	0	0	0	0	0	2,313
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	452	0	0	0	0	452
2550 - UNEMPLOYMENT INSURANCE	0	78	0	0	0	0	78
2600 - SOCIAL SECURITY	0	3,354	0	0	0	0	3,354
2610 - MEDICARE	0	784	0	0	0	0	784
2800 - PUBLIC EMPLOYEES RETIREMENT	0	11,117	0	0	0	0	11,117
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	465	0	0	0	465
4010 - OFFICE SUPPLIES	0	0	0	480	0	0	480
4060 - MEALS & FOOD	0	0	0	45	0	0	45
TOTAL	54,093	33,403	465	525	0	0	88,486
	61.13%	37.75%	0.53%	0.59%	0.00%	0.00%	100.00%
187505 - MCLAUGHLIN YC OPS & MAINTENANC							
3530 - TELEPHONE	0	0	22,693	0	0	0	22,693
TOTAL	0	0	22,693	0	0	0	22,693
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1875 - MCLAUGHLIN YOUTH CENTER							
187506 - MCLAUGHLIN YC STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	5,700	0	0	0	0	0	5,700
1331 - ADDED DUTY CLASSIFIED	800	0	0	0	0	0	800
2500 - WORKERS' COMPENSATION	0	57	0	0	0	0	57
2550 - UNEMPLOYMENT INSURANCE	0	9	0	0	0	0	9
2600 - SOCIAL SECURITY	0	50	0	0	0	0	50
2610 - MEDICARE	0	94	0	0	0	0	94
2700 - CERTIFICATED RETIREMENT	0	716	0	0	0	0	716
2800 - PUBLIC EMPLOYEES RETIREMENT	0	176	0	0	0	0	176
TOTAL	6,500	1,102	0	0	0	0	7,602
	85.51%	14.49%	0.00%	0.00%	0.00%	0.00%	100.00%
187507 - MCLAUGHLIN YC SPECIAL EDUCATN							
1231 - TEACHERS ASSISTANTS	34,598	0	0	0	0	0	34,598
1360 - SPECIAL SERVICE TEACHERS	282,204	0	0	0	0	0	282,204
1371 - SUBSTITUTE TEACHERS	2,000	0	0	0	0	0	2,000
1380 - PERSONAL LEAVE CERTIFICATED	600	0	0	0	0	0	600
1381 - PERSONAL LEAVE CLASSIFIED	430	0	0	0	0	0	430
2100 - GROUP LIFE	0	351	0	0	0	0	351
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	2,780	0	0	0	0	2,780
2550 - UNEMPLOYMENT INSURANCE	0	462	0	0	0	0	462
2600 - SOCIAL SECURITY	0	2,296	0	0	0	0	2,296
2610 - MEDICARE	0	4,638	0	0	0	0	4,638
2700 - CERTIFICATED RETIREMENT	0	35,445	0	0	0	0	35,445
2800 - PUBLIC EMPLOYEES RETIREMENT	0	7,612	0	0	0	0	7,612
TOTAL	319,832	141,483	0	0	0	0	461,315
	69.33%	30.67%	0.00%	0.00%	0.00%	0.00%	100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1875 - MCLAUGHLIN YOUTH CENTER							
187513 - MCLAUGHLIN YC ADMINISTRATION							
1300 - PRINCIPALS	57,498	0	0	0	0	0	57,498
1350 - ADDED DAYS CERTIFICATED	12,512	0	0	0	0	0	12,512
2100 - GROUP LIFE	0	59	0	0	0	0	59
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	610	0	0	0	0	610
2550 - UNEMPLOYMENT INSURANCE	0	101	0	0	0	0	101
2610 - MEDICARE	0	1,015	0	0	0	0	1,015
2700 - CERTIFICATED RETIREMENT	0	8,793	0	0	0	0	8,793
TOTAL	70,010	19,369	0	0	0	0	89,379
	78.33%	21.67%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,128,163	428,622	25,128	3,673	3,684	0	1,589,270
	70.99%	26.97%	1.58%	0.23%	0.23%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1880 - BENNY BENSON ALTERNATIVE HS							
188001 - B BENSON REG INSTRUCTION							
1320 - SECONDARY TEACHERS	527,736	0	0	0	0	0	527,736
1330 - ADDED DUTY CERTIFICATED	10,000	0	0	0	0	0	10,000
1340 - DEPT CHAIRPERSON	4,800	0	0	0	0	0	4,800
1371 - SUBSTITUTE TEACHERS	15,960	0	0	0	0	0	15,960
1380 - PERSONAL LEAVE CERTIFICATED	2,721	0	0	0	0	0	2,721
2100 - GROUP LIFE	0	593	0	0	0	0	593
2200 - GROUP MEDICAL	0	133,608	0	0	0	0	133,608
2500 - WORKERS' COMPENSATION	0	4,870	0	0	0	0	4,870
2550 - UNEMPLOYMENT INSURANCE	0	811	0	0	0	0	811
2600 - SOCIAL SECURITY	0	990	0	0	0	0	990
2610 - MEDICARE	0	8,138	0	0	0	0	8,138
2700 - CERTIFICATED RETIREMENT	0	68,143	0	0	0	0	68,143
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	100	0	0	0	100
3220 - CONTRACT SVCS, COPIER LEASE	0	0	3,880	0	0	0	3,880
4020 - TEXTBOOKS	0	0	0	2,800	0	0	2,800
4040 - TEACHING SUPPLIES	0	0	0	7,200	0	0	7,200
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	1,000	0	1,000
5415 - FURNITURE AND FIXTURES	0	0	0	0	10,000	0	10,000
5420 - TAGGED EQUIPMENT	0	0	0	0	3,260	0	3,260
TOTAL	561,217 69.58%	217,152 26.92%	3,980 0.49%	10,000 1.24%	14,260 1.77%	0 0.00%	806,609 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1880 - BENNY BENSON ALTERNATIVE HS							
188002 - B BENSON STUDENT SUPPORT							
1240 - NURSES	70,629	0	0	0	0	0	70,629
1330 - ADDED DUTY CERTIFICATED	1,100	0	0	0	0	0	1,100
1350 - ADDED DAYS CERTIFICATED	7,000	0	0	0	0	0	7,000
1371 - SUBSTITUTE TEACHERS	1,870	0	0	0	0	0	1,870
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
1851 - HOME SCHOOL COORDINATOR	38,223	0	0	0	0	0	38,223
2100 - GROUP LIFE	0	167	0	0	0	0	167
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,036	0	0	0	0	1,036
2550 - UNEMPLOYMENT INSURANCE	0	172	0	0	0	0	172
2600 - SOCIAL SECURITY	0	2,486	0	0	0	0	2,486
2610 - MEDICARE	0	1,728	0	0	0	0	1,728
2700 - CERTIFICATED RETIREMENT	0	9,888	0	0	0	0	9,888
2800 - PUBLIC EMPLOYEES RETIREMENT	0	8,409	0	0	0	0	8,409
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
4050 - HEALTH SUPPLIES	0	0	0	220	0	0	220
TOTAL	119,180 66.53%	59,047 32.96%	700 0.39%	220 0.12%	0 0.00%	0 0.00%	179,147 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1880 - BENNY BENSON ALTERNATIVE HS							
188004 - B BENSON ADMIN SUPPORT							
1201 - CLERICAL	59,735	0	0	0	0	0	59,735
1381 - PERSONAL LEAVE CLASSIFIED	2,000	0	0	0	0	0	2,000
2100 - GROUP LIFE	0	68	0	0	0	0	68
2200 - GROUP MEDICAL	0	30,765	0	0	0	0	30,765
2500 - WORKERS' COMPENSATION	0	521	0	0	0	0	521
2550 - UNEMPLOYMENT INSURANCE	0	89	0	0	0	0	89
2600 - SOCIAL SECURITY	0	3,828	0	0	0	0	3,828
2610 - MEDICARE	0	895	0	0	0	0	895
2800 - PUBLIC EMPLOYEES RETIREMENT	0	13,142	0	0	0	0	13,142
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	50	0	0	0	50
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	486	0	0	0	486
4010 - OFFICE SUPPLIES	0	0	0	9,102	0	0	9,102
TOTAL	61,735	49,308	536	9,102	0	0	120,681
	51.16%	40.86%	0.44%	7.54%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1880 - BENNY BENSON ALTERNATIVE HS							
188005 - B BENSON OPS & MAINTENANCE							
1381 - PERSONAL LEAVE CLASSIFIED	1,478	0	0	0	0	0	1,478
1701 - CUSTODIANS	42,237	0	0	0	0	0	42,237
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	15,780	0	0	0	0	15,780
2500 - WORKERS' COMPENSATION	0	2,714	0	0	0	0	2,714
2550 - UNEMPLOYMENT INSURANCE	0	63	0	0	0	0	63
2600 - SOCIAL SECURITY	0	2,710	0	0	0	0	2,710
2610 - MEDICARE	0	634	0	0	0	0	634
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,292	0	0	0	0	9,292
3500 - HEAT FOR BUILDINGS	0	0	23,400	0	0	0	23,400
3510 - WATER & SEWER	0	0	2,000	0	0	0	2,000
3520 - ELECTRICITY	0	0	41,500	0	0	0	41,500
3530 - TELEPHONE	0	0	16,619	0	0	0	16,619
3540 - REFUSE	0	0	1,400	0	0	0	1,400
4200 - CUSTODIAL SUPPLIES	0	0	0	300	0	0	300
TOTAL	43,715	31,233	84,919	300	0	0	160,167
	27.29%	19.50%	53.02%	0.19%	0.00%	0.00%	100.00%
188006 - B BENSON STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	7,200	0	0	0	0	0	7,200
2500 - WORKERS' COMPENSATION	0	63	0	0	0	0	63
2550 - UNEMPLOYMENT INSURANCE	0	10	0	0	0	0	10
2610 - MEDICARE	0	104	0	0	0	0	104
2700 - CERTIFICATED RETIREMENT	0	904	0	0	0	0	904
3130 - ACTIVITY/FIELD TRIPS	0	0	1,000	0	0	0	1,000
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	1,150	0	0	1,150
TOTAL	7,200	1,082	1,000	1,150	0	0	10,432
	69.02%	10.37%	9.59%	11.02%	0.00%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1880 - BENNY BENSON ALTERNATIVE HS							
188007 - B BENSON VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	5,250	0	0	0	0	0	5,250
1380 - PERSONAL LEAVE CERTIFICATED	1,790	0	0	0	0	0	1,790
1390 - CAREER TECHNOLOGY ED TEACHERS	371,515	0	0	0	0	0	371,515
2100 - GROUP LIFE	0	390	0	0	0	0	390
2200 - GROUP MEDICAL	0	87,900	0	0	0	0	87,900
2500 - WORKERS' COMPENSATION	0	3,285	0	0	0	0	3,285
2550 - UNEMPLOYMENT INSURANCE	0	547	0	0	0	0	547
2600 - SOCIAL SECURITY	0	326	0	0	0	0	326
2610 - MEDICARE	0	5,489	0	0	0	0	5,489
2700 - CERTIFICATED RETIREMENT	0	46,662	0	0	0	0	46,662
4020 - TEXTBOOKS	0	0	0	400	0	0	400
4040 - TEACHING SUPPLIES	0	0	0	800	0	0	800
TOTAL	378,555	144,599	0	1,200	0	0	524,354
	72.19%	27.58%	0.00%	0.23%	0.00%	0.00%	100.00%
188013 - B BENSON ADMINISTRATION							
1300 - PRINCIPALS	116,496	0	0	0	0	0	116,496
1350 - ADDED DAYS CERTIFICATED	4,792	0	0	0	0	0	4,792
2100 - GROUP LIFE	0	117	0	0	0	0	117
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	1,058	0	0	0	0	1,058
2550 - UNEMPLOYMENT INSURANCE	0	175	0	0	0	0	175
2610 - MEDICARE	0	1,759	0	0	0	0	1,759
2700 - CERTIFICATED RETIREMENT	0	15,234	0	0	0	0	15,234
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	300	0	0	0	300
TOTAL	121,288	35,922	300	0	0	0	157,510
	77.00%	22.81%	0.19%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1880 - BENNY BENSON ALTERNATIVE HS							
ORGANIZATION TOTAL	1,292,890 66.00%	538,343 27.48%	91,435 4.67%	21,972 1.12%	14,260 0.73%	0 0.00%	1,958,900 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1881 - SEARCH ALTERNATIVE HIGH SCHL							
188101 - SEARCH REG INSTRUCTION							
1330 - ADDED DUTY CERTIFICATED	5,000	0	0	0	0	0	5,000
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
2500 - WORKERS' COMPENSATION	0	65	0	0	0	0	65
2550 - UNEMPLOYMENT INSURANCE	0	11	0	0	0	0	11
2610 - MEDICARE	0	107	0	0	0	0	107
2700 - CERTIFICATED RETIREMENT	0	929	0	0	0	0	929
4040 - TEACHING SUPPLIES	0	0	0	372	0	0	372
TOTAL	7,400	1,112	0	372	0	0	8,884
	83.30%	12.52%	0.00%	4.19%	0.00%	0.00%	100.00%
188102 - SEARCH SUPPORT STUDENTS							
1330 - ADDED DUTY CERTIFICATED	1,100	0	0	0	0	0	1,100
2500 - WORKERS' COMPENSATION	0	10	0	0	0	0	10
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	16	0	0	0	0	16
2700 - CERTIFICATED RETIREMENT	0	138	0	0	0	0	138
TOTAL	1,100	165	0	0	0	0	1,265
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1881 - SEARCH ALTERNATIVE HIGH SCHL							
188103 - SEARCH ADMINISTRATN SUPPORT							
1201 - CLERICAL	30,715	0	0	0	0	0	30,715
1381 - PERSONAL LEAVE CLASSIFIED	1,536	0	0	0	0	0	1,536
2100 - GROUP LIFE	0	39	0	0	0	0	39
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	268	0	0	0	0	268
2550 - UNEMPLOYMENT INSURANCE	0	47	0	0	0	0	47
2600 - SOCIAL SECURITY	0	2,000	0	0	0	0	2,000
2610 - MEDICARE	0	468	0	0	0	0	468
2800 - PUBLIC EMPLOYEES RETIREMENT	0	6,757	0	0	0	0	6,757
TOTAL	32,251	27,158	0	0	0	0	59,409
	54.29%	45.71%	0.00%	0.00%	0.00%	0.00%	100.00%
188104 - SEARCH VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
TOTAL	151,422	57,840	0	0	0	0	209,262
	72.36%	27.64%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1881 - SEARCH ALTERNATIVE HIGH SCHL							
188105 - SEARCH STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	4,000	0	0	0	0	0	4,000
2500 - WORKERS' COMPENSATION	0	35	0	0	0	0	35
2550 - UNEMPLOYMENT INSURANCE	0	6	0	0	0	0	6
2610 - MEDICARE	0	58	0	0	0	0	58
2700 - CERTIFICATED RETIREMENT	0	502	0	0	0	0	502
3130 - ACTIVITY/FIELD TRIPS	0	0	500	0	0	0	500
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	1,150	0	0	1,150
TOTAL	4,000	601	500	1,150	0	0	6,251
	63.99%	9.62%	8.00%	18.40%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	196,173	86,876	500	1,522	0	0	285,071
	68.82%	30.48%	0.18%	0.53%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1885 - AVAIL ALTERNATIVE HIGH SCHOOL							
188501 - AVAIL REG INSTRUCTION							
1320 - SECONDARY TEACHERS	138,878	0	0	0	0	0	138,878
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
1371 - SUBSTITUTE TEACHERS	4,200	0	0	0	0	0	4,200
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,269	0	0	0	0	1,269
2550 - UNEMPLOYMENT INSURANCE	0	211	0	0	0	0	211
2600 - SOCIAL SECURITY	0	260	0	0	0	0	260
2610 - MEDICARE	0	2,120	0	0	0	0	2,120
2700 - CERTIFICATED RETIREMENT	0	17,745	0	0	0	0	17,745
3030 - CONTR. SERVICES-INSTRUCTIONAL	0	0	1,360	0	0	0	1,360
3130 - ACTIVITY/FIELD TRIPS	0	0	300	0	0	0	300
3220 - CONTRACT SVCS, COPIER LEASE	0	0	2,090	0	0	0	2,090
4020 - TEXTBOOKS	0	0	0	1,120	0	0	1,120
4040 - TEACHING SUPPLIES	0	0	0	3,426	0	0	3,426
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	200	0	200
TOTAL	146,194	56,921	3,750	4,546	200	0	211,611
	69.09%	26.90%	1.77%	2.15%	0.09%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1885 - AVAIL ALTERNATIVE HIGH SCHOOL							
188502 - AVAIL SUPPORT STUDENTS							
1181 - OTHER PROFESSIONALS CLASSIFIED	42,760	0	0	0	0	0	42,760
1330 - ADDED DUTY CERTIFICATED	1,200	0	0	0	0	0	1,200
1350 - ADDED DAYS CERTIFICATED	1,000	0	0	0	0	0	1,000
2100 - GROUP LIFE	0	100	0	0	0	0	100
2200 - GROUP MEDICAL	0	17,580	0	0	0	0	17,580
2500 - WORKERS' COMPENSATION	0	392	0	0	0	0	392
2550 - UNEMPLOYMENT INSURANCE	0	65	0	0	0	0	65
2600 - SOCIAL SECURITY	0	2,651	0	0	0	0	2,651
2610 - MEDICARE	0	652	0	0	0	0	652
2700 - CERTIFICATED RETIREMENT	0	276	0	0	0	0	276
2800 - PUBLIC EMPLOYEES RETIREMENT	0	9,407	0	0	0	0	9,407
4050 - HEALTH SUPPLIES	0	0	0	60	0	0	60
TOTAL	44,960	31,124	0	60	0	0	76,144
	59.05%	40.87%	0.00%	0.08%	0.00%	0.00%	100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1885 - AVAIL ALTERNATIVE HIGH SCHOOL							
188503 - AVAIL ADMINISTRATION SUPPORT							
1201 - CLERICAL	22,168	0	0	0	0	0	22,168
1381 - PERSONAL LEAVE CLASSIFIED	1,108	0	0	0	0	0	1,108
2100 - GROUP LIFE	0	20	0	0	0	0	20
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	193	0	0	0	0	193
2550 - UNEMPLOYMENT INSURANCE	0	34	0	0	0	0	34
2600 - SOCIAL SECURITY	0	1,443	0	0	0	0	1,443
2610 - MEDICARE	0	338	0	0	0	0	338
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,877	0	0	0	0	4,877
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	461	0	0	0	461
4010 - OFFICE SUPPLIES	0	0	0	1,118	0	0	1,118
4060 - MEALS & FOOD	0	0	0	200	0	0	200
TOTAL	23,276 57.12%	15,694 38.51%	461 1.13%	1,318 3.23%	0 0.00%	0 0.00%	40,749 100.00%
188504 - AVAIL OPS & MAINTENANCE							
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	7,648	0	0	0	7,648
3200 - RENTAL-LAND & BUILDINGS	0	0	31,980	0	0	0	31,980
3520 - ELECTRICITY	0	0	6,200	0	0	0	6,200
3530 - TELEPHONE	0	0	7,688	0	0	0	7,688
4200 - CUSTODIAL SUPPLIES	0	0	0	75	0	0	75
TOTAL	0 0.00%	0 0.00%	53,516 99.86%	75 0.14%	0 0.00%	0 0.00%	53,591 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1885 - AVAIL ALTERNATIVE HIGH SCHOOL							
188505 - AVAIL VOCATIONAL EDUCATION							
1371 - SUBSTITUTE TEACHERS	2,100	0	0	0	0	0	2,100
1380 - PERSONAL LEAVE CERTIFICATED	716	0	0	0	0	0	716
1390 - CAREER TECHNOLOGY ED TEACHERS	148,606	0	0	0	0	0	148,606
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,314	0	0	0	0	1,314
2550 - UNEMPLOYMENT INSURANCE	0	219	0	0	0	0	219
2600 - SOCIAL SECURITY	0	130	0	0	0	0	130
2610 - MEDICARE	0	2,196	0	0	0	0	2,196
2700 - CERTIFICATED RETIREMENT	0	18,665	0	0	0	0	18,665
TOTAL	151,422 72.36%	57,840 27.64%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	209,262 100.00%
188506 - AVAIL STUDENT ACTIVITY							
1330 - ADDED DUTY CERTIFICATED	3,200	0	0	0	0	0	3,200
2500 - WORKERS' COMPENSATION	0	28	0	0	0	0	28
2550 - UNEMPLOYMENT INSURANCE	0	5	0	0	0	0	5
2610 - MEDICARE	0	46	0	0	0	0	46
2700 - CERTIFICATED RETIREMENT	0	402	0	0	0	0	402
4080 - STUDENT ACTIVITY SUPPLIES	0	0	0	800	0	0	800
TOTAL	3,200 71.41%	481 10.73%	0 0.00%	800 17.85%	0 0.00%	0 0.00%	4,481 100.00%

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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1885 - AVAIL ALTERNATIVE HIGH SCHOOL							
188513 - AVAIL ADMINISTRATION							
1300 - PRINCIPALS	49,074	0	0	0	0	0	49,074
1350 - ADDED DAYS CERTIFICATED	682	0	0	0	0	0	682
2100 - GROUP LIFE	0	59	0	0	0	0	59
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	434	0	0	0	0	434
2550 - UNEMPLOYMENT INSURANCE	0	72	0	0	0	0	72
2610 - MEDICARE	0	721	0	0	0	0	721
2700 - CERTIFICATED RETIREMENT	0	6,249	0	0	0	0	6,249
TOTAL	49,756	16,325	0	0	0	0	66,081
	75.30%	24.70%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	418,808	178,384	57,727	6,799	200	0	661,918
	63.27%	26.95%	8.72%	1.03%	0.03%	0.00%	100.00%

Anchorage School District
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Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1886 - NEW PATH HIGH SCHOOL							
188601 - THE NEW PATH HIGH INSTRUCTION							
1320 - SECONDARY TEACHERS	138,878	0	0	0	0	0	138,878
1330 - ADDED DUTY CERTIFICATED	20,000	0	0	0	0	0	20,000
1340 - DEPT CHAIRPERSON	2,400	0	0	0	0	0	2,400
1371 - SUBSTITUTE TEACHERS	4,200	0	0	0	0	0	4,200
1380 - PERSONAL LEAVE CERTIFICATED	358	0	0	0	0	0	358
2100 - GROUP LIFE	0	156	0	0	0	0	156
2200 - GROUP MEDICAL	0	35,160	0	0	0	0	35,160
2500 - WORKERS' COMPENSATION	0	1,443	0	0	0	0	1,443
2550 - UNEMPLOYMENT INSURANCE	0	240	0	0	0	0	240
2600 - SOCIAL SECURITY	0	260	0	0	0	0	260
2610 - MEDICARE	0	2,405	0	0	0	0	2,405
2700 - CERTIFICATED RETIREMENT	0	20,257	0	0	0	0	20,257
4020 - TEXTBOOKS	0	0	0	960	0	0	960
4040 - TEACHING SUPPLIES	0	0	0	3,200	0	0	3,200
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	680	0	680
TOTAL	165,836 71.92%	59,920 25.98%	0 0.00%	4,160 1.80%	680 0.29%	0 0.00%	230,596 100.00%

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1886 - NEW PATH HIGH SCHOOL							
188604 - THE NEW PATH HIGH ADMIN SUPPT							
1201 - CLERICAL	22,168	0	0	0	0	0	22,168
1381 - PERSONAL LEAVE CLASSIFIED	1,108	0	0	0	0	0	1,108
2100 - GROUP LIFE	0	20	0	0	0	0	20
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	193	0	0	0	0	193
2550 - UNEMPLOYMENT INSURANCE	0	34	0	0	0	0	34
2600 - SOCIAL SECURITY	0	1,443	0	0	0	0	1,443
2610 - MEDICARE	0	338	0	0	0	0	338
2800 - PUBLIC EMPLOYEES RETIREMENT	0	4,877	0	0	0	0	4,877
3080 - CONTRACTED SERVICE-BUILDINGS	0	0	2,708	0	0	0	2,708
4010 - OFFICE SUPPLIES	0	0	0	1,118	0	0	1,118
TOTAL	23,276	15,694	2,708	1,118	0	0	42,796
	54.39%	36.67%	6.33%	2.61%	0.00%	0.00%	100.00%
188607 -							
1330 - ADDED DUTY CERTIFICATED	1,600	0	0	0	0	0	1,600
2500 - WORKERS' COMPENSATION	0	14	0	0	0	0	14
2550 - UNEMPLOYMENT INSURANCE	0	2	0	0	0	0	2
2610 - MEDICARE	0	23	0	0	0	0	23
2700 - CERTIFICATED RETIREMENT	0	201	0	0	0	0	201
TOTAL	1,600	240	0	0	0	0	1,840
	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%	100.00%

Anchorage School District

Fiscal Year: 2013-2014 - Current

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1886 - NEW PATH HIGH SCHOOL							
188613 - THE NEW PATH HIGH ADMIN							
1300 - PRINCIPALS	49,074	0	0	0	0	0	49,074
1350 - ADDED DAYS CERTIFICATED	682	0	0	0	0	0	682
2100 - GROUP LIFE	0	59	0	0	0	0	59
2200 - GROUP MEDICAL	0	8,790	0	0	0	0	8,790
2500 - WORKERS' COMPENSATION	0	434	0	0	0	0	434
2550 - UNEMPLOYMENT INSURANCE	0	72	0	0	0	0	72
2610 - MEDICARE	0	721	0	0	0	0	721
2700 - CERTIFICATED RETIREMENT	0	6,249	0	0	0	0	6,249
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	700	0	0	0	700
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	500	0	0	0	500
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	500	0	0	0	500
TOTAL	49,756 73.41%	16,325 24.09%	1,700 2.51%	0 0.00%	0 0.00%	0 0.00%	67,781 100.00%
ORGANIZATION TOTAL	240,468 70.10%	92,180 26.87%	4,408 1.29%	5,278 1.54%	680 0.20%	0 0.00%	343,014 100.00%

Anchorage School District
Fiscal Year: 2013-2014 - Current
Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
GENERAL FUND							
HIGH							
1899 - UNALLOCATED SECONDARY RESOURCE							
189901 - UNALLOCATED HIGH SCHL REG INS							
1320 - SECONDARY TEACHERS	1,666,536	0	0	0	0	0	1,666,536
1371 - SUBSTITUTE TEACHERS	46,247	0	0	0	0	0	46,247
2100 - GROUP LIFE	0	1,872	0	0	0	0	1,872
2200 - GROUP MEDICAL	0	421,920	0	0	0	0	421,920
2500 - WORKERS' COMPENSATION	0	14,935	0	0	0	0	14,935
2550 - UNEMPLOYMENT INSURANCE	0	2,475	0	0	0	0	2,475
2600 - SOCIAL SECURITY	0	2,867	0	0	0	0	2,867
2610 - MEDICARE	0	24,835	0	0	0	0	24,835
2700 - CERTIFICATED RETIREMENT	0	209,317	0	0	0	0	209,317
3980 - UNALLOCATED ADJUSTMENTS	0	0	238,081	0	0	0	238,081
TOTAL	1,712,783	678,222	238,081	0	0	0	2,629,086
	65.15%	25.80%	9.06%	0.00%	0.00%	0.00%	100.00%
189902 - UNALLOCATED HS SUPPORT STUDNTS							
1211 - EXTRA HELP CLASSIFIED	2,500	0	0	0	0	0	2,500
2500 - WORKERS' COMPENSATION	0	22	0	0	0	0	22
2550 - UNEMPLOYMENT INSURANCE	0	4	0	0	0	0	4
2600 - SOCIAL SECURITY	0	155	0	0	0	0	155
2610 - MEDICARE	0	36	0	0	0	0	36
TOTAL	2,500	217	0	0	0	0	2,717
	92.02%	7.98%	0.00%	0.00%	0.00%	0.00%	100.00%
ORGANIZATION TOTAL	1,715,283	678,439	238,081	0	0	0	2,631,803
	65.18%	25.78%	9.05%	0.00%	0.00%	0.00%	100.00%
ATTENDANCE CENTER TOTAL	61,943,001	24,958,746	8,571,870	1,263,171	354,374	11,200	97,102,362
	63.79%	25.70%	8.83%	1.30%	0.36%	0.01%	100.00%

CHARTER

Anchorage School District
Fiscal Year 2012-2013

**GRANTS
SUMMARY BY CLASSIFICATION**

CLASSIFICATION	FY 2011-2012 <u>Audited Actuals</u>	FY 2011-2012 <u>Revised Budget</u>	FY 2012-2013 <u>Revised Budget</u>	FY 2013-2014 <u>Projections</u>
Local Grants	\$ 714,925	\$ 1,074,219	\$ 2,045,157	\$ 1,134,147
State Grants	3,498,668	3,332,839	1,305,445	2,374,790
Federal Grants	52,472,348	51,396,725	50,149,398	54,723,015
American Recovery and Reinvestment Act	2,953,973	36,720		
Education Jobs Bill		7,639,562		
Senate Bill 160			28,000,000	
TOTAL	\$ <u>59,639,914</u>	\$ <u>63,480,065</u>	\$ <u>81,500,000</u>	\$ <u>58,231,952</u>

Supplemental State funding for the Teachers and Public Employee Retirement Systems are being recorded under a separate fund -
State Retirement System Liability.

Anchorage School District
Fiscal Year 2013-2014

GRANTS

GRANT/PROJECT	1000 SALARIES	2000 EMPLOYEE BENEFITS	3000 PURCHASED SERVICES	4000 SUPPLIES & MATERIALS	5000 CAPITAL OUTLAY	6000 OTHER	TOTAL
Local:							
Anchorage Schools Foundation	\$	\$	\$	\$ 3,000	\$	\$	\$ 3,000
Foundations	37,315	5,540	12,532	21,862	22,751		100,000
Fred Meyer Support our Schools				12,364			12,364
Municipality of Anchorage Recycling Program	26,149	8,080	2,054	2,500			38,783
National Rifle Association			50,000				50,000
National Writing Project			30,000				30,000
Other Local Grants	25,000	7,000	40,000	20,000	8,000		100,000
Contingency - Local	432,000	198,800	109,376	31,840	27,984		800,000
Total Local	\$ 520,464	\$ 219,420	\$ 243,962	\$ 91,566	\$ 58,735	\$ 0	\$ 1,134,147
State:							
Alaska Native Competetive	\$ 145,817	\$ 66,410	\$ 7,873	\$ 10,000	\$	\$	\$ 230,100
Alaska School Deaf & Hard of Hearing (State)	151,279	71,897	73,341	29,512	2,500		328,529
Alaska State Council for the Arts			10,000	5,000			15,000
Anchorage Construction Academy	290,000	39,365	56,722	120,329	96,000		602,416
Providence Heights	97,932	40,481	6,337	1,345			146,095
STEM							0
Senate Bill 18			9,963	22,500	720,187		752,650
Contingency - State	162,000	74,550	41,019	11,940	10,491		300,000
Total State	\$ 701,211	\$ 226,293	\$ 197,382	\$ 190,626	\$ 829,178	\$ 0	\$ 2,374,790

GRANT/PROJECT	1000 SALARIES	2000 EMPLOYEE BENEFITS	3000 PURCHASED SERVICES	4000 SUPPLIES & MATERIALS	5000 CAPITAL OUTLAY	6000 OTHER	TOTAL
Federal:							
Alaska Community Centers Learning	\$ 485,288	\$ 360,879	\$ 67,739	\$ 21,314	\$ 500	\$	\$ 935,720
Alaska Family Directory	14,000	1,252	4,093	2,613			21,958
Alaska Mentor Program UGO	125,600	62,101	485,604	43,150	10,500		726,955
Alaska School Deaf & Hard of Hearing (Fed)	16,125	3,487	51,010	2,398			73,020
Carl Perkins Basic	315,940	71,413	154,535	172,000	234,500		948,388
DoDEA - Project Connect	268,400	128,682	68,900	25,000			490,982
McKinney-Vento	8,000	884	26,618	2,400			37,902
Migrant Education Book			297	6,500			6,797
Migrant Education, Parent Advisory Council			5,000				5,000
National Math and Science Initiative			70,000				70,000
Preschool Disabled	206,877	141,970	16,121	33,293			398,261
Project Ki'l	334,000	149,243	169,549	85,369	8,000		746,161
Puqigtut	343,937	164,437	131,477	8,600			648,451
Star Talk for Russian	35,000	4,577	29,512	25,911	5,000		100,000
Star Talk for Chinese	52,940	9,902	13,958	20,484	3,828		101,112
Title I - Administration	3,312,156	500,879	192,539	239,901			4,245,475
Title I - Airport Heights	116,394	44,877	14,606	33,930	10,000		219,807
Title I - Alaska Native	74,851	29,063	4,934	4,042			112,890
Title I - Alaska Native Preschool	95,571	52,819	7,415	2,430			158,235
Title I - AVAIL	28,870	9,075	5,301	6,254			49,500
Title I - Baxter	108,274	40,626	8,240	8,522			165,662
Title I - Begich	279,070	104,319	37,341	15,530			436,260
Title I - Chester Valley	70,382	15,353	15,144	5,381			106,260
Title I - Child in Transition (CIT)	437,974	257,431	45,895	5,200	3,500		750,000
Title I - Chinook	171,235	72,874	11,201	1,000			256,310
Title I - Clark	442,283	165,720	55,571	10,056	3,000		676,630
Title I - Creekside Park	178,655	53,627	11,854	22,921	4,163		271,220
Title I - Fairview	180,015	61,554	30,508	15,010	3,700		290,787
Title I - Fairview Preschool	74,476	49,446	6,929	2,525			133,376
Title I - Lake Otis	149,156	53,271	18,241	4,952	3,000		228,620
Title I - Mt. View	128,167	58,270	11,373	36,551	3,000		237,361
Title I - Muldoon	155,750	64,458	12,612	10,000			242,820
Title I - North Star	193,715	54,292	11,741	5,905	3,000		268,653
Title I - North Star Preschool	80,555	50,593	7,737	1,547			140,432
Title I - Northwood ABC	95,954	44,908	7,194	9,684			157,740
Title I - Nunaka Valley	70,402	39,304	5,528	5,546			120,780

GRANT/PROJECT	1000 SALARIES	2000 EMPLOYEE BENEFITS	3000 PURCHASED SERVICES	4000 SUPPLIES & MATERIALS	5000 CAPITAL OUTLAY	6000 OTHER	TOTAL
Federal continued							
Title I - NCLB Highly Qualified	5,528	\$ 831	\$ 4,000	\$	\$	\$	10,359
Title I - NCLB Parent Involvement	\$ 51,962	8,629	136,444	61,100	1,000		259,135
Title I - PreK	169,162	73,431	74,886	250			317,729
Title I - Professional Development	71,996	10,315	195,000	3,437			280,748
Title I - Ptarmigan	133,555	58,834	19,991	12,240	4,000		228,620
Title I - Russian Jack	136,647	65,690	17,836	4,897			225,070
Title I - Russian Jack Preschool	72,589	49,308	6,301	2,253			130,451
Title I - School Improvement	128,232	18,886	33,103	83,448	5,646		269,315
Title I - Spring Hill	93,900	54,717	8,911	4,972	2,500		165,000
Title I - Taku	117,403	34,241	8,440	32,036	1,000		193,120
Title I - Tudor	67,368	28,001	17,673	16,153	12,045		141,240
Title I - William Tyson	185,870	92,258	37,276	11,254			326,658
Title I - William Tyson Preschool	83,555	51,156	7,575	2,441			144,727
Title I - Williwaw	128,126	58,962	16,774	19,788			223,650
Title I - Williwaw Preschool	82,605	33,290	6,615	2,542			125,052
Title I - Willow Crest	135,798	44,165	20,395	37,492			237,850
Title I - Wonder Park	117,409	73,343	13,433	6,655	5,000		215,840
Title I C - Migrant Education	1,218,040	612,770	300,706	158,500	43,000		2,333,016
Title I D - N & D - MYC	94,000	49,441	11,610	1,000			156,051
Title I D - N & D - MYC Subpart 2	79,146	42,032	9,172	500			130,850
Title II A - Class Size Reduction	71,118	6,163	1,922,329	0			1,999,610
Title II A - Staff Development	888,811	285,936	56,930	950			1,232,627
Title II A - NCLB Support	78,878	38,475	5,792	405			123,550
Title II A - STEM	204,480	66,042	15,409	0			285,931
Title II A - HR Recruitment/Retention	178,714	106,872	13,116	3,518			302,220
Title III - English Language Acquisition	219,702	85,629	28,500	1,253			335,084
Title VI-B, Part B, IDEA	8,317,047	4,459,511	755,212	130,020	82,442		13,744,232
Title VII - Indian Education	1,452,000	1,118,207	206,637	42,000	10,769		2,829,613
Contingency - Federal	6,917,116	3,454,496	1,739,652	502,153	812,932		13,426,349
Total Federal	\$ 30,188,569	\$ 14,009,177	\$ 7,512,068	\$ 2,037,176	\$ 1,276,025	\$ 0	\$ 55,023,015
Total Grants	\$ 31,410,244	\$ 14,454,890	\$ 7,953,412	\$ 2,319,368	\$ 2,163,938	\$ 0	\$ 58,531,952

Anchorage School District
Fiscal Year 2013-2014

LOCAL / STATE / FEDERAL PROJECTS
FTE BY OBJECT DESCRIPTION AND CODES

GRANT/PROJECT TITLE	Program Director 1170	Program Director 1171	Other Prof Certificate 1180	Other Prof Classified 1181	Technical Classified 1191	Clerical 1201	Teacher Assistant 1231	Coordinators 1250	Principal 1300	Elementary Teachers 1310	Secondary Teachers 1320	Special Service 1360	Counselors 1400	Total FTE all codes
DISCRETIONARY GRANTS														
Alaska Community Centers Learning					12.00	1.00								13.00
Alaska Family Directory						0.50								0.50
Alaska Mentor Program				0.50		0.50				1.00				2.00
MOA Recycling Program				0.50										0.50
Project Connect				1.00		0.30					0.40		2.00	3.70
Project Ki'l				1.00	2.00	1.00								4.00
Project Puqigtut				1.00	2.00	0.50					2.00			5.50
Total FTE in Discretionary Grants	0.00	0.00	0.00	4.00	16.00	3.80	0.00	0.00	0.00	1.00	2.40	0.00	2.00	29.20
ENTITLEMENT GRANTS														
Alaska School Deaf & Hard of Hearing (State)		0.35		1.00										1.35
Carl Perkins				1.00										1.00
Preschool Disabled				1.00		1.75						1.00		3.75
Providence Heights							0.38					1.00		1.38
Title I - Administration			1.00	1.00	1.00	2.00								5.00
Title I - Airport Heights										1.00			0.50	1.50
Title I - AK Native Cultural Charter										1.00				1.00
Title I - AK Native Cultural Charter Preschool							0.88			1.00				1.88
Title I - AVAIL									0.25					0.25
Title I - Begich											2.50		1.00	3.50
Title I - Chester Valley										0.49				0.49
Title I - Chinook					0.50					2.00				2.50
Title I - Clark											5.60			5.60
Title I - Creekside Park							0.63			1.00				1.63
Title I - Fairview										3.00				3.00
Title I - Fairview Preschool							0.88			1.00				1.88
Title I - Lake Otis					1.00								0.50	1.50
Title I - Mt. View						0.17				2.00				2.17
Title I - Muldoon						0.27				1.00				1.27
Title I - North Star					0.94					1.00			0.50	2.44
Title I - North Star Preschool							0.88			1.00				1.88
Title I - Northwood ABC					0.50					1.00				1.50
Title I - Nunaka Valley													0.50	0.50
Title I - Ptarmigan							0.75			1.00				1.75
Title I - PreK										1.60				1.60
Title I - Russian Jack					1.00					1.00				2.00
Title I - Russian Jack Preschool							0.88			1.00				1.88
Title I - Taku										2.00				2.00
Title I - Tudor										1.00				1.00
Title I - William Tyson						0.25	1.00			2.00				3.25
Title I - William Tyson Preschool							0.88			1.00				1.88
Title I - Williwaw							1.00			1.00				2.00
Title I - Williwaw Preschool							0.88			1.00				1.88
Title I - Willow Crest					1.00									1.00
Title I - Wonder Park					0.69	0.25								0.94
Title I A - Child in Transition/Homeless				1.00	4.00	1.00	1.00				1.00			8.00

GRANT/PROJECT TITLE	Program Director 1170	Program Director 1171	Other Prof Certificate 1180	Other Prof Classified 1181	Technical Classified 1191	Clerical 1201	Teacher Assistant 1231	Coordinators 1250	Principal 1300	Elementary Teachers 1310	Secondary Teachers 1320	Special Service 1360	Counselors 1400	Total FTE all codes
Title I A - Parent Involvement (schools)					0.06									0.06
Title I A - Professional Development			1.00							7.00				8.00
Title I C - Migrant Education				8.00		4.75	2.25			2.00	1.25			18.25
ENTITLEMENT GRANTS CONT.														
Title I D - N & D, Part D-McLaughlin											1.00		0.20	1.20
Title I D - N & D, Subpart 2-McLaughlin						0.50							1.50	2.00
Title II A - Staff Development				1.00	1.00					3.00	2.00			7.00
Title II A -NCLB Support				1.00										1.00
Title II A - STEM										1.00	1.00			2.00
Title II A - HR Recruitment/Retention				2.00		1.00								3.00
Title VI-B, Part B, IDEA (Special Ed.)			3.00	1.00	12.91	9.00	48.63	6.00				53.90		134.44
Title VII - Indian Education			1.00	1.00	8.00	1.50	29.50			1.00				42.00
Total FTE positions in Entitlement Grants	0.00	0.35	6.00	19.00	32.60	22.44	90.42	6.00	0.25	43.09	14.35	55.90	4.70	295.10
FTE in Discretionary and Entitlement Grants	0.00	0.35	6.00	23.00	48.60	26.24	90.42	6.00	0.25	44.09	16.75	55.90	6.70	324.30

These are grant application FTE projections for FY 2013-2014. The grant projections reflect best estimates of grant funded FTE based on information current at the time of the projection, including an 8% reduction associated with federal sequestration (December 2012 projection).

Discretionary Grants: Grants that are awarded on the basis of a competitive process.

Entitlement Grants: Grants that are awarded on basis of legally defined formula.

Anchorage School District
Fiscal Year 2013-2014

**STUDENT NUTRITION DEPARTMENTS
FOOD SERVICE FUND**

REVENUES BY SOURCE

		2011-2012 Audited Actuals	2011-2012 Revised	2012-2013 Revised	2013-2014 Projection
<u>Local Sources</u>					
Fund Balance	\$	471,260	\$ 600,000	\$ 400,000	600,000
Fund Balance Increase					
Sales		<u>3,393,038</u>	<u>4,562,927</u>	<u>3,927,447</u>	<u>3,479,426</u>
		3,864,298	5,162,927	4,327,447	4,079,426
<u>State Sources</u>					
Supplemental State Funding, PERS/TERS		628,495			
<u>Federal Sources</u>					
Reimbursements for Meals		13,532,916	12,738,119	14,022,828	14,667,360
USDA Commodities		<u>589,711</u>	<u>684,304</u>	<u>693,152</u>	<u>670,851</u>
		14,122,627	13,422,423	14,715,980	15,338,211
TOTAL	\$	<u><u>17,986,925</u></u>	<u><u>18,585,350</u></u>	<u><u>19,043,427</u></u>	<u><u>19,417,637</u></u>

EXPENDITURES BY ORGANIZATION

Food Service Administration (6639)	\$	1,449,192	\$ 1,659,972	\$ 1,905,684	2,189,219
Food Service Center (6640)		4,692,592	4,197,814	4,965,934	4,537,523
Elementary Kitchens (6641)		4,696,448	5,106,834	4,948,160	5,057,133
Middle School Kitchens (6642)		2,575,911	2,407,311	2,272,785	2,480,093
High School Kitchens (6643)		3,474,395	3,506,753	3,168,476	3,505,402
Food Service Delivery (6644)		<u>1,726,882</u>	<u>1,706,666</u>	<u>1,782,388</u>	<u>1,648,267</u>
TOTAL	\$	<u><u>18,615,420</u></u>	<u><u>18,585,350</u></u>	<u><u>19,043,427</u></u>	<u><u>19,417,637</u></u>

ANCHORAGE SCHOOL DISTRICT
FOOD SERVICE REVENUES
2013-2014 Projected

	NUMBER OF MEALS	X	SELLING PRICE OR REIMBURSEMENT PER MEAL	=	REVENUES
CASH SALES					
Breakfast:					
Reduced Price Elementary	34,766		\$ 0.30	\$	10,430
Reduced Price Middle School	4,893		\$ 0.30	\$	1,468
Reduced Price High School	7,654		\$ 0.30	\$	2,296
Full Price Elementary	45,922		\$ 1.80	\$	82,660
Full Price Middle School	7,621		\$ 1.80	\$	13,718
Full Price High School	9,814		\$ 2.25	\$	22,082
Adult Breakfast, Middle and Elementary	1,200		\$ 2.50	\$	3,000
Adult Breakfast High School	258		\$ 2.50	\$	645
Lunch:				\$	-
Reduced Price Elementary	167,834		\$ 0.40	\$	67,134
Reduced Price Middle School	40,516		\$ 0.40	\$	16,206
Reduced Price High School	29,583		\$ 0.40	\$	11,833
Full Price Elementary	449,822		\$ 3.35	\$	1,506,904
Full Price Middle School	137,512		\$ 3.75	\$	515,670
Full Price High School	29,161		\$ 4.20	\$	122,476
Adult Lunch Elementary	1,066		\$ 4.35	\$	4,637
Adult Lunch Middle School	6,457		\$ 4.35	\$	28,088
Adult Lunch High School	2,672		\$ 4.35	\$	11,623
Milk Sales	153,081		\$ 0.50	\$	76,541
Ala Carte Sales	161,924		\$ 1.00	\$	161,924
High School AlaCarte Sales	820,091		\$ 1.00	\$	820,091
				\$	3,479,426
FUND BALANCE				\$	600,000

FEDERAL REIMBURSEMENTS

reimbursement increase 2.1% anticipated rates for
13/14

Breakfast:

Free Elementary (SBP)	-	\$ 2.53	\$	-
Free Elementary (SNB)	588,440	\$ 3.03	\$	1,782,973
Free Middle School (SBP)	51,544	\$ 2.53	\$	130,406
Free Middle School (SNB)	26,211	\$ 3.03	\$	79,419
Free High School(SNB)	115,188	\$ 3.03	\$	349,020

Reduced Elementary (SBP)	-	\$	2.23	\$	-	
Reduced Elementary (SNB)	75,744	\$	2.73	\$	206,781	
Reduced Middle School (SBP)	4,893	\$	2.23	\$	10,911	
Reduced Middle School (SNB)	2,729	\$	2.73	\$	7,450	
Reduced High School (SNB)	7,654	\$	2.73	\$	20,895	
Full Price Elementary (SBP)	-	\$	0.42	\$	-	
Full Price Elementary (SNB)	112,710	\$	0.42	\$	47,338	
Full Price Middle School (SBP)	7,621	\$	0.42	\$	3,201	
Full Price Middle School (SNB)	5,835	\$	0.42	\$	2,451	
Full High School	9,814	\$	0.42	\$	4,122	
After School Meals Program CACFP				\$	-	
50% F&RP	195,000	\$	4.95	\$	965,250	
				\$	-	
Lunch:				\$	-	
Free Elementary	1,287,601	\$	4.75	\$	6,116,105	
Free Middle School	348,667	\$	4.75	\$	1,656,168	
Free High School	291,987	\$	4.75	\$	1,386,938	
Reduced Elementary	228,801	\$	4.34	\$	992,996	
Reduced Middle School	56,656	\$	4.34	\$	245,887	
Reduced High School	29,583	\$	4.34	\$	128,390	
Full Price Elementary	542,732	\$	0.47	\$	255,084	
Full Price Middle School	175,401	\$	0.47	\$	82,438	
Full Price High School	29,161	\$	0.47	\$	13,706	
				\$	14,487,929	
Reimbursement due to early compliance with Federal Meal Program changes - \$.06 per lunch				\$	179,431	
FEDERAL CONTRIBUTION						
USDA Commodities (Value)				\$	670,851	
TOTAL REVENUE				\$	19,417,637	
SUGGESTED SELLING PRICES						
Breakfast						
Student Reduced Price		\$	0.30	Adults (Elem) without Milk	\$	2.50
Elementary		\$	1.80	Adults (7-8) without Milk	\$	2.50
Middle		\$	1.80	Adults (9-12) without Milk	\$	2.50
High School		\$	2.25	Milk	\$	0.50
Lunch						
Student Reduced Price		\$	0.40	Adults (Elem) without Milk	\$	4.35
Elementary		\$	3.35	Adults (7-8) without Milk	\$	4.35
Middle		\$	3.75	Adults (9-12) without Milk	\$	4.35
High School		\$	4.20	Milk	\$	0.50

Anchorage School District
Fiscal Year 2013-2014

FOOD SERVICE FUND EXPENDITURES BY OBJECT CODE

Account No.	Account Name	2011-2012 Audited Actuals	2011-2012 Revised	2012-2013 Revised	2013-2014 Projection
1000	Pending Negotiations	\$ -	30,000	150,288	-
1171	Program Directors	100,869	90,216	92,000	93,840
1181	Other Professionals	546,725	777,148	877,620	911,377
1201	Clerical	213,257	227,439	235,230	245,154
1211	Extra Help	-	15,000	15,000	15,000
1331	Added Duty Increment	-	10,000	10,000	10,000
1351	Added Days Classified	3,375			
1381	Personal Leave Classified	95,962	46,000	46,000	46,000
1701	Custodians	13,273	15,200	15,200	15,200
1801	Maintenance	707,443	772,257	801,846	827,315
1841	Maintenance - Extra Help	38,627	30,000	30,000	30,000
1901	Student Nutrition Personnel	3,729,495	3,938,613	3,888,191	4,010,866
1941	Extra Help / Student Pay	124,480	100,000	100,000	100,000
100's	SALARIES and WAGES	5,573,506	6,051,873	6,261,375	6,304,752
2100	Group Life	11,222	20,074	14,461	15,659
2200	Group Medical	2,244,710	2,453,066	2,384,070	2,593,050
2500	Workers' Compensation	383,234	317,810	272,394	280,743
2550	Unemployment Insurance	7,334	6,499	8,826	9,116
2600	Social Security	345,493	375,213	378,879	390,908
2610	Medicare	80,801	87,759	88,621	91,409
2800	P.E.R.S - Classified Retirement	1,184,327	1,299,524	1,302,410	1,345,024
2801	Incremental PERS Increase	628,495	-	-	-
200's	EMPLOYEE BENEFITS	4,885,616	4,559,945	4,449,661	4,725,909
3010	Contract. Services - Admin.	114,658	117,945	117,945	110,144
3020	Indirect Cost	653,809	790,000	649,488	850,700
3050	Equipment Repair	9,180	20,100	20,100	11,175
3080	Cont. Services - Buildings	12,610	284,130	32,130	22,900
3170	Cont. SN Royalty	97,844	70,000	70,000	98,000
3210	Rental - Equipment	728	6,096	6,096	3,000
3220	Cont. Services Copier	3,975	15,892	15,892	8,000
3230	Advertising	-	2,500	2,500	350
3430	Mileage In-District	323	3,397	3,397	700
3500	Heat For Buildings	53,771	69,000	69,000	65,000
3510	Water and Sewer	8,345	7,500	7,500	9,430
3520	Electricity	127,530	120,000	120,000	145,380
3530	Telephone	10,368	6,000	6,000	9,910
3540	Refuse	9,093	6,000	6,000	9,500
3600	Travel Out of District	4,680	500	500	1600
3610	Out of District Reg/Membership Fees	2,940	500	500	1,000
3613	Other Registration/Membership	640			500
3980	Unallocated Adjustments				18,522
300's	PURCHASED SERVICES	1,110,494	1,519,560	1,127,048	1,365,811

Account No.	Account Name	2011-2012 Audited Actuals	2011-2012 Revised	2012-2013 Revised	2013-2014 Projection
4010	Office Supplies	25,308	37,750	34,750	32,175
4100	Fuel	75,713	65,000	75,000	70,000
4130	Repair Parts	51,738	35,000	35,000	41,800
4260	Warehouse Supplies	3,983	5,000	5,000	5,000
4310	Meat	586,261	607,000	757,000	646,690
4320	Staples	266,690	353,000	536,000	310,131
4330	Poultry	250,626	258,200	258,200	265,650
4340	Fish	5,831	82,050	82,050	39,085
4350	Bakery	802,537	606,000	606,000	757,720
4360	Fruits & Vegetables	1,103,305	874,000	1,266,000	1,046,040
4380	Dairy	1,837,079	1,730,000	1,684,275	1,825,615
4400	Expendables	545,715	594,000	711,000	575,594
4430	USDA Transportation	83,682	62,700	62,700	82,385
4550	Processed Food	7,343	15,000	15,000	17,445
4850	USDA Commodities	420,204	518,061	693,152	443,530
4860	USDA Processed	655,554	166,243	166,243	556,565
4980	Inventory Adjustment	104,317	12,000	12,000	12,000
400's	SUPPLIES and MATERIALS	6,825,886	6,021,004	6,999,370	6,727,425
5400	Expendable Equipment	40,440	57,383	28,633	29,150
5415	Furniture and Fixtures	1,989	23,300	9,300	24,930
5420	Tagged Equipment	57,610	55,200	5,250	94,660
5470	Capital Equipment	119,864	290,085	155,790	138,000
500's	CAPITAL OUTLAY	219,903	425,968	198,973	286,740
6500	Food Service Over / Short	15	6,000	6,000	6,000
6550	NSF - Bad Checks	-	1,000	1,000	1,000
600's	OTHER EXPENDITURES	15	7,000	7,000	7,000
	TOTAL	\$ 18,615,420	\$ 18,585,350	19,043,427	19,417,637
100's	Salaries and Wages	\$ 5,573,506	\$ 6,051,873	6,261,375	6,304,752
200's	Employee Benefits	4,885,616	4,559,945	4,449,661	4,725,909
300's	Purchased Services	1,110,494	1,519,560	1,127,048	1,365,811
400's	Supplies and Materials	6,825,886	6,021,004	6,999,370	6,727,425
500's	Capital Outlay	219,903	425,968	198,973	286,740
600's	Other	15	7,000	7,000	7,000
	TOTAL	\$ 18,615,420	\$ 18,585,350	19,043,427	19,417,637

Anchorage School District
Fiscal Year 2013-2014

**STUDENT NUTRITION
STAFFING AND SALARIES ANALYSIS**

	FY 2011-2012 Revised		FY 2012-2013 Revised		FY 2013-2014 Projection	
	<u>Staffing</u>	<u>Salaries</u>	<u>Staffing</u>	<u>Salaries</u>	<u>Staffing</u>	<u>Salaries</u>
Director	1.00	\$ 90,216	1.00	\$ 92,000	1.00	\$ 93,840
Professional	13.00	775,379	14.00	877,620	14.00	911,377
Clerical	5.56	227,439	5.56	235,230	5.56	245,154
Custodial	0.50	15,200	0.50	15,200	0.50	15,200
Maintenance	15.00	772,257	15.00	785,655	16.00	827,315
Student Nutrition Personnel	179.32	3,938,613	171.95	3,801,401	178.07	4,010,866
Extra Help/Added Duty		155,000		155,000		155,000
Personal Leave		46,000		46,000		46,000
Unallocated (A)		30,000		263,143		-
TOTAL	<u>214.38</u>	<u>\$ 6,050,104</u>	<u>208.01</u>	<u>\$ 6,271,249</u>	<u>215.13</u>	<u>\$ 6,304,752</u>

(A) The Unallocated amounts are for attrition-related salary adjustments and pending negotiations.

FOOD SERVICE			2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
ATTENDANCE CENTER		6000 - 6999	ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	Salaries		5,573,505	6,051,873	6,261,375	6,304,752	6,304,752	
210	Employee Benefits		4,885,616	5,216,595	4,449,661	4,725,909	4,725,909	
310	Purchased Services		1,150,427	1,526,866	1,127,048	1,347,289	1,365,811	
410	Supplies and Materials		6,996,392	6,156,887	7,042,553	6,876,165	6,876,165	
510	Capital Outlay		215,379	282,779	155,790	138,000	138,000	
610	Other		15	7,000	7,000	7,000	7,000	
PROGRAM TOTAL:			18,821,334	19,242,000	19,043,427	19,399,115	19,417,637	

6639		2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
FOOD SERVICE ADMINISTRATION		ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	Salaries	457,277	531,104	916,258	804,341	804,341	
210	Employee Benefits	291,885	336,844	438,048	462,742	462,742	
310	Purchased Services	687,206	828,457	680,639	876,494	895,016	
410	Supplies and Materials	16,998	25,070	8,000	27,120	27,120	
PROGRAM TOTAL:		1,453,366	1,721,475	2,042,945	2,170,697	2,189,219	

Statement of Program

To provide for the planning, organizing, coordination, accountability, regulating, control and evaluation of all Student Nutrition Program functions within the District, i.e., administration, unit operations and delivery. The administrative staff shall assess the needs of the department and its customers; set measurable goals for the department; maintain advisory groups as appropriate; maintain a sound public relations program with the students and community; meet with parents, and respond to inquiries from students, staff, parents and the community.

The purpose of the Student Nutrition Department is to provide proper nutrition for young people to enhance their overall wellness and ability to learn, to increase student participation, to provide resources for employees to enjoy a creative and fulfilling occupation and to promote good practices in an atmosphere of caring and concern for people.

6640		2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
FOOD SERVICE CENTER		ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	SALARIES	777,677	885,625	833,957	857,091	857,091	
210	EMPLOYEE BENEFITS	860,336	722,353	692,461	741,963	741,963	
310	PURCHASED SERVICES	208,568	221,728	221,728	254,435	254,435	
410	SUPPLIES AND MATERIALS	2,766,477	2,368,058	3,122,058	2,633,984	2,633,984	
510	CAPITAL OUTLAY				50,000	50,000	
610	OTHER		50	50	50	50	
PROGRAM TOTAL		4,613,058	4,197,814	4,870,254	4,537,523	4,537,523	

Statement of Program

The Food Service Center provides for the purchasing of raw ingredients and finished products used to prepare and serve meals according to Federal guidelines. The department warehouses, prepares and distributes the food; maintains employee scheduling for eighty (80) sites within the District; and maintains/prepares applicable records, reports and summaries.

Student Nutrition, serving both breakfast and lunch, is an integral part of every student's day. Proper nutrition is necessary for every child to reach their mental and physical potential. Nutrition Education, mandated by Federal Regulation, is provided to enhance the classroom health curriculum and to develop lifelong wellness patterns. The Student Nutrition staff places special emphasis on providing fuel to each child to help them achieve their goals for excellence.

6641		2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
ELEMENTARY KITCHENS		ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	SALARIES	1,445,311	1,613,653	1,598,495	1,632,799	1,632,799	
210	EMPLOYEE BENEFITS	1,193,971	1,492,318	1,434,882	1,516,004	1,516,004	
310	PURCHASED SERVICES	78,326	252,278	54,278	54,160	54,160	
410	SUPPLIES AND MATERIALS	1,864,615	1,726,640	1,895,576	1,839,920	1,839,920	
510	CAPITAL OUTLAY	6,302	20,695	13,395	13,000	13,000	
610	OTHER	15	1,250	1,250	1,250	1,250	
PROGRAM TOTAL		4,588,540	5,106,834	4,997,876	5,057,133	5,057,133	

Statement of Program

6642		2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
MIDDLE SCHOOL KITCHEN		ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	SALARIES	812,493	733,685	763,165	774,989	774,989	
210	EMPLOYEE BENEFITS	576,606	574,006	461,829	547,819	547,819	
310	PURCHASED SERVICES	28,180	70,520	40,520	30,150	30,150	
410	SUPPLIES AND MATERIALS	1,074,483	1,001,560	1,007,560	1,124,385	1,124,385	
510	CAPITAL OUTLAY		24,790	12,395			
610	OTHER		2,750	2,750	2,750	2,750	
PROGRAM TOTAL		2,491,762	2,407,311	2,288,219	2,480,093	2,480,093	

Statement of Program

6643		2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
HIGH SCHOOL KITCHEN		ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	SALARIES	1,244,760	1,403,726	1,308,654	1,369,217	1,369,217	
210	EMPLOYEE BENEFITS	847,171	922,993	883,530	877,449	877,449	
310	PURCHASED SERVICES	129,721	130,168	106,168	120,550	120,550	
410	SUPPLIES AND MATERIALS	1,120,086	932,316	896,116	1,135,236	1,135,236	
510	CAPITAL OUTLAY		114,600				
610	OTHER		2,950	2,950	2,950	2,950	
PROGRAM TOTAL		3,341,738	3,506,753	3,197,418	3,505,402	3,505,402	

Statement of Program

6644		2011 - 2012		2012 - 2013	2013 - 2014		SUMMARY
FOOD SERVICE DELIVERY		ACTUAL	REVISED	REVISED	PROPOSED	ADOPTED	
110	SALARIES	835,987	884,080	840,846	866,315	866,315	
210	EMPLOYEE BENEFITS	535,925	565,628	538,911	579,932	579,932	
310	PURCHASED SERVICES	18,426	23,715	23,715	11,500	11,500	
410	SUPPLIES AND MATERIALS	153,733	103,243	113,243	115,520	115,520	
510	CAPITAL OUTLAY	209,077	122,694	130,000	75,000	75,000	
PROGRAM TOTAL		1,753,148	1,699,360	1,646,715	1,648,267	1,648,267	

Statement of Program

To receive and store all food (staples, expendables, frozen foods) and supply items purchased into general inventory, make deliveries of these items, plus those received and/or processed at the Food Center, to all District preparation and service units.

Anchorage School District
Fiscal Year 2013-2014

**SCHEDULE OF BOND DEBT REVENUES AND EXPENDITURES BY SOURCE
DEBT SERVICE FUND (A)**

REVENUES

	<u>FY 2011-2012 Audited Actual</u>	<u>FY 2011-2012 Revised</u>	<u>FY 2012-2013 Projections</u>	<u>FY 2013-2014 Projections</u> (B)
<u>Local Sources</u>				
Local Taxes	\$ 41,280,133	\$ 41,280,133	\$ 40,061,780	\$ 40,266,181
Interest Earnings	5			
Fund Balance	1,000,000	1,000,000	210,000	
<u>State Sources</u>				
Debt Service	44,616,255	45,107,207	46,061,752	44,190,008
<u>Federal Sources</u>				
Build America Bonds	<u>277,412</u>	<u>277,412</u>	<u>277,412</u>	<u>253,277</u>
TOTAL	\$ <u><u>87,173,805</u></u>	\$ <u><u>87,664,752</u></u>	\$ <u><u>86,610,944</u></u>	\$ <u><u>84,709,466</u></u>

EXPENDITURES

Principal on Bonds	\$ 54,875,000	\$ 54,990,000	\$ 55,761,000	\$ 57,340,000
Interest on Bonds	31,722,282	32,659,752	30,834,944	27,354,466
Refunding bond issuance cost				
Agency Fees	<u>9,403</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
TOTAL	\$ <u><u>86,606,685</u></u>	\$ <u><u>87,664,752</u></u>	\$ <u><u>86,610,944</u></u>	\$ <u><u>84,709,466</u></u>

(A) The Debt Service Fund is to account for the payment of principal, interest and related fees on general obligation bonded debt.

(B) These projections include an anticipated \$20.0 million bond sale using authorized unissued bonds. No further projections are included for propositions that may be approved by the voters in future years.

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
NON GENERAL FUND							
CAPITAL PROJECTS							
3010 - FACILITIES MANAGEMENT							
301001 - CP ADMINISTRATION							
1171 - PROGRAM DIRECTORS CLASSIFIED	20,270	0	0	0	0	0	20,270
1181 - OTHER PROFESSIONALS CLASSIFIED	963,458	0	0	0	0	0	963,458
1201 - CLERICAL	9,456	0	0	0	0	0	9,456
1211 - EXTRA HELP CLASSIFIED	30,000	0	0	0	0	0	30,000
1381 - PERSONAL LEAVE CLASSIFIED	30,000	0	0	0	0	0	30,000
1701 - CUSTODIANS	9,005	0	0	0	0	0	9,005
2100 - GROUP LIFE	0	2,318	0	0	0	0	2,318
2200 - GROUP MEDICAL	0	235,212	0	0	0	0	235,212
2500 - WORKERS' COMPENSATION	0	9,501	0	0	0	0	9,501
2550 - UNEMPLOYMENT INSURANCE	0	1,535	0	0	0	0	1,535
2600 - SOCIAL SECURITY	0	65,856	0	0	0	0	65,856
2610 - MEDICARE	0	15,402	0	0	0	0	15,402
2800 - PUBLIC EMPLOYEES RETIREMENT	0	220,482	0	0	0	0	220,482
3010 - CONT.SERVICES - ADMINISTRATION	0	0	20,000	0	0	0	20,000
3050 - EQUIPMENT REPAIR	0	0	2,000	0	0	0	2,000
3220 - CONTRACT SVCS, COPIER LEASE	0	0	6,000	0	0	0	6,000
3430 - MILEAGE & PARKING IN-DISTRICT	0	0	30,000	0	0	0	30,000
3500 - HEAT FOR BUILDINGS	0	0	8,000	0	0	0	8,000
3520 - ELECTRICITY	0	0	40,000	0	0	0	40,000
3530 - TELEPHONE	0	0	12,000	0	0	0	12,000
3600 - TRAVEL OUT OF DISTRICT	0	0	5,000	0	0	0	5,000
3610 - OUT-OF-DISTRICT TVL REGISTRATN	0	0	4,000	0	0	0	4,000
3613 - OTHER REGISTRATION/MEMBERSHIP	0	0	4,000	0	0	0	4,000
4010 - OFFICE SUPPLIES	0	0	0	6,000	0	0	6,000
5130 - ADVERTISING/PRINTING	0	0	0	0	2,000	0	2,000
5240 - MISCELLANEOUS	0	0	0	0	2,000	0	2,000
5400 - EXPENDABLE EQUIPMENT	0	0	0	0	3,000	0	3,000

Account Key and Object Code Report

Organization	110 Salaries	210 Employee Benefits	310 Purchased Services	410 Supp and Materials	510 Capital Outlay	610 Other	Total Budget
NON GENERAL FUND							
CAPITAL PROJECTS							
3010 - FACILITIES MANAGEMENT							
5420 - TAGGED EQUIPMENT	0	0	0	0	5,000	0	5,000
5900 - OTHER-LEGAL FEES	0	0	0	0	25,000	0	25,000
TOTAL	1,062,189 59.46%	550,304 30.80%	131,000 7.33%	6,000 0.34%	37,000 2.07%	0 0.00%	1,786,493 100.00%
ORGANIZATION TOTAL	1,062,189 59.46%	550,304 30.80%	131,000 7.33%	6,000 0.34%	37,000 2.07%	0 0.00%	1,786,493 100.00%
ATTENDANCE CENTER TOTAL	1,062,189 59.46%	550,304 30.80%	131,000 7.33%	6,000 0.34%	37,000 2.07%	0 0.00%	1,786,493 100.00%
ATTENDANCE GROUP TOTAL	1,062,189 59.46%	550,304 30.80%	131,000 7.33%	6,000 0.34%	37,000 2.07%	0 0.00%	1,786,493 100.00%
GRAND TOTAL	1,062,189 59.46%	550,304 30.80%	131,000 7.33%	6,000 0.34%	37,000 2.07%	0 0.00%	1,786,493 100.00%